



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - II  
(Fund No. PC12037 – PC12043)**

**FOR  
2020 - 2021**

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**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
PC22036 Development	255,308.585	180,380.664	256,801.600
PC12037 Irrigation Works	25,343.061	18,309.413	18,067.690
PC12041 Roads and Bridges	35,000.000	41,510.013	29,820.000
PC12042 Government Buildings	34,348.354	14,827.803	32,310.710
PC12043 Loans to Municipalities/Autonomous Bodies etc.	76,977.253	28,418.359	29,410.759
<b>TOTAL :-</b>	<b>426,977.253</b>	<b>283,446.252</b>	<b>366,410.759</b>

**Current / Capital Expenditure detailed below:**

New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	(5,000.000)	-	(4,000.000)
New Initiatives of SED for imparting Education through Private Participation (PEF)	(19,500.000)	-	(18,000.000)
Daanish School and Centres of Excellence Authority	(1,500.000)	-	(1,000.000)
Punjab Education Endowment Funds (PEEF)	(300.000)	-	(100.000)
Punjab Higher Education Commission (PHEC)	(100.000)	-	(50.000)
Establishment of General Hospital at Turbat, Baluchistan	-	-	(50.000)
Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(500.000)	-	(500.000)
Health Insurance Programme, Punjab	(2,000.000)	-	(12,000.000)
Establishment of Balochistan Cardiac Center	(100.000)	-	-
Punjab Population Innovation Fund	(100.000)	-	(50.000)
Punjab Population Innovation Fund	-	-	(1,000.000)
Substitute funding for Bridge Financing for Establishment of RLNG Power Project upto date of Financial Close (Punjab Thermal Power Pvt Ltd)	(1.000)	-	-
Oil & Gas Exploration JV Projects for "Karsal Block" (Punjab Energy Holding Company) (Notional)	(1.000)	-	-
Development of Infrastructure of Allama Iqbal Industrial City (AIIC) (FIEDMC)	(1,500.000)	-	-
Development of Bahawalpur Industrial Estate (PIEDMC)	(250.000)	-	(100.000)
Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5)	(1,528.000)	-	(200.000)
Technical Education and Vocational Training Authority (TEVTA)	(400.000)	-	(400.000)
Punjab Vocational Training Council (PVTC)	(400.000)	-	(400.000)
Establishment of Technical Training Center for Male & Female at Kharan District Balochistan	(274.764)	-	(10.000)
Punjab Mineral Company (PMC)	(470.527)	-	(1,300.000)
Environment Endowment Fund	-	-	(5,000.000)

(Amount in million)

	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
Skill Development Program (SPD)-DFID Assisted	(3,497.950)	-	(4,934.000)
Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4)	(200.000)	-	(200.000)
Punjab Social Protection Authority (PSPA)	(3,000.000)	-	(2,302.000)
Current Capital Expenditure	(76,977.253)	-	(29,410.759)
<b>Total</b>	<b>(117,600.494)</b>	<b>-</b>	<b>(81,006.759)</b>
<b>Net Annual Development Programme</b>	<b>309,376.759</b>	<b>283,446.252</b>	<b>285,404.000</b>

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	BUDGET ESTIMATES 2020-21
SUMMARY	Rs	Rs	Rs
<b>IRRIGATION WORKS (Capital)</b>	<b><u>25,343,061,000</u></b>	<b><u>18,309,413,000</u></b>	<b><u>18,067,690,000</u></b>
Energy Department	<u>2,261,759,000</u>	<u>5,274,000,000</u>	<u>731,000,000</u>
Energy	2,261,759,000	5,274,000,000	731,000,000
Irrigation	<u>23,081,302,000</u>	<u>13,035,413,000</u>	<u>17,336,690,000</u>
Irrigation	4,595,796,000	2,875,671,000	1,905,072,000
Survey Investigation and Research	369,292,000	169,541,000	993,491,000
Drainage and Reclamation	1,454,487,000	705,723,000	127,486,000
Flood Work	3,703,142,000	2,415,934,000	896,944,000
Small Dam	3,234,929,000	961,230,000	1,156,140,000
Foreign Aid Project	9,460,762,000	5,830,050,000	12,156,240,000
Building	190,597,000	71,167,000	42,000,000
Miscellaneous	72,297,000	6,097,000	59,317,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	BUDGET ESTIMATES 2020-21
SUMMARY	Rs	Rs	Rs
<b>ROADS AND BRIDGES (Capital)</b>	<u><b>35,000,000,000</b></u>	<u><b>41,510,012,877</b></u>	<u><b>29,820,000,000</b></u>
Roads	<u>35,000,000,000</u>	<u>41,510,012,877</u>	<u>29,820,000,000</u>
Roads	35,000,000,000	41,510,012,877	29,820,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	BUDGET ESTIMATES 2020-21
SUMMARY	Rs	Rs	Rs
<b>GOVERNMENT BUILDINGS (Capital)</b>	<b><u>34,348,354,000</u></b>	<b><u>14,827,803,236</u></b>	<b><u>32,310,710,000</u></b>
<b>Agriculture</b>	<u>496,171,000</u>	<u>332,584,632</u>	<u>477,280,000</u>
Agriculture	485,171,000	318,543,632	458,987,000
Agriculture Research	11,000,000	14,041,000	18,293,000
<b>Archives and Libraries</b>	<u>96,442,000</u>	<u>63,189,112</u>	<u>43,312,000</u>
Archives and Libraries	96,442,000	63,189,112	43,312,000
<b>Board of Revenue</b>	<u>817,854,000</u>	<u>302,852,149</u>	<u>588,000,000</u>
Government Buildings - Housing	65,171,000	12,436,905	30,000,000
Government Buildings - Offices	752,683,000	290,415,244	558,000,000
<b>Communication &amp; Works</b>	<u>97,078,000</u>	<u>54,075,752</u>	<u>43,791,000</u>
Communication & Works		7,050,777	
Government Buildings - Offices	97,078,000	47,024,975	43,791,000
<b>Environmental Planning</b>			<u>14,000,000</u>
Environmental Planning			14,000,000
<b>Emergency Services</b>	<u>199,686,000</u>	<u>61,065,037</u>	<u>107,000,000</u>
Emergency Services	199,686,000	61,065,037	107,000,000
<b>Excise &amp; Taxation Department</b>			<u>5,000,000</u>
Government Buildings - Offices			5,000,000
<b>Food</b>	<u>284,090,000</u>	<u>85,412,838</u>	<u>109,866,000</u>
Food	284,090,000	85,412,838	109,866,000
<b>Fisheries</b>	<u>321,971,000</u>	<u>136,406,989</u>	<u>259,754,000</u>
Fisheries	321,971,000	136,406,989	259,754,000
<b>Governance &amp; Information Technology</b>	<u>600,000,000</u>		<u>1,000,000</u>
Public Private Partnership (PPP) Projects	600,000,000		1,000,000
<b>Higher Education</b>	<u>5,498,306,000</u>	<u>2,770,309,372</u>	<u>2,718,671,000</u>

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2019-20</b>	<b>REVISED ESTIMATES 2019-20</b>	<b>BUDGET ESTIMATES 2020-21</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
Higher Education	5,498,306,000	2,770,309,372	2,718,671,000
<b>Health</b>	<u>772,370,000</u>	<u>627,639,415</u>	<u>805,587,000</u>
Health	15,251,000	32,258,565	36,796,000
Population Welfare	15,000,000	24,065,104	20,000,000
Primary & Secondary Health Care	742,119,000	490,323,270	585,894,000
Specialized Health Care & Medical Education		80,992,476	162,897,000
<b>Home Department</b>	<u>317,481,000</u>	<u>155,980,771</u>	<u>264,809,000</u>
Government Buildings - Offices	317,481,000	155,980,771	264,809,000
<b>Human Rights and Minority Affairs</b>	<u>840,000,000</u>		<u>450,000,000</u>
Human Rights and Minority Affairs	840,000,000		450,000,000
<b>Information &amp; Culture</b>	<u>123,168,000</u>	<u>27,072,727</u>	<u>31,000,000</u>
Information Culture & Youth Affairs	123,168,000	27,072,727	31,000,000
<b>Jails</b>	<u>894,770,000</u>	<u>409,033,412</u>	<u>567,424,000</u>
Government Buildings - Housing	335,095,000	192,993,480	163,240,000
Government Buildings - Offices	559,675,000	216,039,932	404,184,000
<b>Judiciary</b>	<u>1,314,974,000</u>	<u>1,459,411,007</u>	<u>2,092,342,000</u>
Government Buildings - Housing	152,500,000	161,470,007	200,000,000
Government Buildings - Offices	1,162,474,000	1,297,941,000	1,892,342,000
<b>Libraries &amp; Archives</b>	<u>50,000,000</u>		<u>45,000,000</u>
Libraries & Archives	50,000,000		45,000,000
<b>Local Government &amp; Community Development</b>		<u>97,043,294</u>	<u>68,000,000</u>
Local Government & Community Development		97,043,294	68,000,000
<b>Labor Human Resources</b>	<u>94,987,000</u>	<u>28,070,386</u>	<u>40,606,000</u>
Government Buildings - Offices	94,987,000	28,070,386	40,606,000
<b>Live Stock</b>	<u>924,360,000</u>	<u>187,851,994</u>	<u>492,725,000</u>
Live Stock	924,360,000	187,851,994	492,725,000



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	BUDGET ESTIMATES 2020-21
SUMMARY	Rs	Rs	Rs
<b>Law and Parliamentary Affairs</b>	<u>141,000,000</u>	<u>101,000,000</u>	<u>301,111,000</u>
Government Buildings - Offices	141,000,000	101,000,000	301,111,000
<b>Mines and Minerals</b>	<u>131,082,000</u>	<u>94,863,695</u>	<u>53,231,000</u>
Mines and Minerals	131,082,000	94,863,695	53,231,000
<b>Management &amp; Professional Development Dept</b>	<u>100,000,000</u>		<u>80,000,000</u>
Government Buildings - Offices	100,000,000		80,000,000
<b>Public Prosecution</b>	<u>160,441,000</u>	<u>71,825,870</u>	<u>150,814,000</u>
Government Buildings - Offices	160,441,000	71,825,870	150,814,000
<b>Planning &amp; Development</b>	<u>4,045,520,000</u>	<u>41,590,999</u>	<u>13,963,292,000</u>
Planning & Development	35,000,000	3,780,933	128,271,000
Special Programme /Initiatives	3,851,000,000		13,750,100,000
Government Buildings - Offices	159,520,000	37,810,066	84,921,000
<b>Police</b>	<u>1,996,366,000</u>	<u>1,638,181,298</u>	<u>1,657,976,000</u>
Government Buildings - Housing	19,961,000	9,961,000	52,150,000
Government Buildings - Offices	1,976,405,000	1,628,220,298	1,605,826,000
<b>Provincial Assembly</b>	<u>1,712,030,000</u>	<u>857,666,872</u>	<u>1,000,000,000</u>
Provincial Assembly		32,509,872	
Government Buildings - Housing	160,523,000	192,150,000	390,000,000
Government Buildings - Offices	1,551,507,000	633,007,000	610,000,000
<b>Primary &amp; Secondary Health Care</b>	<u>1,322,880,000</u>	<u>686,185,929</u>	<u>899,138,000</u>
Primary & Secondary Health Care	815,780,000	430,984,771	265,661,000
Preventive Health Care Programme	22,460,000	9,232,759	43,240,000
Territory Health care units	15,000,000		
POPULATION WELFARE	86,000,000	90,090	50,000,000
Secondary Health Care	383,640,000	245,878,309	430,881,000
Primary Health Care			109,356,000
<b>Population Welfare</b>			<u>6,000,000</u>
Population Welfare			6,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	BUDGET ESTIMATES 2020-21
SUMMARY	Rs	Rs	Rs
<b>Religious Affairs and AUQAF Sector</b>		<u>10,000,000</u>	<u>116,796,000</u>
Religious Affairs and AUQAF Sector		10,000,000	116,796,000
<b>Roads</b>		<u>242,520</u>	
Roads		242,520	
<b>School Education</b>	<u>778,097,000</u>	<u>607,657,871</u>	<u>195,584,000</u>
School Education	778,097,000	607,657,871	195,584,000
<b>S&amp; GAD</b>	<u>985,443,000</u>	<u>650,341,796</u>	<u>374,209,000</u>
Government Buildings - Housing	130,127,000	83,982,301	33,000,000
Government Buildings - Offices	855,316,000	566,359,495	341,209,000
<b>Specialized Health Care &amp; Medical Education</b>	<u>6,856,196,000</u>	<u>2,457,310,509</u>	<u>2,566,739,000</u>
Specialized Health Care & Medical Education	2,930,248,000	1,993,909,671	1,744,023,000
Medical Education	295,000,000		
Territory Health care units	3,628,748,000	461,200,838	822,716,000
Specialized Health Care & Miscellaneous	2,200,000	2,200,000	
<b>Social Welfare</b>	<u>488,570,000</u>	<u>128,808,961</u>	<u>452,728,000</u>
Social Welfare	488,570,000	128,808,961	452,728,000
<b>Special Education</b>	<u>220,101,000</u>	<u>161,912,701</u>	<u>451,287,000</u>
Special Education	210,101,000	156,627,531	451,287,000
Government Buildings - Offices	10,000,000	5,285,170	
<b>Sports</b>			<u>114,569,000</u>
Sports			114,569,000
<b>Tourism</b>			<u>30,000,000</u>
Tourism			30,000,000
<b>Transport</b>	<u>333,760,000</u>		<u>180,000,000</u>
Transport	133,760,000		180,000,000
Government Buildings - Offices	200,000,000		

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2019-20</b>	<b>REVISED ESTIMATES 2019-20</b>	<b>BUDGET ESTIMATES 2020-21</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Women Development</b>	<u>50,000,000</u>	<u>4,575,133</u>	<u>45,400,000</u>
Women Development	50,000,000	4,575,133	45,400,000
<b>Wildlife</b>	<u>365,963,000</u>	<u>231,170,010</u>	<u>262,033,000</u>
Wildlife	365,963,000	231,170,010	262,033,000
<b>Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>	<u>917,197,000</u>	<u>286,470,185</u>	<u>184,636,000</u>
Sports	312,348,000	110,423,609	40,659,000
Archeology	27,472,000	7,244,780	20,430,000
Tourism	573,877,000	165,325,793	123,547,000
Government Buildings - Offices	3,500,000	3,476,003	

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2019-20</b>	<b>REVISED ESTIMATES 2019-20</b>	<b>BUDGET ESTIMATES 2020-21</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>LOANS TO MUNICIPALITIES/ ABS ETC. (Capital)</b>	<b><u>76,977,253,000</u></b>	<b><u>28,418,359,000</u></b>	<b><u>29,410,759,000</u></b>
Loans (Non Development)	<u>76,977,253,000</u>	<u>28,418,359,000</u>	<u>29,410,759,000</u>
Loans (Non Development)	24,422,000,000	26,319,270,000	26,238,330,000
Loans (Transport)	52,555,253,000	2,099,089,000	3,172,429,000
<b>Grand Total:</b>	<b>171,668,668,000</b>	<b>103,065,588,113</b>	<b>109,609,159,000</b>

**PC12037(037)**  
**IRRIGATION WORKS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>18,067,690,000</b>
<b>Total:</b>	<b>18,067,690,000</b>

**Energy Department**

**Energy**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>LE4401</b>	<b>Electricity-HYDEL (PMU)</b>			
<b>LO19003700</b>	<b>ESTABLISHMENT OF MINI HYDRO POWER SITES</b>	<u><b>316,759,000</b></u>		
A05270	To Others	316,759,000		
<b>LO19003701</b>	<b>INFRASTRUCTURE DEVELOPMENT OF QUAID-E-AZAM SOLAR PARK</b>	<u><b>115,000,000</b></u>		
A05270	To Others	115,000,000		
<b>3094-A</b>				
<b>LO18002049</b>	<b>Liaison office for Energy Department</b>	<u><b>30,000,000</b></u>		<u><b>1,000,000</b></u>
A05270	To Others	30,000,000		
A12401	Office buildings			1,000,000
<b>3099-A</b>				
<b>LO20000118</b>	<b>Design and construction of Net Zero Energy Building</b>			<u><b>20,000,000</b></u>
A05270	To Others			20,000,000
<b>3100-A</b>				
<b>LO11L00395</b>	<b>Renewable Energy Development Programme (REDSIP) Construction of Marala Hydrel Power Station.</b>	<u><b>1,800,000,000</b></u>	<u><b>444,000,000</b></u>	<u><b>710,000,000</b></u>
A05270	To Others			710,000,000
A12405	Electrification Plumbing And Other Infra	1,800,000,000	444,000,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Energy Department**

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**Energy**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0436</b>	<b>ELECTRICITY-THERMAL</b>			
<b>043602</b>	<b>ELECTRICITY-THERMAL</b>			
<b>LE4370</b>	<b>Electricity-Thermal</b>			
<b>LO17900016</b>	<b>Establishment of 1200 MW Re-liquified Gasified Natural Gas (RLNG) Based Power Plant in Punjab.</b>		<u><b>4,830,000,000</b></u>	
A05270	To Others		4,830,000,000	
<b>Total Sub Sector Energy</b>		<b>2,261,759,000</b>	<b>5,274,000,000</b>	<b>731,000,000</b>
<b>TOTAL SECTOR Energy Department</b>		<b>2,261,759,000</b>	<b>5,274,000,000</b>	<b>731,000,000</b>

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**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			

3068-A

LO13001448 Construction of Mohar Shera Dam Rawalpindi

40,000,00022,996,000500,000

A05270 To Others

40,000,000

22,996,000

500,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO10200176</b>	<b>Lining of Irrigation Channels (Disty &amp; Minors) in Punjab.</b>		<u><b>141,433,000</b></u>	
A12203	Tertiary and other subsidiary links		141,433,000	
<b>LO14001029</b>	<b>Rehabilitation and Upgradting of LBDC main canal from RD 159-166 of LBDC Canal.</b>	<u><b>18,650,000</b></u>	<u><b>11,374,000</b></u>	
A05270	To Others	18,650,000	11,374,000	
<b>LO14001034</b>	<b>Rehabilitation of Alipur Branch RD 0+000 to RD117+000 (tail).</b>	<u><b>2,559,000</b></u>	<u><b>2,559,000</b></u>	
A05270	To Others	2,559,000	2,559,000	
<b>LO14003192</b>	<b>Construction of J-Head Supr at Rd4000 of Fazil Shah Flood Bund, Tehsil KabirwalaKhanewal</b>	<u><b>5,020,000</b></u>	<u><b>5,020,000</b></u>	
A05270	To Others	5,020,000	5,020,000	
<b>LO15003535</b>	<b>Lining of Mian Singh Minor</b>	<u><b>12,578,000</b></u>		
A05270	To Others	12,578,000		
<b>LO15003975</b>	<b>Construction of Bridge Old Manka Canal Basti Noor Muhammad Chandia</b>	<u><b>165,000</b></u>	<u><b>118,000</b></u>	
A05270	To Others	165,000	118,000	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15007541</b>	<b>Concrete Side Protection from RD 0 + 000 to 40 + 220 and concretelining from RD 40 + 220 to 59 + 880 Tail of Haveli Disty</b>		<u><b>10,000,000</b></u>	
A12203	Tertiary and other subsidiary links		10,000,000	
<b>LO16001948</b>	<b>Lining of Faizpur minor</b>	<u><b>900,000</b></u>	<u><b>768,000</b></u>	
A05270	To Others	900,000	768,000	
<b>LO16001950</b>	<b>Construction of V.R Bridge at RD 1136+150 of Suknai Drain (old River Suk Bayas</b>	<u><b>3,781,000</b></u>	<u><b>1,830,000</b></u>	
A05270	To Others	3,781,000	1,830,000	
<b>LO16001961</b>	<b>Rehabilitation of Degi Distributory with System</b>	<u><b>15,000,000</b></u>		
A05270	To Others	15,000,000		
<b>LO16007693</b>	<b>Lift Irrigation Scheme Phool Nagar, Tehsil Patoki, Kasur.</b>		<u><b>65,702,000</b></u>	
A05270	To Others		65,702,000	
<b>LO17003733</b>	<b>Rehabilitaioh of Sidhnai canal from head to tail</b>	<u><b>30,000,000</b></u>		
A05270	To Others	30,000,000		
<b>LO17003750</b>	<b>Construction of spur Bund Biat Gujji &amp; Sumra Nahshaib NA-182, District Layyah</b>	<u><b>109,388,000</b></u>	<u><b>94,274,000</b></u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	109,388,000	94,274,000	
<b>LO17003758</b>	<b>Lining of 9 Burjies 3 L/IR Minor Chak No.259/EB District Vehari</b>	<u>2,000,000</u>	<u>343,000</u>	
A05270	To Others	2,000,000	343,000	
<b>LO17012408</b>	<b>Concrete lining of Langrana Disty from RD 0+000 # 12+440 (Tail)</b>		<u>1,693,000</u>	
A12203	Tertiary and other subsidiary links		1,693,000	
<b>LO17012409</b>	<b>Concrete lining of Chotti Disty from RD 0+000 # 16+854 (Tail)</b>		<u>7,794,000</u>	
A12203	Tertiary and other subsidiary links		7,794,000	
<b>LO17012412</b>	<b>Concrete lining of Daud Khel lift irrigation system, District Mianwali</b>		<u>23,000,000</u>	
A12203	Tertiary and other subsidiary links		23,000,000	
<b>LO17012414</b>	<b>Concrete side protection of Vahn Disty RD 0+000 to RD 36+055</b>		<u>22,993,000</u>	
A12203	Tertiary and other subsidiary links		22,993,000	
<b>LO17012415</b>	<b>Concrete lining of Wallaianwala Disty RD 0+000 To RD 40+255</b>		<u>1,216,000</u>	
A12203	Tertiary and other subsidiary links		1,216,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO17012418</b>	<b>Concrete lining of Dohatta Minor RD 0+000 To 28+801 (Tail)</b>		<u><b>2,048,000</b></u>	
A12203	Tertiary and other subsidiary links		2,048,000	
<b>LO17012419</b>	<b>Concrete lining of Ramke Minor RD 0+000 To 18+380 (Tail)</b>		<u><b>6,431,000</b></u>	
A12203	Tertiary and other subsidiary links		6,431,000	
<b>LO17012420</b>	<b>Concrete lining of Hotar Sub Minor from RD 0+000 To RD 11+989 (Tail)</b>		<u><b>4,630,000</b></u>	
A12203	Tertiary and other subsidiary links		4,630,000	
<b>LO17012422</b>	<b>Lining of Mujianwala Minor RD 0+000 To 41+600 Tail (Amended)</b>		<u><b>20,000,000</b></u>	
A12203	Tertiary and other subsidiary links		20,000,000	
<b>LO17012423</b>	<b>Concrete lining of 9-R (Khoja Disty System Gujrat Minor)</b>		<u><b>6,363,000</b></u>	
A12203	Tertiary and other subsidiary links		6,363,000	
<b>LO18001277</b>	<b>REVIVAL OF TODEYPUR MINOR FROM RD 0+000 TO 56+500 (TAIL) (CLEARING THE LIABILITIES)</b>	<u><b>4,917,000</b></u>		
A05270	To Others	4,917,000		
<b>LO18002036</b>	<b>Selective lining of Irrigation Channeles in Punjab Phase-IV</b>	<u><b>100,000,000</b></u>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	100,000,000		
<b>LO18002037</b>	<b>Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions</b>	<u>25,000,000</u>		
A05270	To Others	25,000,000		
<b>LO18010050</b>	<b>Concrete Lining of 1R/11L Minor RD 0+000 to RD 18+340 Tail</b>		<u>4,999,000</u>	
A12203	Tertiary and other subsidiary links		4,999,000	
<b>LO18010051</b>	<b>Concrete Lining of Mahi Tibba Minor from RD 0+000 to 7+500</b>		<u>3,514,000</u>	
A12203	Tertiary and other subsidiary links		3,514,000	
<b>LO19003718</b>	<b>CONSTRUCTION/REHABILITATION OF KAS UMAR KHAN CANAL SYSTEM TEHSIL ISA KHEL DISTRICT MIANWALI</b>	<u>5,000,000</u>		
A05270	To Others	5,000,000		
<b>LO19003720</b>	<b>INSTALLATION OF WEATHER RADAR AT SIALKOT</b>	<u>5,000,000</u>		
A05270	To Others	5,000,000		
<b>LO19003724</b>	<b>LIFT IRRIGATION SCHEME PHOOL NAGER TEHSIL PATTOKI DISTRICT KASUR(PHASE-II)</b>	<u>5,000,000</u>		
A05270	To Others	5,000,000		

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO19003725</b>	<b>LINING OF HATTAR MINOR OFF TAKING FROM SIDHNAI CANAL</b>	<u><b>20,000,000</b></u>		
A05270	To Others	20,000,000		
<b>LO19003728</b>	<b>RAISING &amp; STRENGTHENING OF KALERA FLOOD BUND RD: 0+000 TO RD: 27+750 BALLOKI - SIDHNAI REACH RIVER RAVI (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others	5,000,000		
<b>LO19003729</b>	<b>RESTORATION OF LAUNCHED APRON OF RIGHT GUIDE BUND OF QADIRABAD BARRAGE (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others	5,000,000		
<b>LO19003730</b>	<b>ENHANCING CAPACITY OF DUGRI DRAINAGE SYSTEM FOR PROTECTION OF SIALKOT AIRPORT (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others	5,000,000		
<b>LO19003732</b>	<b>REMODELING OF BUNDS ALONG DEG NULLAH UPTO QILA SOBAH SINGH (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others	5,000,000		
<b>LO19003735</b>	<b>PROTECTION OF INFRASTRUCTURE, ABADIES AND AGRICULTURAL LAND OF VILLAGES JAGOJIL AND BARYAR FROM EROSION OF RIVER RAVI DOWNSTREAM OUTFALL RD: 313+000 M.R LINK CANAL (NDRMF)</b>	<u><b>10,000,000</b></u>		
A05270	To Others	10,000,000		

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
<b>LO19003737</b>		<b>REMODELING / RESTORATION OF FATEH MUHAMMAD BUND AND LALU GUDDAR BUND ALONG RIVER SUTLEJ (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others		5,000,000		
<b>LO19003738</b>		<b>PROTECTING VILLAGE KUND SARGANA, ITS SURROUNDING ABADIES AND OTHER INFRASTRUCTURE OF TEHSIL KABIRWALA FROM EROSIVE ACTION OF RIVER RAVI (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others		5,000,000		
<b>LO19003739</b>		<b>CONSTRUCTING FLOOD CARRYING CHANNEL HILL TORRENT X-ING AT RD:123+000 OF DAJAL BRANCH (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others		5,000,000		
<b>LO19003740</b>		<b>STRENGTHENING AND RAISING OF JAMPUR FLOOD BUND FROM RD:0+000-171+000 (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others		5,000,000		
<b>LO19003741</b>		<b>PROTECTING OF KHANGARH FLOOD BUND RD:0+000 TO RD: 136+500 (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others		5,000,000		
<b>LO19003742</b>		<b>CONSTRUCTION OF DAMAGED INVERTED FILTERS AND FRICTION BLOCKS OF TAUNSA BARRAGE (NDRMF)</b>	<u><b>5,000,000</b></u>		
A05270	To Others		5,000,000		

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO19003743</b>	<b>PROTECTION OF F. NORTH FLOOD BUND AFTER CONSTRUCTION OF LAYYAH TAUNSA BRIDGE (NDRMF)</b>	<u>5,000,000</u>		
A05270	To Others	5,000,000		
<b>2982-A</b>				
<b>LO14005627</b>	<b>Enhancing Capacity of Nullah Bhed and Laila Drain, District Sheikhpura</b>	<u>60,000,000</u>		<u>5,000,000</u>
A05270	To Others	60,000,000		5,000,000
<b>3015-A</b>				
<b>LO18002031</b>	<b>PC-1 for Remaining Land Acquisition for GTC Project</b>	<u>5,000,000</u>		<u>500,000</u>
A05270	To Others	5,000,000		500,000
<b>3016-A</b>				
<b>LO17003724</b>	<b>Rehabilitation improvement of Machinery and Channels of Pai Khel Lift Irrigation Scheme</b>	<u>20,000,000</u>		<u>500,000</u>
A05270	To Others	20,000,000		500,000
<b>3017-A</b>				
<b>LO17003725</b>	<b>Upgradation of existing old Machinery of Lift Irrigation Schemes and lining of channels in Mianwali Canal Division, Mianwali.</b>	<u>50,000,000</u>	<u>40,000,000</u>	<u>74,500,000</u>
A05270	To Others	50,000,000	40,000,000	74,500,000
<b>3019-A</b>				
<b>LO17003727</b>	<b>Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R minor Rd 0 to RD 7 Tail</b>	<u>20,000,000</u>	<u>1,269,000</u>	<u>500,000</u>
A05270	To Others	20,000,000	1,269,000	500,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3020-A</b>				
<b>LO19003719</b>	<b>LINING OF JHANO CHAK MINOR M.B.DIN</b>	<u>20,000,000</u>		<u>10,000,000</u>
A05270	To Others	20,000,000		10,000,000
<b>3021-A</b>				
<b>LO16001947</b>	<b>Rehabilitation of BRBD from RD 0+000 to RD 50+000 including flood inlet.</b>	<u>90,000,000</u>	<u>44,499,000</u>	<u>45,000,000</u>
A05270	To Others	90,000,000	44,499,000	45,000,000
<b>3022-A</b>				
<b>LO19003721</b>	<b>CONSULTANCY SERVICES FOR MONITORING OF DEVELOPMENT PROJECTS / PROGRAM IN IRRIGATION DEPARTMENT</b>	<u>50,000,000</u>		<u>50,000,000</u>
A05270	To Others	50,000,000		50,000,000
<b>3023-A</b>				
<b>LO19003722</b>	<b>COMPENSATION OF LAND SITUATED DHALLU, LAHORE.</b>	<u>776,000</u>		<u>919,000</u>
A05270	To Others	776,000		919,000
<b>3024-A</b>				
<b>LO10000026</b>	<b>Rehabilitation of Muridke Distributary System.</b>	<u>69,201,000</u>	<u>4,269,000</u>	<u>1,000,000</u>
A05270	To Others	69,201,000	4,269,000	1,000,000
<b>3025-A</b>				
<b>LO19003723</b>	<b>PC-I FOR IMPROVING SHORTAGE OF WATER SUPPLY IN SHIKHANWALA DISTY, CONCRETE LINING OF CHICHOKI MALIAN DISTY SYSTEM, AHMADWALA MINOR, MUNIAWALA MINOR AND HARDO MINOR.</b>	<u>90,000,000</u>		<u>10,000,000</u>
A05270	To Others	90,000,000		10,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3026-A</b>				
<b>LO17003767</b>	<b>Construction of Main Janda Minor, Chak 177/P to Kartar Pura, District Nanaka Sahib</b>	<u><b>90,000,000</b></u>	<u><b>14,947,000</b></u>	<u><b>50,000,000</b></u>
A05270	To Others	90,000,000	14,947,000	50,000,000
<b>3027-A</b>				
<b>LO14001027</b>	<b>Remoudelling of 3 No. Aqueducts along B.S.Link Canal.</b>	<u><b>70,000,000</b></u>	<u><b>18,768,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	70,000,000	18,768,000	500,000
<b>3028-A</b>				
<b>LO17003730</b>	<b>Rehabilitation of MBL From Head to Tail</b>	<u><b>100,000,000</b></u>	<u><b>162,118,000</b></u>	<u><b>70,000,000</b></u>
A05270	To Others	100,000,000	162,118,000	70,000,000
<b>3029-A</b>				
<b>LO17003732</b>	<b>Side protection of Jandraka Disty RD 9+000 to RD 74+877</b>	<u><b>129,304,000</b></u>	<u><b>26,114,000</b></u>	<u><b>2,000,000</b></u>
A05270	To Others	129,304,000	26,114,000	2,000,000
<b>3030-A</b>				
<b>LO17003731</b>	<b>Lining of Nehranwala disty RD 0 to 14383</b>	<u><b>55,000,000</b></u>	<u><b>11,601,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	55,000,000	11,601,000	500,000
<b>3031-A</b>				
<b>LO19010252</b>	<b>Lining of Lower Hittar Ditsy off taking from Sindhna Canal</b>		<u><b>20,000,000</b></u>	<u><b>19,500,000</b></u>
A05270	To Others		20,000,000	19,500,000
<b>3032-A</b>				
<b>LO10000031</b>	<b>Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon</b>	<u><b>537,256,000</b></u>	<u><b>586,549,000</b></u>	<u><b>400,000,000</b></u>
A05270	To Others			400,000,000
A12201	Main Canals	537,256,000	586,549,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3033-A</b>				
<b>LO15004012</b>	<b>Lining of Lal Distributory</b>	<u><b>30,000,000</b></u>	<u><b>2,786,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	30,000,000	2,786,000	500,000
<b>3034-A</b>				
<b>LO14001035</b>	<b>Concrete Lining of Maggi Magassom Link RD.0-58500.</b>	<u><b>30,000,000</b></u>		<u><b>500,000</b></u>
A05270	To Others	30,000,000		500,000
<b>3035-A</b>				
<b>LO16001956</b>	<b>Rehabilitation and lining of Adil disty and its system</b>	<u><b>90,000,000</b></u>	<u><b>90,000,000</b></u>	<u><b>10,000,000</b></u>
A05270	To Others	90,000,000	90,000,000	10,000,000
<b>3036-A</b>				
<b>LO14001038</b>	<b>Rehabilitation of Ahmadpur Branch System.</b>	<u><b>60,000,000</b></u>		<u><b>500,000</b></u>
A05270	To Others	60,000,000		500,000
<b>3037-A</b>				
<b>LO16001958</b>	<b>Rehabilitation of Eastern Sadqia canal for Restoring its Design capacity in reach RD 0-195</b>	<u><b>85,000,000</b></u>	<u><b>84,890,000</b></u>	<u><b>440,000,000</b></u>
A05270	To Others	85,000,000	84,890,000	440,000,000
<b>3038-A</b>				
<b>LO16001959</b>	<b>Rehabilitation of 6R/Hakra with system</b>	<u><b>104,651,000</b></u>	<u><b>73,337,000</b></u>	<u><b>48,250,000</b></u>
A05270	To Others	104,651,000	73,337,000	48,250,000
<b>3039-A</b>				
<b>LO16001960</b>	<b>Rehabilitation of 7R/Hakra with system</b>	<u><b>115,687,000</b></u>	<u><b>48,547,000</b></u>	<u><b>48,123,000</b></u>
A05270	To Others	115,687,000	48,547,000	48,123,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3040-A</b>				
<b>LO17003735</b>	<b>Rehabilitation of Hakra Branch from RD 0+000 to 286+920</b>	<u><b>100,000,000</b></u>	<u><b>129,669,000</b></u>	<u><b>145,000,000</b></u>
A05270	To Others	100,000,000	129,669,000	145,000,000
<b>3041-A</b>				
<b>LO14001039</b>	<b>Rehabilitation of Ahmadpur Lamma disty System.</b>	<u><b>264,306,000</b></u>	<u><b>85,947,000</b></u>	<u><b>30,000,000</b></u>
A05270	To Others	264,306,000	85,947,000	30,000,000
<b>3042-A</b>				
<b>LO14001040</b>	<b>Selective Lining of Irrigation Channels in Punjab Phase-III.</b>	<u><b>585,000,000</b></u>		<u><b>50,000,000</b></u>
A05270	To Others	585,000,000		50,000,000
<b>3043-A</b>				
<b>LO17003737</b>	<b>Improvement of Irrigation water supply at tail reaches of Irrigation channels of minors in selected area of Punjab</b>	<u><b>300,000,000</b></u>		<u><b>50,000,000</b></u>
A05270	To Others	300,000,000		50,000,000
<b>3045-A</b>				
<b>LO17003770</b>	<b>Rehabilitation of Trimmu Sidhnai Link Canal.</b>	<u><b>32,000,000</b></u>	<u><b>15,998,000</b></u>	<u><b>5,000,000</b></u>
A05270	To Others	32,000,000	15,998,000	5,000,000
<b>3046-A</b>				
<b>LO15001708</b>	<b>Greater Thal Canal Project Phase-II(Chobara Branch)</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>50,000,000</b></u>
A05270	To Others	5,000,000	5,000,000	50,000,000
<b>3047-A</b>				
<b>LO15001709</b>	<b>Land Acquisition for Jalalpur Irrigation Project</b>	<u><b>329,800,000</b></u>	<u><b>429,800,000</b></u>	<u><b>1,000,000</b></u>

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(Capital)

**Irrigation**

**Irrigation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	329,800,000	429,800,000	1,000,000
<b>3048-U</b>				
<b>LO19003726</b>	<b>REHABILITATION OF DAJAL BRANCH RD 0+000 TO 190+000</b>	<u>26,417,000</u>		<u>30,000,000</u>
A05270	To Others	26,417,000		30,000,000
<b>3049-U</b>				
<b>LO19003727</b>	<b>REHABILITATION OF SHORIA, DHINGANA AND DARKHAST DISTYS SYSTEMS IN DISTRICT D.G.KHAN</b>	<u>35,000,000</u>		<u>30,000,000</u>
A05270	To Others	35,000,000		30,000,000
<b>3050-A</b>				
<b>LO20003703</b>	<b>FEASIBILITY STUDY FOR REMODELING OF UPPER JHELMUM CANAL (CLEARING LIABILITIES)</b>			<u>13,100,000</u>
A05270	To Others			13,100,000
<b>3052-A</b>				
<b>LO17003741</b>	<b>Concrete Lining of Rajbah, Akal Pur, Norewala, District Jhang</b>	<u>2,500,000</u>	<u>2,427,000</u>	<u>180,000</u>
A05270	To Others	2,500,000	2,427,000	180,000
<b>3053-A</b>				
<b>LO17003743</b>	<b>Lining of Bungahayat Disty RD 81670+110272 Tail. In Tehsil and District Pakpattan</b>	<u>25,000,000</u>	<u>388,000</u>	<u>500,000</u>
A05270	To Others	25,000,000	388,000	500,000
<b>3054-A</b>				
<b>LO17003748</b>	<b>Construction of retaining wall on right bank of Juggi Wala Minor District Muzaffargarh</b>	<u>12,000,000</u>	<u>1,606,000</u>	<u>500,000</u>
A05270	To Others	12,000,000	1,606,000	500,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3055-A</b>				
<b>LO17003749</b>	<b>Construction of side protection at Lunda Minor District Muzaffargarh</b>	<u><b>21,940,000</b></u>	<u><b>9,770,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	21,940,000	9,770,000	500,000
<b>3056-A</b>				
<b>LO17003753</b>	<b>Concrete Lining of 1-L/Shahiwala Minor RD 0+00-37+500 District Bahawalpur</b>	<u><b>35,000,000</b></u>	<u><b>29,693,000</b></u>	<u><b>5,000,000</b></u>
A05270	To Others	35,000,000	29,693,000	5,000,000
<b>3057-A</b>				
<b>LO17003751</b>	<b>Concrete lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur</b>	<u><b>25,000,000</b></u>	<u><b>43,452,000</b></u>	<u><b>25,000,000</b></u>
A05270	To Others	25,000,000	43,452,000	25,000,000
<b>3058-A</b>				
<b>LO17003752</b>	<b>Concrete Lining of Mithra Disty RD 0+000 Tail (40+550) District bahawalpur</b>	<u><b>50,000,000</b></u>	<u><b>43,470,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	50,000,000	43,470,000	500,000
<b>3060-A</b>				
<b>LO19003731</b>	<b>REHABILITATION / RESTORATION OF JALALA FLOOD PROTECTION BUND FROM RD: 0+000 TO RD 26+700 (NDRMF)</b>	<u><b>85,070,000</b></u>	<u><b>58,116,000</b></u>	<u><b>30,000,000</b></u>
A05270	To Others	85,070,000	58,116,000	30,000,000
<b>3061-A</b>				
<b>LO19003733</b>	<b>REHABILITATION / RESTORATION OF HAJIPUR GUJRAN FLOOD PROTECTION BUND RD: 0+000 TO RD 37+750 (NDRMF)</b>	<u><b>90,188,000</b></u>	<u><b>110,148,000</b></u>	<u><b>70,000,000</b></u>
A05270	To Others	90,188,000	110,148,000	70,000,000

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**IRRIGATION WORKS**

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**Irrigation**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3062-A</b>				
<b>LO19003734</b>	<b>PROTECTION OF VILLAGE ABADIES SHAHPUR CHANJORA, FATEHPUR GUJRAN AND SUKHO CHAK AGAINST THE EROSION ACTION OF BEIN NULLAH IN DISTRICT NAROWAL (NDRMF)</b>	<u><b>48,852,000</b></u>	<u><b>40,718,000</b></u>	<u><b>25,000,000</b></u>
A05270	To Others	48,852,000	40,718,000	25,000,000
<b>3063-A</b>				
<b>LO19003736</b>	<b>REHABILITATION OF OLD DEG NULLAH FROM DEG DIVERSION CHANNEL TO QB LINK CANAL (NDRMF)</b>	<u><b>80,890,000</b></u>	<u><b>87,676,000</b></u>	<u><b>55,000,000</b></u>
A05270	To Others	80,890,000	87,676,000	55,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			

LO01000845		Irrigation System Rehabilitation Project		<u>18,568,000</u>	
A12201		Main Canals		18,568,000	

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4237</b>	<b>FLOOD CONTROL</b>			
<b>LO15900020</b>	<b>Restoration of J-Head Spur at RD:165+000 of Link No.01</b>		<b><u>35,302,000</u></b>	
A12303	Drainage		35,302,000	
<b>LO16007947</b>	<b>Rstoration of J-Head Spur at RD 167-000 of Link No. 1</b>		<b><u>5,896,000</u></b>	
A12303	Drainage		5,896,000	
<b>LO18900012</b>	<b>Construction of 09. No. Stone Studs to Protect Village and abadies, manjhota, Sawang,Ssti And Sangi) from Sangar Hill Torrent</b>		<b><u>7,000,000</u></b>	
A12303	Drainage		7,000,000	
<b>LO18900013</b>	<b>Extention of existing J Head Spur by 2400 ft at RD 188+000 of Link No. 1</b>		<b><u>24,235,000</u></b>	
A12303	Drainage		24,235,000	
<b>Total Sub Sector Irrigation</b>		<b>4,595,796,000</b>	<b>2,875,671,000</b>	<b>1,905,072,000</b>



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**Irrigation**

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**Survey Investigation and Research**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			

3089-U

LO20003706 CONSTRUCTION OF SMALL DAMS AND RESERVOIRS

200,000,000

A05270 To Others

200,000,000

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(Capital)

**Irrigation**

**Survey Investigation and Research**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
<b>LO14001020</b>		<b>Feasibility Study for rehalitation of DG Khan Canal.</b>	<u><b>5,191,000</b></u>		
A05270	To Others		5,191,000		
<b>LO19003704</b>		<b>FEASIBILITY STUDY FOR RAISING OF RAWAL DAM (CLEARING THE LIABILITIES)</b>	<u><b>1,874,000</b></u>		
A05270	To Others		1,874,000		
<b>LO19003745</b>		<b>FEASIBILITY STUDY FOR MANAGEMENT AND FLOOD PROTECTION OF DEG NULLAH FROM LOC TO MR LINK INCLUDING FLOOD MANAGEMENT THROUGH BASANTAR NULLAH AND NIKKI DEG (UPPER).</b>	<u><b>20,000,000</b></u>		
A05270	To Others		20,000,000		
<b>LO19003749</b>		<b>FEASIBILITY STUDY, DETAILED DESIGN OF NEW SMALL DAMS</b>	<u><b>50,000,000</b></u>		
A05270	To Others		50,000,000		
<b>3079-A</b>					
<b>LO16001941</b>		<b>Feasibility study for construction of Kas Umar Khan Canal System (PC-II)</b>	<u><b>10,471,000</b></u>	<u><b>10,471,000</b></u>	<u><b>23,813,000</b></u>
A05270	To Others		10,471,000	10,471,000	23,813,000
<b>3080-U</b>					
<b>LO19003744</b>		<b>FEASIBILITY STUDIES OF MOHAR LIFT IRRIGATION SCHEME "A&amp;B" OFF TAKE FROM RD 201+500 &amp; 87+000 MOHAJIR BRANCH"</b>	<u><b>5,000,000</b></u>		<u><b>25,000,000</b></u>
A05270	To Others		5,000,000		25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3082-A</b>				
<b>LO19003746</b>	<b>FEASIBILITY STUDY FOR ENHANCING CAPACITY OF SHAHDARA RAILWAY BRIDGE AND OLD G.T.ROAD BRIDGE ON RIVER RAVI IN LAHORE</b>	<u><b>10,756,000</b></u>		<u><b>8,560,000</b></u>
A05270	To Others	10,756,000		8,560,000
<b>3084-A</b>				
<b>LO16001946</b>	<b>Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program.</b>	<u><b>160,000,000</b></u>	<u><b>152,231,000</b></u>	<u><b>207,590,000</b></u>
A05270	To Others	160,000,000	152,231,000	207,590,000
<b>3085-A</b>				
<b>LO19003748</b>	<b>FEASIBILITY STUDY AND PROPOSING SOLUTIONS OF PROBLEMATIC SMALL DAMS IN DEVELOPMENT ZONE</b>	<u><b>50,000,000</b></u>		<u><b>27,528,000</b></u>
A05270	To Others	50,000,000		27,528,000
<b>3086-A</b>				
<b>LO14001023</b>	<b>Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures.</b>	<u><b>31,000,000</b></u>	<u><b>6,839,000</b></u>	<u><b>1,000,000</b></u>
A05270	To Others	31,000,000	6,839,000	1,000,000
<b>3087-U</b>				
<b>LO20003704</b>	<b>FLOOD PROTECTION WORKS</b>			<u><b>100,000,000</b></u>
A05270	To Others			100,000,000
<b>3088-U</b>				
<b>LO20003705</b>	<b>REHABILITATION OF IRRIGATION SYSTEM</b>			<u><b>125,000,000</b></u>
A05270	To Others			125,000,000

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**Survey Investigation and Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3090-U</b>				
<b>LO20003707</b>	<b>PROVISION OF FLOOD PROTECTION SECTOR PROJECT-III (FPSP-III)</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3091-U</b>				
<b>LO20003708</b>	<b>PUNJAB SHARE OF PROJECTS PROPOSED UNDER NDRMF PHASE-2</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3092-U</b>				
<b>LO20003709</b>	<b>FEASIBILITY STUDY FOR FLOOD RISK MANAGEMENT PREVENTING FLOODS IN CHANNELS OF WAZIRABAD CITY</b>			<b><u>25,000,000</u></b>
A05270	To Others			25,000,000
<b>3093-U</b>				
<b>LO20003710</b>	<b>FEASIBILITY STUDY FOR REMODELING OF BRBD LINK CANAL TO MEET THE SHORTAGE OF CANAL SUPPLY FOR LAHORE AND KASUR DIVISIONS</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000

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**Irrigation**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
LO19003747	FEASIBILITY STUDY OF MANAGEMENT OF LENRI, SORA ON SANGHAR HILL TORRENT & ZENDA PIR ON SORI LUND HILL TORRENT (TRIBAL AREA TAUNSA / D.G.KHAN)	<u>25,000,000</u>		
A05270	To Others	25,000,000		
<b>Total Sub Sector Survey Investigation and Research</b>		<b>369,292,000</b>	<b>169,541,000</b>	<b>993,491,000</b>

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(Capital)

**Irrigation**

**Drainage and Reclamation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO14001043</b>	<b>Stone Pitching of Bhau Drain RD 33+000 - 43+000.</b>	<u><b>10,986,000</b></u>	<u><b>9,525,000</b></u>	
A05270	To Others	10,986,000	9,525,000	
<b>LO14001045</b>	<b>Construction of Kawan Mallian Drain RD: 0+000 to 15+000.</b>	<u><b>10,031,000</b></u>	<u><b>5,163,000</b></u>	
A05270	To Others	10,031,000	5,163,000	
<b>LO15001729</b>	<b>Construction of Mamoori Drain RD 0-15500</b>	<u><b>28,834,000</b></u>	<u><b>10,070,000</b></u>	
A05270	To Others	28,834,000	10,070,000	
<b>LO17003709</b>	<b>Reclamation of water logged agriculture land of Border Area along Hakra Canal</b>	<u><b>35,000,000</b></u>		
A05270	To Others	35,000,000		
<b>LO17003710</b>	<b>Mitigation of water logging in District R.Y.Khan</b>	<u><b>35,000,000</b></u>		
A05270	To Others	35,000,000		
<b>LO17003711</b>	<b>Improvement of Drainage Network in Selected area of Punjab</b>	<u><b>100,000,000</b></u>		
A05270	To Others	100,000,000		
<b>LO19003706</b>	<b>REHABILITATION OF MOCH DRAIN SYSTEM AND CHANNELIZATION OF NULLAHS APPROACHING THAL CANAL TEHSIL AND DISTRICT MIANWALI</b>	<u><b>35,000,000</b></u>		

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**Irrigation**

**Drainage and Reclamation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	35,000,000		
<b>LO19003707</b>	<b>RECLAMATION OF AGRICULTURE LAND IN COMMAND AREA OF ABBASIA CANAL AND ABBASIA LINK CANAL (SMART, DLI-9)</b>	<u>5,000,000</u>		
A05270	To Others	5,000,000		
<b>LO19003708</b>	<b>IMPROVING EFFICIENCY OF 3R ABBASIA DRAIN TO MAINTAIN THE WATER TABLE FOR SAFE ROOT ZONE OF FERTILE AGRICULTURE LAND.</b>	<u>10,000,000</u>		
A05270	To Others	10,000,000		
<b>2962-A</b>				
<b>LO16001964</b>	<b>Improvement of Drainage System in Tehsil Nowshera Virkan</b>	<u>65,000,000</u>	<u>5,580,000</u>	<u>500,000</u>
A05270	To Others	65,000,000	5,580,000	500,000
<b>2963-A</b>				
<b>LO17003703</b>	<b>Remodeling of Nikki Deg Drain RD 0 to 233+278</b>	<u>210,000,000</u>	<u>104,468,000</u>	<u>30,000,000</u>
A05270	To Others	210,000,000	104,468,000	30,000,000
<b>2964-A</b>				
<b>LO17003704</b>	<b>Construction of 1R Hadda Drain</b>	<u>13,258,000</u>	<u>3,314,000</u>	<u>9,986,000</u>
A05270	To Others	13,258,000	3,314,000	9,986,000
<b>2965-A</b>				
<b>LO17003705</b>	<b>Construction of Tibba Manka Drain RD 0 to 28</b>	<u>90,000,000</u>		<u>500,000</u>
A05270	To Others	90,000,000		500,000

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**Drainage and Reclamation**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>2966-A</b>				
<b>LO14001044</b>	<b>Construction of Side Drain (6Km) Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs.</b>	<b><u>189,378,000</u></b>	<b><u>20,465,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	189,378,000	20,465,000	500,000
<b>2967-A</b>				
<b>LO16001965</b>	<b>Enhancing capacity of Sheikhpura Drain RD 0+000 - 91.000</b>	<b><u>45,000,000</u></b>	<b><u>5,018,000</u></b>	<b><u>15,000,000</u></b>
A05270	To Others	45,000,000	5,018,000	15,000,000
<b>2968-A</b>				
<b>LO17003707</b>	<b>Extension and Rehabilitation of Qutab Drain</b>	<b><u>500,000,000</u></b>	<b><u>509,994,000</u></b>	<b><u>70,000,000</u></b>
A05270	To Others	500,000,000	509,994,000	70,000,000
<b>2969-A</b>				
<b>LO17003708</b>	<b>Rehabilitation of Drainage network in District Muzaffargarh</b>	<b><u>45,000,000</u></b>	<b><u>25,555,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	45,000,000	25,555,000	500,000
<b>3051-A</b>				
<b>LO17003738</b>	<b>Construction of Mateela Drain RD 0+000 to 20+080</b>	<b><u>27,000,000</u></b>	<b><u>6,571,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	27,000,000	6,571,000	500,000
<b>Total Sub Sector Drainage and Reclamation</b>		<b>1,454,487,000</b>	<b>705,723,000</b>	<b>127,486,000</b>



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**Irrigation**

**Flood Work**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
<b>LO14001066</b>		<b>Construction of Nutkani Flood Carrying Channel RD 0+000 - 21+000 in District Dera Ghazi Khan.</b>	<u><b>101,351,000</b></u>	<u><b>97,445,000</b></u>	
A05270	To Others		101,351,000	97,445,000	
<b>LO14001070</b>		<b>Construction of flood embankments and protection works along left and right bank of river Indus for bridge near Miranpur Linkage N-5 at Arbi Tibba with Rahimyar Khan Iqbalabad.</b>	<u><b>15,000,000</b></u>	<u><b>4,304,000</b></u>	
A05270	To Others		15,000,000	4,304,000	
<b>LO15001738</b>		<b>Construction of Flood Protection Works along Rayya Flood Bund at RD 32+000 to Protect village Daud Khas district Narowal</b>	<u><b>14,000,000</b></u>	<u><b>10,304,000</b></u>	
A05270	To Others		14,000,000	10,304,000	
<b>LO17003713</b>		<b>Extending Cantonment flood bund downstream G.T. Road bridge along right bank of River Jhelum</b>	<u><b>10,000,000</b></u>		
A05270	To Others		10,000,000		
<b>LO18002042</b>		<b>National Flood Protection Program-IV (NFPP-IV)</b>	<u><b>5,000,000</b></u>		
A05270	To Others		5,000,000		

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**Flood Work**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO19003712</b>	<b>LAND ACQUISITION FOR CONSTRUCTION OF RIVER TRAINING WORKS EXECUTED UNDER PSDP (CONSTRUCTING J-HEAD SPUR AT RD 151+800 OF CHENAB FLOOD BUND AND EXTENDING GUIDE BANK HEAD TYPE</b>	<u><b>11,695,000</b></u>	<u><b>11,695,000</b></u>	
A05270	To Others	11,695,000	11,695,000	
<b>LO19003713</b>	<b>MANAGEMENT OF SORI LUND HILL TORRENT (JAMALLAR &amp; TALLI BRANCH)</b>	<u><b>30,000,000</b></u>		
A05270	To Others	30,000,000		
<b>LO19003714</b>	<b>PROTECTION OF BASTI JAM CHANDI FROM EROSION ACTION OF RIVER INDUS (CHAK KARYA CREEK) NEAR ROJHAN.</b>	<u><b>10,000,000</b></u>		
A05270	To Others	10,000,000		
<b>LO19003715</b>	<b>PROTECTING SHEHR SULTAN FLOOD BUND RD 20+000 TO RD 32+000 FROM EROSION ACTION OF RIVER CHENAB TO SAVE THE ABADIES MOUZA BINDA ISHAQ AND FAIZPUR</b>	<u><b>36,566,000</b></u>		
A05270	To Others	36,566,000		
<b>LO19003716</b>	<b>PROVISION OF J-HEAD SPUR AT ESSAN WALA FOREST EASTERN BANK RIVER DOWNSTREAM TAUNSA BARRAGE KOT ADDU DISTRICT MUZAFFARGARH</b>	<u><b>20,000,000</b></u>		
A05270	To Others	20,000,000		

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**Flood Work**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO19003717</b>	<b>EMERGENT WORKS / MEASURES AGAINST THE EROSIVE ACTION OF RIVER FLOWS TO PROTECT FLOOD / IRRIGATION INFRASTRUCTURE</b>	<b><u>400,000,000</u></b>		
A05270	To Others	400,000,000		
<b>2970-A</b>				
<b>LO15003183</b>	<b>Construction of Flood Bund to Protect Agricultural land and village abadi to Bhimber along left bank of Nullah Bunahan in District Jhelum</b>	<b><u>8,000,000</u></b>		<b><u>2,000,000</u></b>
A05270	To Others	8,000,000		2,000,000
<b>2971-A</b>				
<b>LO14001057</b>	<b>Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali.</b>	<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>1,000,000</u></b>
A05270	To Others	50,000,000	12,500,000	1,000,000
<b>2972-A</b>				
<b>LO14001058</b>	<b>Channelization of Nullah Broach Tehsil Isa Khel District Mianwali.</b>	<b><u>60,000,000</u></b>	<b><u>2,679,000</u></b>	<b><u>1,000,000</u></b>
A05270	To Others	60,000,000	2,679,000	1,000,000
<b>2973-A</b>				
<b>LO16001968</b>	<b>Restoration of J-Head Spur No. 3 on Indus between Dhingana and Doaba</b>	<b><u>89,539,000</u></b>	<b><u>124,539,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	89,539,000	124,539,000	5,000,000
<b>2974-A</b>				
<b>LO16001969</b>	<b>Channelization of Jabba Nullah Tehsil &amp; District Mianwali</b>	<b><u>80,000,000</u></b>	<b><u>147,321,000</u></b>	<b><u>10,000,000</u></b>
A05270	To Others	80,000,000	147,321,000	10,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>2975-A</b>				
<b>LO17003714</b>	<b>Chanalization of Rakka and Darsola Nullah Tehsil Isakhel District Mianwali</b>	<b><u>40,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>1,000,000</u></b>
A05270	To Others	40,000,000	30,000,000	1,000,000
<b>2976-A</b>				
<b>LO14001060</b>	<b>Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land &amp; other infrastructure of Bhakhar City.</b>	<b><u>30,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	30,000,000	10,000,000	500,000
<b>2977-A</b>				
<b>LO15001736</b>	<b>Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge</b>	<b><u>70,379,000</u></b>		<b><u>500,000</u></b>
A05270	To Others	70,379,000		500,000
<b>2978-A</b>				
<b>LO16001972</b>	<b>Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage</b>	<b><u>91,903,000</u></b>		<b><u>1,000,000</u></b>
A05270	To Others	91,903,000		1,000,000
<b>2979-A</b>				
<b>LO15001714</b>	<b>Flood Protection of Sialkot against Aik and Phalku Nullah</b>	<b><u>200,000,000</u></b>	<b><u>153,293,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others	200,000,000	153,293,000	50,000,000
<b>2980-A</b>				
<b>LO19003711</b>	<b>PROTECTION OF BALATOUR POST AGAINST EROSION ACTION OF RIVER RAVI</b>	<b><u>40,000,000</u></b>	<b><u>32,267,000</u></b>	<b><u>7,733,000</u></b>
A05270	To Others	40,000,000	32,267,000	7,733,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>2981-U</b>				
<b>LO19003710</b>	<b>EXTENSION OF COLONY PROTECTION BUND OF MARALA BARRAGE AND REALIGNMENT OF TUNNEL WAH NULLAH IN SIALKOT DISTRICT</b>	<b><u>50,000,000</u></b>		<b><u>20,000,000</u></b>
A05270	To Others	50,000,000		20,000,000
<b>2983-A</b>				
<b>LO15001734</b>	<b>Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure</b>	<b><u>80,000,000</u></b>		<b><u>2,000,000</u></b>
A05270	To Others	80,000,000		2,000,000
<b>2984-A</b>				
<b>LO15001715</b>	<b>Flood Protection of Kamoki and adjoining Areas</b>	<b><u>91,247,000</u></b>	<b><u>15,501,000</u></b>	<b><u>20,000,000</u></b>
A05270	To Others	91,247,000	15,501,000	20,000,000
<b>2985-A</b>				
<b>LO18002030</b>	<b>Channelization of Deg Diversion Channel</b>	<b><u>100,000,000</u></b>	<b><u>27,112,000</u></b>	<b><u>18,500,000</u></b>
A05270	To Others	100,000,000	27,112,000	18,500,000
<b>2986-A</b>				
<b>LO16001987</b>	<b>Channelization of Deg Nullah (Land Acquisition, Punjab component)</b>	<b><u>950,233,000</u></b>	<b><u>631,741,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others	950,233,000	631,741,000	50,000,000
<b>2987-A</b>				
<b>LO16001973</b>	<b>Protection of Aurangabad village by Excavating cunnettee &amp; Constructing Gunda Bund to Change the Main River Course at River Ravi.</b>	<b><u>58,142,000</u></b>		<b><u>5,000,000</u></b>
A05270	To Others	58,142,000		5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>2988-A</b>				
<b>LO16001974</b>	<b>Construction of Guide Super near Ameerpur/ Sheikh Tayyab at River Ravi</b>	<u><b>85,000,000</b></u>	<u><b>12,167,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	85,000,000	12,167,000	500,000
<b>2989-A</b>				
<b>LO18002038</b>	<b>Checking side erosion on right side of river Indus down stream Gajjani escape district DG Khan</b>	<u><b>40,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>281,000,000</b></u>
A05270	To Others	40,000,000	15,000,000	281,000,000
<b>2990-A</b>				
<b>LO18002039</b>	<b>Construction of Spur at Chorkin, District D. G. Khan</b>	<u><b>15,000,000</b></u>		<u><b>40,000,000</b></u>
A05270	To Others	15,000,000		40,000,000
<b>2991-A</b>				
<b>LO20003701</b>	<b>CONSTRUCTION OF STONE STUDS AT DRUG LAHAR TO PROTECT ADJOINING ABADIES AND AGRICULTURAL LAND OF FAZLAKAUCH AND KACHHIKORE</b>			<u><b>35,000,000</b></u>
A05270	To Others			35,000,000
<b>2992-A</b>				
<b>LO20003702</b>	<b>EXTENSION OF BEGHARI FLOOD CARRYING CHANNEL FROM RD 41+600 TO 56+600 OUTFALL IN RIVER INDUS</b>			<u><b>72,811,000</b></u>
A05270	To Others			72,811,000
<b>2993-U</b>				
<b>LO18002040</b>	<b>Construction of Spur at Lalu Daira Shah, District D. G. Khan</b>	<u><b>10,000,000</b></u>		<u><b>20,000,000</b></u>
A05270	To Others	10,000,000		20,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>2994-A</b>				
<b>LO14001068</b>	<b>Management of Hill Torrent / Flood Protection of Rajanpur District.</b>	<u><b>15,000,000</b></u>		<u><b>18,650,000</b></u>
A05270	To Others	15,000,000		18,650,000
<b>2995-A</b>				
<b>LO16001978</b>	<b>Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275</b>	<u><b>110,000,000</b></u>	<u><b>92,195,000</b></u>	<u><b>40,000,000</b></u>
A05270	To Others	110,000,000	92,195,000	40,000,000
<b>2996-A</b>				
<b>LO17003720</b>	<b>Providing River Training Works along Rangpur Flood Bund</b>	<u><b>75,000,000</b></u>	<u><b>74,961,000</b></u>	<u><b>100,000,000</b></u>
A05270	To Others	75,000,000	74,961,000	100,000,000
<b>2997-A</b>				
<b>LO16001984</b>	<b>Construction of Head Regulator on Lala Creek at RD 115+000 edge of F-North Bund District Layyah</b>	<u><b>74,338,000</b></u>	<u><b>74,322,000</b></u>	<u><b>90,000,000</b></u>
A05270	To Others	74,338,000	74,322,000	90,000,000
<b>2998-A</b>				
<b>LO16001986</b>	<b>Protection of public infra- structure in the vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah</b>	<u><b>10,000,000</b></u>	<u><b>99,945,000</b></u>	<u><b>1,000,000</b></u>
A05270	To Others	10,000,000	99,945,000	1,000,000
<b>2999-A</b>				
<b>LO19003750</b>	<b>PROTECTION MEASURES AGAINST SEVERE RIVER EROSION AT SHAHWALA GROUYNE TO PROTECT PUBLIC INFRASTRUCTURE IN DISTRICT LAYYAH</b>	<u><b>141,299,000</b></u>	<u><b>170,261,000</b></u>	<u><b>250,000</b></u>
A05270	To Others	141,299,000	170,261,000	250,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3000-A</b>				
<b>LO17003721</b>	<b>Guide wall spur at RD 191 to 192 Minchin Flood Bund</b>	<u><b>110,000,000</b></u>	<u><b>77,170,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	110,000,000	77,170,000	500,000
<b>3001-A</b>				
<b>LO17003722</b>	<b>Raising &amp; Strengthening of Gunda Bund near Maddokana Guide Wall Spur</b>	<u><b>117,450,000</b></u>	<u><b>34,410,000</b></u>	<u><b>1,000,000</b></u>
A05270	To Others	117,450,000	34,410,000	1,000,000
<b>3002-A</b>				
<b>LO14001064</b>	<b>Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar ( Sori Lund Hill Torrents).</b>	<u><b>87,000,000</b></u>	<u><b>86,541,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	87,000,000	86,541,000	500,000



**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

04 ECONOMIC AFFAIRS  
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
 0422 IRRIGATION  
 042203 CANAL IRRIGATION  
  
 LE4235 CANAL IRRIGATION

LO19003709 PROVIDING FLOOD PROTECTION ALONG LEFT BANK OF 50,000,000  
 RIVER CHENAB D/S QADIRABAD BARRAGE (LAND  
 ACQUISITION)  
 A05270 To Others 50,000,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107105</b>		<b>FLOOD CONTROL</b>			
<b>LE4237</b>		<b>FLOOD CONTROL</b>			
<b>LO12000841</b>		<b>Protecting Irrigation System near Head# Regulator Bakaini, Area of Bait Daryai Gabbar Arian from Hectic Erosive# Action of Indus River (Modified). #yai Gabbar Arian from Hectic Erosive#</b>		<u><b>50,000,000</b></u>	
A12303		Drainage		50,000,000	
<b>LO13001512</b>		<b>Correcting Approach of River Chenab to control Erosive Action along its Right Bank Opposite RD 0+000 Muzaffargarh Flood Bund to Td 131+500 Khangarh Flood Bund (REVISED)</b>		<u><b>48,044,000</b></u>	
A12203		Tertiary and other subsidiary links		48,044,000	
<b>LO13001568</b>		<b>Construction of J-Head Spur at RD:20+000 and guide head spur at RD:25+000 Megason Branch, district Muzaffargarh.</b>		<u><b>265,217,000</b></u>	
A12303		Drainage		265,217,000	
<b>LO14004332</b>		<b>Checking Erosive Action of Chenab River on Left Bank near Gangwal Papin Village U/S of Marala Barrage.</b>		<u><b>5,000,000</b></u>	
A12303		Drainage		5,000,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
10	<b>SOCIAL PROTECTION</b>			
107	<b>ADMINISTRATION</b>			
1071	<b>ADMINISTRATION</b>			
107105	<b>FLOOD CONTROL</b>			
LE4243	<b>FLOOD CONTROL</b>			
3018-A				
LO13001346	Construction of J-Head Spur and Excavation of Cunette to Streamline River Flow Away from Left Bank of River Indus near Village Alluwali Dhingana & Doaba in District	<u>20,000,000</u>		<u>500,000</u>
A05270	To Others	20,000,000		500,000
<b>Total Sub Sector Flood Work</b>		<b>3,703,142,000</b>	<b>2,415,934,000</b>	<b>896,944,000</b>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Small Dam**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			
<b>3064-A</b>				
<b>LO11002443</b>	<b>Construction of Chahan Dam Project</b>	<u><b>172,543,000</b></u>	<u><b>15,112,000</b></u>	<u><b>150,640,000</b></u>
A05270	To Others			150,640,000
A12502	Works-Rural	172,543,000	15,112,000	
<b>3069-A</b>				
<b>LO13000036</b>	<b>Construction of Mujahid Dam District Rawalpindi, Punjab (Land Acquisition cost only)</b>	<u><b>40,000,000</b></u>	<u><b>213,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	40,000,000	213,000	500,000
<b>3070-A</b>				
<b>LO19003702</b>	<b>CONSTRUCTION OF SMALL DAMS IN DISTRICT ATTOCK PHASE II SHAHBAZPUR, TAJABARA AND SADRIAL DAMS (REVISE)</b>	<u><b>20,000,000</b></u>		<u><b>500,000</b></u>
A05270	To Others	20,000,000		500,000
<b>3071-A</b>				
<b>LO11002442</b>	<b>Construction of Sowrra Dam Project in District Attock</b>	<u><b>15,000,000</b></u>		<u><b>4,500,000</b></u>
A05270	To Others	15,000,000		4,500,000
<b>3077-A</b>				
<b>LO12001699</b>	<b>Construction of Pindori Dam Project</b>	<u><b>75,000,000</b></u>	<u><b>3,524,000</b></u>	<u><b>1,000,000</b></u>
A05270	To Others			1,000,000
A12502	Works-Rural	75,000,000	3,524,000	
<b>3078-A</b>				
<b>LO12000016</b>	<b>Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization</b>	<u><b>20,000,000</b></u>	<u><b>1,408,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	20,000,000	1,408,000	500,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Small Dam**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15001717</b>	<b>Construction of Ghabir Dam ( Land Acquisition and Command Ared Development Punjab Component)</b>		<u><b>316,054,000</b></u>	
A05270	To Others		316,054,000	
<b>3065-A</b>				
<b>LO14001050</b>	<b>Construction of Mohata Dam</b>	<u><b>70,000,000</b></u>	<u><b>194,957,000</b></u>	<u><b>70,000,000</b></u>
A05270	To Others	70,000,000	194,957,000	70,000,000
<b>3066-A</b>				
<b>LO16001988</b>	<b>Construction of Dadhocha Dam</b>	<u><b>2,500,000,000</b></u>	<u><b>325,233,000</b></u>	<u><b>925,000,000</b></u>
A05270	To Others	2,500,000,000	325,233,000	925,000,000
<b>3067-A</b>				
<b>LO16001989</b>	<b>Construction of Papin Dam (Land Acquisition and command Area Development Punjab Component)</b>	<u><b>30,000,000</b></u>	<u><b>39,664,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	30,000,000	39,664,000	500,000
<b>3072-A</b>				
<b>LO14001049</b>	<b>Raising of Shahpur Dam</b>	<u><b>142,386,000</b></u>	<u><b>324,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	142,386,000	324,000	500,000
<b>3073-A</b>				
<b>LO16001940</b>	<b>Construction of Dhrabi and Minwal Dam (Revised)</b>	<u><b>20,000,000</b></u>		<u><b>500,000</b></u>
A05270	To Others	20,000,000		500,000
<b>3074-A</b>				
<b>LO16001939</b>	<b>Construction of Small Dams in District Chakwal Phase-II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal / Lakhwal Dam) (Revised)</b>	<u><b>20,000,000</b></u>		<u><b>500,000</b></u>

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Small Dam**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	20,000,000		500,000
<b>3075-A</b>				
<b>LO14001052</b>	<b>Construction of Tamman Dam</b>	<u>70,000,000</u>	<u>64,741,000</u>	<u>500,000</u>
A05270	To Others	70,000,000	64,741,000	500,000
<b>3076-A</b>				
<b>LO19003703</b>	<b>CONSTRUCTION OF GHABIR DAM ( LAND ACQUISITION AND COMMAND AREA DEVELOPMENT PUNJAB COMPONENT)</b>	<u>40,000,000</u>		<u>1,000,000</u>
A05270	To Others	40,000,000		1,000,000
<b>Total Sub Sector Small Dam</b>		<b>3,234,929,000</b>	<b>961,230,000</b>	<b>1,156,140,000</b>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Foreign Aid Project**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15F01727</b>	<b>Flood Emergency Reconstruction and Resilience Project (Irrigation Components)</b>		<u><b>7,097,000</b></u>	
A05270	To Others		7,097,000	
<b>LO18900037</b>	<b>Construction of Jalapur Irrigation Canal</b>		<u><b>101,675,000</b></u>	
A05270	To Others		101,675,000	
<b>LO18F02034</b>	<b>Rehabilitation and up gradation of Islam Barrage</b>	<u><b>5,000,000</b></u>		
A05270	To Others	5,000,000		
<b>3003-A</b>				
<b>LO17003723</b>	<b>Construction of Jalapur Irrigation Canal and its system</b>	<u><b>200,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>400,000,000</b></u>
A05270	To Others	<u>200,000,000</u>	<u>50,000,000</u>	<u>400,000,000</u>
001	Others	200,000,000	50,000,000	400,000,000
<b>3003-A</b>				
<b>LO17F03723</b>	<b>Construction of Jalapur Irrigation Canal and its system</b>	<u><b>2,000,000,000</b></u>	<u><b>950,583,000</b></u>	<u><b>4,500,000,000</b></u>
A05270	To Others	2,000,000,000	950,583,000	4,500,000,000
<b>3004-A</b>				
<b>LO10000021</b>	<b>Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage</b>	<u><b>94,293,000</b></u>		<u><b>95,240,000</b></u>
A05270	To Others	94,293,000		95,240,000
<b>3005-A</b>				
<b>LO14001056</b>	<b>Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.</b>	<u><b>550,000,000</b></u>	<u><b>550,000,000</b></u>	<u><b>250,000,000</b></u>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Foreign Aid Project**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	550,000,000	550,000,000	250,000,000
<b>3005-A</b>				
<b>LO14F01056</b>	<b>Rehabilitation and upgradation of Trimmu Barrage Punjnad Head Works.</b>	<u><b>3,000,000,000</b></u>	<u><b>3,055,253,000</b></u>	<u><b>1,520,000,000</b></u>
A05270	To Others	3,000,000,000	3,055,253,000	1,520,000,000
<b>3006-A</b>				
<b>LO11000019</b>	<b>New Khanki Barrage Construction Project</b>	<u><b>70,259,000</b></u>	<u><b>52,680,000</b></u>	<u><b>45,000,000</b></u>
A05270	To Others	70,259,000	52,680,000	45,000,000
<b>3008-A</b>				
<b>LO13001011</b>	<b>Pakpatan canal and sulemanki# Barrage Improvement Project (PCSBIP)#</b>	<u><b>65,000,000</b></u>	<u><b>65,000,000</b></u>	<u><b>415,000,000</b></u>
A05270	To Others	65,000,000	65,000,000	415,000,000
<b>3009-A</b>				
<b>LO18002034</b>	<b>Rehabilitation and up gradation of Islam Barrage</b>	<u><b>3,000,000</b></u>		<u><b>350,000,000</b></u>
A05270	To Others	3,000,000		350,000,000
<b>3011-A</b>				
<b>LO15F01728</b>	<b>Disaster &amp; Climate Resilience Improvement Project (DCRIP)</b>	<u><b>3,242,210,000</b></u>	<u><b>897,762,000</b></u>	<u><b>4,200,000,000</b></u>
A05270	To Others	3,242,210,000	897,762,000	4,200,000,000
<b>3012-A</b>				
<b>LO16006664</b>	<b>Rehabilitation of Khadir Feeder Khadir Dhadir Disty &amp; Chenab Escape</b>			<u><b>1,000,000</b></u>
A05270	To Others			1,000,000
<b>3013-A</b>				
<b>LO18002046</b>	<b>Project Readiness Financing Facility for Punjab Water Resources Management</b>	<u><b>6,000,000</b></u>		<u><b>5,000,000</b></u>



**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	6,000,000		5,000,000
<b>3013-A</b>				
<b>LO18F02046</b>	<b>PROJECT READINESS FINANCING FACILITY FOR PUNJAB WATER RESOURCES MANAGEMENT</b>	<u><b>25,000,000</b></u>		<u><b>165,000,000</b></u>
A05270	To Others	25,000,000		165,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			

LE4242	CANAL IRRIGATION			
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3014-A

LO01000866	Lower Bari Doab Canal Improvement Project (PC-I)	<u>200,000,000</u>	<u>100,000,000</u>	<u>210,000,000</u>
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A05270	To Others	200,000,000	100,000,000	210,000,000
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<b>Total Sub Sector Foreign Aid Project</b>	<b>9,460,762,000</b>	<b>5,830,050,000</b>	<b>12,156,240,000</b>
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**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Building**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO18002045</b>	<b>Construction of Igloo at Rakh Arbi for Storage of Explosive Material</b>	<u><b>40,190,000</b></u>	<u><b>40,188,000</b></u>	
A05270	To Others	40,190,000	40,188,000	
<b>LO19003705</b>	<b>RECONSTRUCTION OF RESIDENCES &amp; ALLIED STRUCTURES IN CANAL COLONY SULAIMANKI BARRAGE</b>	<u><b>12,000,000</b></u>		
A05270	To Others	12,000,000		
<b>2958-A</b>				
<b>LO15001722</b>	<b>Improvement of Basic Facilities in Small Dams Organization (Security Arrangements Construction of Offices/Residencies etc)</b>	<u><b>35,000,000</b></u>	<u><b>17,616,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	35,000,000	17,616,000	500,000
<b>2959-A</b>				
<b>LO17003701</b>	<b>Construction of New Q.B.Link office Complex Residences Boundary wall at Farooqabad</b>	<u><b>40,000,000</b></u>		<u><b>40,000,000</b></u>
A05270	To Others	40,000,000		40,000,000
<b>2960-A</b>				
<b>LO17003702</b>	<b>Construction of residencial buildings in Canal Cplony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala</b>	<u><b>38,407,000</b></u>		<u><b>1,000,000</b></u>
A05270	To Others	38,407,000		1,000,000
<b>2961-A</b>				
<b>LO15001721</b>	<b>Construction of New Campus of Punjab Engineering Academy</b>	<u><b>25,000,000</b></u>	<u><b>13,363,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	25,000,000	13,363,000	500,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
<b>Total Sub Sector Building</b>			<b>190,597,000</b>	<b>71,167,000</b>	<b>42,000,000</b>

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**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Miscellaneous**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15001725</b>	<b>Augumentation of Earth Moving machinary in irrigation department Punjab</b>	<u><b>5,000,000</b></u>		
A05270	To Others	5,000,000		
<b>3059-A</b>				
<b>LO14001071</b>	<b>Security arrangements for key points (Barages, Dams and all the important sities)</b>	<u><b>32,297,000</b></u>		<u><b>58,817,000</b></u>
A05270	To Others	32,297,000		58,817,000
<b>3083-A</b>				
<b>LO15001724</b>	<b>Recharge of Acquiifer for Groundwater Management in Punjab</b>	<u><b>35,000,000</b></u>	<u><b>6,097,000</b></u>	<u><b>500,000</b></u>
A05270	To Others	35,000,000	6,097,000	500,000
<b>Total Sub Sector Miscellaneous</b>		<b>72,297,000</b>	<b>6,097,000</b>	<b>59,317,000</b>
<b>TOTAL SECTOR Irrigation</b>		<b>23,081,302,000</b>	<b>13,035,413,000</b>	<b>17,336,690,000</b>

**PC12041(041)  
ROADS AND BRIDGES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>29,820,000,000</b>
<b>Total:</b>	<b>29,820,000,000</b>

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>KS08000687</b>	<b>Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur &amp; Okara (LE4201).</b>	<u><b>30,000,000</b></u>		
A12102	Other highways/roads	30,000,000		
<b>LO09000260</b>	<b>PC-II-Detailed Engineering &amp; Construction Supervision of Lahor eringRod (southern Loop).</b>	<u><b>9,000,000</b></u>		
A12102	Other highways/roads	9,000,000		
<b>LO13002254</b>	<b>Construction of Flyover on G.T.Road at Aziz Cross, District Gujranwala (PC-II).</b>	<u><b>1,924,000</b></u>	<u><b>1,500,000</b></u>	
A12102	Other highways/roads	1,924,000	1,500,000	
<b>LO15007857</b>	<b>Rehabilitation of Sundar Raiwind Road, Lahore (Section Bhurhanpura Drain to pajjian Drani), L=3.20 Km, district lahore</b>	<u><b>3,250,000</b></u>	<u><b>1,988,710</b></u>	
A12102	Other highways/roads	3,250,000	1,988,710	
<b>LO15007858</b>	<b>Widening of Bridge &amp; Improvement of Chowk at Mal Adda Sundar Raiwind road, Lahore</b>		<u><b>8,594,000</b></u>	
A12102	Other highways/roads		8,594,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
NL01000017	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).	<u>2,000,000</u>	<u>4,209,000</u>	
A12102	Other highways/roads	2,000,000	4,209,000	
RI08001628	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	<u>5,000,000</u>	<u>125,627</u>	
A12102	Other highways/roads	5,000,000	125,627	
2101-A				
LO13002244	W/I of Road from Jand to Pindi Gheb via Dhoke Lahm Tehsil Jand & Pindi Gheb, District Attock.	<u>10,000,000</u>	<u>9,991,244</u>	<u>19,000,000</u>
A12102	Other highways/roads	10,000,000	9,991,244	19,000,000
2186-A				
LO09300090	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.	<u>12,000,000</u>	<u>9,033,339</u>	<u>20,000,000</u>
A12102	Other highways/roads	12,000,000	9,033,339	20,000,000
2248-A				
LO11000124	W/I of Gujranwala - Pasrur Road L= 50 Km	<u>10,000,000</u>	<u>9,386,752</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	9,386,752	15,000,000
2260-A				
LO09101794	Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.	<u>4,000,000</u>	<u>2,245,158</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	2,245,158	5,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>VR01000117</b>	<b>W/I of road from Vehari to Hasilpur, L = 50.05 Kms.</b>	<u><b>17,000,000</b></u>	<u><b>5,000,000</b></u>	
A12102	Other highways/roads	17,000,000	5,000,000	
<b>2192-A</b>				
<b>LO12000717</b>	<b>Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I).</b>	<u><b>4,000,000</b></u>		<u><b>10,000,000</b></u>
A12102	Other highways/roads	4,000,000		10,000,000



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO11001623</b>	<b>Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to 44.66 Km, District Sahiwal &amp; Pakpattan.</b>	<u><b>12,000,000</b></u>	<u><b>36,602,000</b></u>	
A12102	Other highways/roads	12,000,000	36,602,000	
<b>LO12000557</b>	<b>Completion of leftover works of Lahore Ring Road Lahore.</b>	<u><b>8,325,000</b></u>		
A12102	Other highways/roads	8,325,000		
<b>LO12000560</b>	<b>Construction of Bridge on River Ravi at Qutab Shahana</b>	<u><b>6,000,000</b></u>	<u><b>10,067,687</b></u>	
A12102	Other highways/roads	6,000,000	10,067,687	
<b>LO12000571</b>	<b>Construction of road along khaira distributry from package 17 to ferozepur road</b>	<u><b>6,000,000</b></u>		
A12102	Other highways/roads	6,000,000		
<b>LO12000746</b>	<b>Construction of road from Qadirabad to Pindi Bhattian via Chak Chatha, District Hafizabad.</b>	<u><b>8,000,000</b></u>		
A12102	Other highways/roads	8,000,000		
<b>LO13000339</b>	<b>W/I of Burewala - luddan road via katchi Packi L- 42 kms</b>	<u><b>1,000,000</b></u>		
A12102	Other highways/roads	1,000,000		

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO13000360</b>	<b>Dualization of Lahore Jananwala road from Mandi Faizabad to Mangtanwala Length 15.20 Km in District Nakana Sahib.</b>	<u><b>8,000,000</b></u>	<u><b>95,708,000</b></u>	
A12102	Other highways/roads	8,000,000	95,708,000	
<b>LO13000364</b>	<b>Widening / Improvement of Head Muhammad Wala to MM Road Length:44 Km.</b>	<u><b>3,000,000</b></u>	<u><b>43,999,994</b></u>	
A12102	Other highways/roads	3,000,000	43,999,994	
<b>LO13001353</b>	<b>Construction of Express Way from Shujabad to Nag Shah District Multan</b>	<u><b>37,553,000</b></u>	<u><b>112,253,000</b></u>	
A12102	Other highways/roads	37,553,000	112,253,000	
<b>LO14001121</b>	<b>W/I of existing road from Kahuta to Lehtrar link road via Sang, Tehsil Kahuta, District Rawalpindi (L=17km)</b>	<u><b>1,000,000</b></u>	<u><b>18,410,860</b></u>	
A12102	Other highways/roads	1,000,000	18,410,860	
<b>LO14001126</b>	<b>Widening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM)</b>	<u><b>15,000,000</b></u>	<u><b>90,050,000</b></u>	
A12102	Other highways/roads	15,000,000	90,050,000	
<b>LO14001250</b>	<b>Construction of Metalled road adda Sardarpur to Sial Machine, District Khanewal (remaining portion).</b>	<u><b>8,529,000</b></u>		
A12102	Other highways/roads	8,529,000		

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001289</b>	<b>Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at ARBI Tiba with R.Y.Khan L=4000 RFT</b>	<u><b>5,000,000</b></u>		
A12102	Other highways/roads	5,000,000		
<b>LO14001291</b>	<b>W/I of Palace Road from Pull Dari Sangi to UAE Palace, R.Y.Khan</b>	<u><b>3,000,000</b></u>	<u><b>15,780,514</b></u>	
A12102	Other highways/roads	3,000,000	15,780,514	
<b>LO14005639</b>	<b>Widening/Improvement of road from Machiwal (DM Road) to Burewala KamandRoad, L=12.40 Km, District Vehari.</b>	<u><b>1,000,000</b></u>		
A12102	Other highways/roads	1,000,000		
<b>LO15001660</b>	<b>Construction of metalled road from Dumba bund to Bait wasawa Shumali Tehsil &amp; District Layyah</b>	<u><b>7,675,000</b></u>	<u><b>651,000</b></u>	
A12102	Other highways/roads	7,675,000	651,000	
<b>LO15001703</b>	<b>Construction of Jhelum Cantonment Bypass Jhelum</b>	<u><b>13,492,000</b></u>	<u><b>13,492,000</b></u>	
A12102	Other highways/roads	13,492,000	13,492,000	
<b>LO15003007</b>	<b>Construction of dual carriageway from Teen Meela to Sanjwal District Attock</b>		<u><b>34,392,000</b></u>	
A12102	Other highways/roads		34,392,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15003027</b>	<b>Construction of dual carriage way from canal expressway Nalay Wala to Chak Jhumra L= 3.00 km District Faisalabad.</b>		<b><u>11,934,000</u></b>	
A12102	Other highways/roads		11,934,000	
<b>LO15003046</b>	<b>Construction of metalled road Jalalpur Bhattian L=4.55 km</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO15003118</b>	<b>Construction of Thoon to Plai Road</b>	<b><u>2,843,000</u></b>	<b><u>21,574,000</u></b>	
A12102	Other highways/roads	2,843,000	21,574,000	
<b>LO15003432</b>	<b>Widening / Improvement of Road from Bhowana to Pansara Road upto Khair Wala Bangla Tehsil Bhowana District Chiniot</b>	<b><u>1,000,000</u></b>	<b><u>13,500,000</u></b>	
A12102	Other highways/roads	1,000,000	13,500,000	
<b>LO15003858</b>	<b>Construction of Road From Haji pur to Lundi Syedan (L=26) Phase II Rajanpur</b>	<b><u>2,000,000</u></b>	<b><u>69,000,000</u></b>	
A12102	Other highways/roads	2,000,000	69,000,000	
<b>LO15003902</b>	<b>Improvement of Metalled Road from Fort Abbas to Marot (L=50 km)</b>	<b><u>1,000,000</u></b>		
A12102	Other highways/roads	1,000,000		

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15004530</b>	<b>Widening / Improvement of Road from Kadhala to Malki via Aach to Ghulam Chowk to Kharana Tehsil Kharian, District Gujrat</b>	<u><b>36,911,000</b></u>	<u><b>12,239,997</b></u>	
A12102	Other highways/roads	36,911,000	12,239,997	
<b>LO16001467</b>	<b>Construction of dual carriageway from Manga Raiwind road Bypass Chowk to Bhouchkey Phatak.</b>	<u><b>4,583,000</b></u>	<u><b>6,683,000</b></u>	
A12102	Other highways/roads	4,583,000	6,683,000	
<b>LO16001472</b>	<b>PC-I for Upgradation and Capacity Building of BRS &amp; RR&amp;MTI.</b>	<u><b>2,000,000</b></u>		
A12102	Other highways/roads	2,000,000		
<b>LO16001483</b>	<b>Construction of Road from Khaur to Naka via Ratterian (Length = 15.00 Km), Attock</b>	<u><b>66,311,000</b></u>	<u><b>19,113,000</b></u>	
A12102	Other highways/roads	66,311,000	19,113,000	
<b>LO16001551</b>	<b>Construction of road from Behal to Hafiz Abad Mouza Bait Bogha via Basti Norang Wali via Basti Muhammad Ali Shah Tehsil &amp; District Bhakkar length 19.00 KM</b>	<u><b>1,000,000</b></u>	<u><b>1,690,865</b></u>	
A12102	Other highways/roads	1,000,000	1,690,865	
<b>LO16001647</b>	<b>Const. of Road from Bheer Kalan to Dhodham (NA-115)</b>	<u><b>3,987,000</b></u>	<u><b>2,081,367</b></u>	
A12102	Other highways/roads	3,987,000	2,081,367	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO16001653</b>	<b>Rehabilitation of Road from Bhuajna to MaluSalu Gorala, Tehsil Shakargarh, District Narowal (L=2.2 Km)</b>	<u><b>17,517,000</b></u>	<u><b>24,622,602</b></u>	
A12102	Other highways/roads	17,517,000	24,622,602	
<b>LO16001656</b>	<b>Construction of Bridge on Pandoke Drain.</b>	<u><b>9,987,000</b></u>		
A12102	Other highways/roads	9,987,000		
<b>LO16001724</b>	<b>Rehabilitation / Improvement of road from Mian Wala Ghat (Jamber # Chunian Road) to Balloki Power Plant, Qadirabad Power Plant, Length 6.00 Km</b>	<u><b>3,000,000</b></u>	<u><b>27,195,658</b></u>	
A12102	Other highways/roads	3,000,000	27,195,658	
<b>LO16001817</b>	<b>Mauza Jarahi Road to Pull lohar wali (L=8 Km)</b>	<u><b>8,465,000</b></u>		
A12102	Other highways/roads	8,465,000		
<b>LO16001857</b>	<b>Construction / Improvement of Roads of Union Council of Kotla Gamon (8.00 KM Repair + 0.75 New)</b>	<u><b>11,649,000</b></u>	<u><b>3,107,546</b></u>	
A12102	Other highways/roads	11,649,000	3,107,546	
<b>LO16001881</b>	<b>W/I of Road from Heera Adda to Ghalloo Mor via Ladhana and Pir Jaggi Sharif, Tehil Layyah (L=37 KM)</b>	<u><b>2,000,000</b></u>	<u><b>13,980,056</b></u>	
A12102	Other highways/roads	2,000,000	13,980,056	

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**ROADS AND BRIDGES**

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO16001891</b>	<b>Construction of tuff tile, metalled road Goth Ghani, Goth Bajjan, Quaid e Azam Colony, Jamal pura.</b>	<u><b>8,366,000</b></u>	<u><b>2,776,160</b></u>	
A12102	Other highways/roads	8,366,000	2,776,160	
<b>LO16001911</b>	<b>Widening &amp; Improvement of metalled road from Pull Purani Chishtian to Mangheran Sharif.</b>	<u><b>16,486,000</b></u>	<u><b>8,186,426</b></u>	
A12102	Other highways/roads	16,486,000	8,186,426	
<b>LO16001933</b>	<b>Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation &amp; Widening of (Rural) Roads in Punjab (Phase-III &amp; IV)</b>		<u><b>73,299,833</b></u>	
A12102	Other highways/roads		73,299,833	
<b>LO16006949</b>	<b>Constn: of road from Abadi Dolo to Link Abadi Mehr Zulifqar Machra viaHaydrian Mouza Baher Gharbi, Length 3.00 K.M, District Jhang</b>	<u><b>4,342,000</b></u>	<u><b>3,775,014</b></u>	
A12102	Other highways/roads	4,342,000	3,775,014	
<b>LO16006951</b>	<b>Rehabilitation/Constn: of road from Katcha Ahmadpur road Mian Jalal toLink Abadi DarbarInyat Shah:2.80 K.M, District Jhang</b>	<u><b>3,649,000</b></u>	<u><b>2,546,044</b></u>	
A12102	Other highways/roads	3,649,000	2,546,044	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO16006958</b>	<b>Constn: of road from Primery School Sadhana Road to Link Abadi GhousBukh Sadhana Chah Nawanwala i/c Abadi Jhandeer Niazi to link Abadi MianAlam Jhandeer, Length 1.60 K.M,</b>	<u><b>4,122,000</b></u>	<u><b>1,722,472</b></u>	
A12102	Other highways/roads	4,122,000	1,722,472	
<b>LO16006968</b>	<b>Reh/Constn: of road from Khushab Road to Link Abadi Conl: Akhtar KhanMouza Sajhar alongwith Nallah i/c Adda Muhammad Wala to Link Abadi MalikZafar Aqaira &amp; Abadi Malik Haq Nawaz</b>	<u><b>2,955,000</b></u>	<u><b>1,967,714</b></u>	
A12102	Other highways/roads	2,955,000	1,967,714	
<b>LO16006976</b>	<b>Constn: of road from K.M. road to link Purana Khushab road via KotliBaqir Shah &amp; Main Bazar Kotli Baqir Shah i/c Nallah, Length 1.30 K.M,District Jhang</b>	<u><b>2,847,000</b></u>	<u><b>1,773,010</b></u>	
A12102	Other highways/roads	2,847,000	1,773,010	
<b>LO16007626</b>	<b>Construction of Road Agumunda to Lalian Motla Noor Kot to Kotli Jattan,district Narowal.</b>	<u><b>5,045,000</b></u>	<u><b>599,970</b></u>	
A12102	Other highways/roads	5,045,000	599,970	
<b>LO16007627</b>	<b>Constructuion of Nadala Road, District Narowal</b>	<u><b>7,013,000</b></u>	<u><b>1,448,000</b></u>	
A12102	Other highways/roads	7,013,000	1,448,000	



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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO16007766</b>	<b>Re-Construction / Widening of Carpet Road from Marh Bhaguwan SikandarChowk to Mah Devi Mahmoon Gujjar via Chak No. 11 UCC in Tehsil SharaqpurDistrict Sheikhpura(L=5.70 Km)</b>	<u>7,716,000</u>	<u>5,465,327</u>	
A12102	Other highways/roads	7,716,000	5,465,327	
<b>LO16007815</b>	<b>Constructioion of Main road Hafizabad Road via bheri shah Rehman toLajja Ram L=7.95 Km, District Gujranwal.</b>	<u>14,786,000</u>	<u>9,759,000</u>	
A12102	Other highways/roads	14,786,000	9,759,000	
<b>LO16008028</b>	<b>Construction / Rehabilitation of Bansra Gali to Pithli (Raja Talib House) Road Pithli Gali to Kahoni Masji Road (5.00 Km) and U.C Ghora Gali, Tehsil Muree, District Rawalpindi.</b>	<u>10,484,000</u>	<u>12,483,000</u>	
A12102	Other highways/roads	10,484,000	12,483,000	
<b>LO17002527</b>	<b>Widenign/ Improvement of road from Rukan to Barmusa. Length = 2.40Kms. District Mandi Bahauddin</b>		<u>1,527,594</u>	
A12102	Other highways/roads		1,527,594	
<b>LO17002582</b>	<b>Up-Garadation / Capacity Building of Road &amp; BuildingResearch Labs</b>	<u>12,000,000</u>		
A12102	Other highways/roads	12,000,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002599</b>	<b>Construction of Road from THATHA Mahla Railway crossing to chah makmon wala (Abadi Mian Bahoo Khan Shiekhana Length 1.00 Km</b>	<u><b>6,590,000</b></u>	<u><b>1,228,854</b></u>	
A12102	Other highways/roads	6,590,000	1,228,854	
<b>LO17002606</b>	<b>Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation &amp; Widening of (Rural) Roads in Punjab (Phase-V &amp; VI)</b>		<u><b>193,892,651</b></u>	
A12102	Other highways/roads		193,892,651	
<b>LO17002609</b>	<b>Construction/ Improvement of Service Road from Samanabad Beidge to Abdullah Bridge Length= 1.5KM District Faisalabad</b>	<u><b>11,079,000</b></u>	<u><b>1,916,983</b></u>	
A12102	Other highways/roads	11,079,000	1,916,983	
<b>LO17002612</b>	<b>Constructin of Metalled Road from Pind Daryan Stop to Mauza Nagray UC Bharrian Dewan, Tehsil Zafarwal, District Narowal (Length= 2.00 KM)</b>	<u><b>7,827,000</b></u>	<u><b>3,093,080</b></u>	
A12102	Other highways/roads	7,827,000	3,093,080	
<b>LO17002614</b>	<b>Construction of road from 44/GB Tehsil Samundari to 275/RB, Tehsil Faisalabad (Approx. length=5 km, District Faisalabad</b>	<u><b>3,741,000</b></u>	<u><b>1,924,000</b></u>	
A12102	Other highways/roads	3,741,000	1,924,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002617</b>	<b>Dualization of Aminpur road from bypass to M4 interchange to Faisalabad (Length-4 km) District Faisalabad</b>		<b><u>70,000,000</u></b>	
A12102	Other highways/roads		70,000,000	
<b>LO17002618</b>	<b>Construction of underpass along RB Canal at Novelty Pull Faisalabad</b>	<b><u>5,000,000</u></b>		
A12102	Other highways/roads	5,000,000		
<b>LO17002630</b>	<b>Rehabilitation / construction of road from Rangeel Pur to Dhoop Sari via Khudpur &amp; Wara Mayo Wala Lahore</b>	<b><u>2,000,000</u></b>	<b><u>8,900,721</u></b>	
A12102	Other highways/roads	2,000,000	8,900,721	
<b>LO17002642</b>	<b>Construction of Road from Araian Stop to Defence Road Via Khana Nepal, Jia Bagga, Khandd Sharif and Panjun.</b>	<b><u>2,000,000</u></b>	<b><u>15,230,208</u></b>	
A12102	Other highways/roads	2,000,000	15,230,208	
<b>LO17002644</b>	<b>Construction of Road from Ferozepur Road Via Haweli Moran Wali, Haveli Habib Ullah, Thaih Dial Singh, Chak Asu to Link Thaih Chanb.</b>	<b><u>1,000,000</u></b>	<b><u>8,291,955</u></b>	
A12102	Other highways/roads	1,000,000	8,291,955	
<b>LO17002651</b>	<b>Construction of road from Bandokay Stop to Dhopsari, District Sheikhpura</b>	<b><u>5,625,000</u></b>	<b><u>3,303,986</u></b>	
A12102	Other highways/roads	5,625,000	3,303,986	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002664</b>	<b>Repair of road from Misa Kaswal to Bhaloot , District Rawalpindi</b>	<b><u>15,127,000</u></b>	<b><u>11,863,292</u></b>	
A12102	Other highways/roads	15,127,000	11,863,292	
<b>LO17002665</b>	<b>Repair of road from Takya Baba Raheem Shah to Mouza Sandal, District Rawalpindi</b>	<b><u>7,094,000</u></b>	<b><u>6,211,000</u></b>	
A12102	Other highways/roads	7,094,000	6,211,000	
<b>LO17002666</b>	<b>Repair of road from Daryala More to Arazi Pull, District Rawalpindi</b>	<b><u>683,000</u></b>	<b><u>116,572</u></b>	
A12102	Other highways/roads	683,000	116,572	
<b>LO17002667</b>	<b>Construction of road from Boys Degree College Daultala to Sukho Road via RHC Daultala, District Rawalpindi</b>	<b><u>10,742,000</u></b>	<b><u>8,305,000</u></b>	
A12102	Other highways/roads	10,742,000	8,305,000	
<b>LO17002668</b>	<b>Rehabilitation of Main Khayaban e Tanveer Road with side Drains from Valley Ways Bakers Chowk on Main High Court Road to the Pully over Nallah at C-Block, Dhok Chaudhrian.,</b>	<b><u>7,207,000</u></b>	<b><u>7,206,694</u></b>	
A12102	Other highways/roads	7,207,000	7,206,694	
<b>LO17002670</b>	<b>Improvement of road shoulder and Construction of Foot Path and Laying sewerage Line Range Road., District Rawalpindi</b>	<b><u>9,607,000</u></b>	<b><u>68,498</u></b>	
A12102	Other highways/roads	9,607,000	68,498	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002681</b>	<b>Construction of road from Dera Jat Mouza Nara UC Kund L=6.00 KM, District Khushab</b>	<u><b>12,674,000</b></u>	<u><b>8,136,295</b></u>	
A12102	Other highways/roads	12,674,000	8,136,295	
<b>LO17002683</b>	<b>Improvement / Construction of link road Dhoke Mustaqeem to Koonth via Thatha Khurd U/C Syed, length=4.00 Km, Tehsil Gujar Khan, Distirct Rawalpindi</b>	<u><b>14,917,000</b></u>	<u><b>14,167,577</b></u>	
A12102	Other highways/roads	14,917,000	14,167,577	
<b>LO17002684</b>	<b>Construction of link road Ghik Badhal to Dhoke Master Aslam via Dora Badhal UC Jarmot Kalan, Tehsil Gujar Khan, Distirct Rawalpindi, length=3.15 Km</b>	<u><b>9,110,000</b></u>	<u><b>8,614,000</b></u>	
A12102	Other highways/roads	9,110,000	8,614,000	
<b>LO17002686</b>	<b>Construction / rehabilitation of link road of Mohra Naju length=1.4 Km, UC Noor Dolal, Tehsil Gujar Khan, District Rawalpindi</b>	<u><b>6,417,000</b></u>	<u><b>5,987,000</b></u>	
A12102	Other highways/roads	6,417,000	5,987,000	
<b>LO17002687</b>	<b>Construction / Rehabilitation of link road Adda Syed to Bawly, length=1.7 Km UC Panjgran, Tehsil Gujar Khan, District Rawalpindi</b>	<u><b>4,058,000</b></u>		
A12102	Other highways/roads	4,058,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002688</b>	<b>Construction of link road Chullo Chakral to Dhoke Jagir UC Sui Chemian, length=1.1 Km i/c 2 Span Culvert, Tehsil Gujar Khan, District Rawalpindi</b>	<b><u>4,020,000</u></b>	<b><u>3,584,024</u></b>	
A12102	Other highways/roads	4,020,000	3,584,024	
<b>LO17002689</b>	<b>Rehabilitation of link road Chappar UC Sui Chemian, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi</b>	<b><u>2,128,000</u></b>		
A12102	Other highways/roads	2,128,000		
<b>LO17002690</b>	<b>Construction of road from Jawa Kotla to Rawat L=8.90 KM, District Rawalpindi</b>	<b><u>70,553,000</u></b>	<b><u>47,553,000</u></b>	
A12102	Other highways/roads	70,553,000	47,553,000	
<b>LO17002702</b>	<b>Construction of Culvert / Nullah from Masjid Ayesha Sadiqia, Gulistan-e-Paiker to Kacha Stop / Shalley Valley / Qasimabad / Siham / Officer Colony, District Rawalpindi</b>	<b><u>1,000,000</u></b>	<b><u>22,000,000</u></b>	
A12102	Other highways/roads	1,000,000	22,000,000	
<b>LO17002708</b>	<b>Construction of road from Dhok Sheral Dakhli Gulial Kalan to Rawinda Dhok Mundwal, Mundral, Arran Wali UC Chappri Tehsil Jand, District Attock</b>	<b><u>3,552,000</u></b>	<b><u>5,275,486</u></b>	
A12102	Other highways/roads	3,552,000	5,275,486	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002713</b>	<b>Dualization / improvement of road from Hattian G.T Road to Sanjwal Chowk, length=7.20 Km, Distirct Attock</b>	<u><b>14,144,000</b></u>	<u><b>14,144,000</b></u>	
A12102	Other highways/roads	14,144,000	14,144,000	
<b>LO17002720</b>	<b>Construction of Missing Link from mari Jalwal to Jand L=3.00 KM, District Attock</b>	<u><b>8,928,000</b></u>	<u><b>8,831,874</b></u>	
A12102	Other highways/roads	8,928,000	8,831,874	
<b>LO17002726</b>	<b>Rehabilitation of Bucheki Bye Pass District Nankana Sahib (L = 2.50 KM), District Nankana Sahib</b>	<u><b>7,136,000</b></u>	<u><b>7,136,000</b></u>	
A12102	Other highways/roads	7,136,000	7,136,000	
<b>LO17002729</b>	<b>Construction of road from Paddi Pur (Carpet Road) to Chokery, District Nankana Sahib</b>	<u><b>14,639,000</b></u>	<u><b>11,639,000</b></u>	
A12102	Other highways/roads	14,639,000	11,639,000	
<b>LO17002741</b>	<b>Construction of new mettaled road from Mithradas to Babay Wala</b>	<u><b>6,217,000</b></u>	<u><b>2,304,000</b></u>	
A12102	Other highways/roads	6,217,000	2,304,000	
<b>LO17002743</b>	<b>Construction of road from Kasur Kot Radha Kishan road to Govt. Higher Secondary School, Haveli Takhian Wali &amp; Kasur Kot Radha Kishan Road to Haveli Tarkhana Wali</b>	<u><b>4,830,000</b></u>	<u><b>1,409,853</b></u>	
A12102	Other highways/roads	4,830,000	1,409,853	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
LO17002746	Rehabilitation of road from Chunian Chaanga Maanga Road to village Bhago Bodhokey via village veer singh, length=5.60 Km , District, Kasur	<u>15,066,000</u>	<u>11,558,000</u>	
A12102	Other highways/roads	15,066,000	11,558,000	
LO17002753	Construction of road from Chak No.479/JB (L=3.20 Km), District Jhang	<u>5,169,000</u>	<u>1,620,450</u>	
A12102	Other highways/roads	5,169,000	1,620,450	
LO17002754	Construction of road from Chak No.480/JB to Chak No.479/JB (L=3.80 Km), District Jhang	<u>1,557,000</u>	<u>761,212</u>	
A12102	Other highways/roads	1,557,000	761,212	
LO17002755	Construction of road from Chak No.449/Jb to Abadi Kashmirian, length=2.30 Km, District Jhang	<u>4,415,000</u>		
A12102	Other highways/roads	4,415,000		
LO17002762	Rehabilitation / Construction of road from Gujjar Chowk Kala Gujran to Hajwari Mohalla G.T Road, Length=3.00 Km, District Jhelum	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
LO17002763	Rehabilitation of road from Pakhwal to Chak Daulat, length=3.00 Km, Tehsil and District Jhelum	<u>2,000,000</u>		



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**ROADS AND BRIDGES**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	2,000,000		
<b>LO17002772</b>	<b>Rehabilitation / repair of road Jahbar (Chabbar) Behlolka via Uttian Adda to Main Sargodha Bhalwal road, length=2.50 Km</b>	<u>2,309,000</u>	<u>2,140,773</u>	
A12102	Other highways/roads	2,309,000	2,140,773	
<b>LO17002773</b>	<b>Rehabilitation / repair of road Jhal Jharanwali to Chak No.34 Shumali Main Bye Pass road Bhatta Chowk, length=7.90 Km</b>	<u>9,343,000</u>	<u>10,691,259</u>	
A12102	Other highways/roads	9,343,000	10,691,259	
<b>LO17002782</b>	<b>Construction of Metalled Road from Nikka Tal Pur Road to Choti Bala via Basti Hasrani and Basti Jogiyani Length=15KM Phase-I DG Khan</b>	<u>14,999,000</u>	<u>14,998,000</u>	
A12102	Other highways/roads	14,999,000	14,998,000	
<b>LO17002787</b>	<b>Widening / Repair of road from Bhalwal Salam road to village Salam via Haveli Banka Sahni L-3.00 KM, District Sargodha</b>	<u>4,912,000</u>	<u>3,437,080</u>	
A12102	Other highways/roads	4,912,000	3,437,080	
<b>LO17002792</b>	<b>Constructon and Renovation of road Burhkan L=4.00 Km, District Sargodha</b>	<u>6,750,000</u>	<u>6,749,915</u>	
A12102	Other highways/roads	6,750,000	6,749,915	
<b>LO17002809</b>	<b>Constructio of road Dera Safdar Mumnana, District Sargodha</b>	<u>3,037,000</u>	<u>456,017</u>	

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	3,037,000	456,017	
<b>LO17002816</b>	<b>Construction of Bridge at Nehar Mouza Jhadah, District Sargodha</b>	<u>2,000,000</u>	<u>134,295</u>	
A12102	Other highways/roads	2,000,000	134,295	
<b>LO17002817</b>	<b>Construction of 20 feet wide carpeted road from Channi Dall to Mela, length=3.00 Km, District Sargodha</b>	<u>4,887,000</u>	<u>18,900</u>	
A12102	Other highways/roads	4,887,000	18,900	
<b>LO17002819</b>	<b>Rehabilitation of road from Jail road sillanwali to Chak No.130/NB via house Hayat Chookhia L-3.00 KM in Tehsil Sillanwali District Sargodha</b>		<u>177,000</u>	
A12102	Other highways/roads		177,000	
<b>LO17002820</b>	<b>Construction of Main Bazar Chak No. 104/SB in District Sargodha</b>		<u>525,000</u>	
A12102	Other highways/roads		525,000	
<b>LO17002821</b>	<b>Rehabilitation of road from lahore road to Dera Ahmad Sher Awan Chak 80/SB in District Sargodha L=1.00 Km and Rehabilitation from FSBD-LHR road to Chak 41/SB in District Sargodha L</b>	<u>2,231,000</u>	<u>1,246,235</u>	
A12102	Other highways/roads	2,231,000	1,246,235	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002822</b>	<b>Rehabilitation of road from Chak No 26/SB Hospital to Chak No 86/SB main Chowk in District Sargodha L=4.10 KM</b>	<u><b>6,604,000</b></u>	<u><b>5,710,901</b></u>	
A12102	Other highways/roads	6,604,000	5,710,901	
<b>LO17002824</b>	<b>Rehabilitation of link road from 100/SB to chak 105/SB in district Sargodha L=3.60 KM, District Sargodha</b>	<u><b>7,047,000</b></u>	<u><b>6,322,736</b></u>	
A12102	Other highways/roads	7,047,000	6,322,736	
<b>LO17002825</b>	<b>Construction of road from Chak 119/SB to Chak 120/SB in District Sargodha 2.40 KM</b>	<u><b>6,012,000</b></u>	<u><b>4,811,815</b></u>	
A12102	Other highways/roads	6,012,000	4,811,815	
<b>LO17002826</b>	<b>Construction of road from Sillanwali Barana road to 140/SB tehsil Sillanwali L=1.70 KM in District Sargodha</b>	<u><b>5,175,000</b></u>	<u><b>3,170,984</b></u>	
A12102	Other highways/roads	5,175,000	3,170,984	
<b>LO17002830</b>	<b>Widening of Mittha Masoom bridge (10 feet each side) near Bypass at same naala in District Sargodha</b>	<u><b>4,799,000</b></u>	<u><b>4,755,535</b></u>	
A12102	Other highways/roads	4,799,000	4,755,535	
<b>LO17002836</b>	<b>Construction/ Repair / Rehabilitatin of Road from 124GB to 233GB</b>	<u><b>10,092,000</b></u>	<u><b>7,800,000</b></u>	
A12102	Other highways/roads	10,092,000	7,800,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002837</b>	<b>Construction of Road 240GB Bypass</b>	<u><b>5,400,000</b></u>	<u><b>6,065,226</b></u>	
A12102	Other highways/roads	5,400,000	6,065,226	
<b>LO17002840</b>	<b>Construction / Widening / Improvement of Road Borrianwala Pull via Abadi Gujran via 382 GB to 384 GB Abadi Khichtian till end, District Faisalabad</b>	<u><b>7,508,000</b></u>	<u><b>8,474,193</b></u>	
A12102	Other highways/roads	7,508,000	8,474,193	
<b>LO17002845</b>	<b>Construction/widening/improvement of road Jassuana Arrkana Road District Faisalabad</b>	<u><b>748,000</b></u>	<u><b>2,756,000</b></u>	
A12102	Other highways/roads	748,000	2,756,000	
<b>LO17002846</b>	<b>Construction of metalled road Main Mamo Kanjana Road to Chak no. 552, 551/GB, District Faisalabad,</b>	<u><b>9,057,000</b></u>	<u><b>5,062,000</b></u>	
A12102	Other highways/roads	9,057,000	5,062,000	
<b>LO17002848</b>	<b>Construction of metalled road Chak no. 396/GB Shadokay Jhokay to Chak no. 449/GB, District Faisalabad,</b>	<u><b>8,851,000</b></u>	<u><b>8,851,000</b></u>	
A12102	Other highways/roads	8,851,000	8,851,000	
<b>LO17002849</b>	<b>Construction of metalled road Main Kamalia Road to Chak no. 203/GB, District Faisalabad,</b>	<u><b>14,689,000</b></u>	<u><b>7,027,000</b></u>	
A12102	Other highways/roads	14,689,000	7,027,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002867</b>	<b>Rehabilitation of Road Lal Garh Road to National Bank Garhi Ikhtyar Khan Via Dukran</b>	<u><b>2,000,000</b></u>	<u><b>4,529,442</b></u>	
A12102	Other highways/roads	2,000,000	4,529,442	
<b>LO17002871</b>	<b>Const. of Road Chowk Basti Garvan to Primary School, Patti Abdul Wahad District Bahawalpur</b>	<u><b>4,484,000</b></u>	<u><b>3,781,000</b></u>	
A12102	Other highways/roads	4,484,000	3,781,000	
<b>LO17002880</b>	<b>Construction of Metalled Road of Bakainey bait Daryae (Length=02 KM), District Muzaffargarh</b>	<u><b>4,471,000</b></u>	<u><b>4,467,712</b></u>	
A12102	Other highways/roads	4,471,000	4,467,712	
<b>LO17002881</b>	<b>Construction of Metalled Road of Horiya to Basti Gudara Nala Rattan (Length=2.5 KM), District Muzaffargarh</b>	<u><b>3,126,000</b></u>	<u><b>3,126,000</b></u>	
A12102	Other highways/roads	3,126,000	3,126,000	
<b>LO17002882</b>	<b>Construction of Metalled Road of Halili to Basti Mandawani (Length=2.5 KM), District Muzaffargarh</b>	<u><b>5,634,000</b></u>	<u><b>5,635,000</b></u>	
A12102	Other highways/roads	5,634,000	5,635,000	
<b>LO17002884</b>	<b>Construction of Metalled Road of Masjid Kotla Rahim Wala (Length=05 KM), District Muzaffargarh</b>	<u><b>8,645,000</b></u>	<u><b>8,644,378</b></u>	
A12102	Other highways/roads	8,645,000	8,644,378	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002885</b>	<b>Construction of Metalled Road of Jatoi to Basti Sithari (Length=5.5 KM), District Muzaffargarh</b>	<b><u>8,625,000</u></b>	<b><u>8,625,000</u></b>	
A12102	Other highways/roads	8,625,000	8,625,000	
<b>LO17002892</b>	<b>Rehabilitation / Widening of metalled Road from Rajanpur to Asni Length=11KM in District Rajan Pur</b>	<b><u>47,474,000</u></b>	<b><u>16,753,016</u></b>	
A12102	Other highways/roads	47,474,000	16,753,016	
<b>LO17002893</b>	<b>Construction of Metaqllled road fof Mian Entrance Road from Allah Baksh Masjid to Government Primary School, Mauza Basti Meo, U/C Tufki, Length=1KM in District Rajan Pur</b>	<b><u>6,568,000</u></b>	<b><u>5,952,797</u></b>	
A12102	Other highways/roads	6,568,000	5,952,797	
<b>LO17002938</b>	<b>Construction of Road from Chak No. 463/GB via Chak No. 464/GB to Chak No. 465/GB to Rojhana Chowk in District Faisalabad</b>	<b><u>5,997,000</u></b>	<b><u>5,997,000</u></b>	
A12102	Other highways/roads	5,997,000	5,997,000	
<b>LO17002943</b>	<b>New construction of road 259/Wela to 252/Kangal, District Faisalabad</b>	<b><u>1,921,000</u></b>		
A12102	Other highways/roads	1,921,000		
<b>LO17002944</b>	<b>Construction of Road Ghulamabad no. 2 to 100 JB, District Faisalabad</b>	<b><u>12,718,000</u></b>	<b><u>8,403,749</u></b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	12,718,000	8,403,749	
<b>LO17002952</b>	<b>Widening Improvement of Road Chak no. 8JB Punj Graein to Small Estate, District Faisalabad</b>	<u><b>1,000,000</b></u>	<u><b>15,962,944</b></u>	
A12102	Other highways/roads	1,000,000	15,962,944	
<b>LO17002955</b>	<b>Construction of Road from 33JB to 29JB to Musafar Khana District Faisalabad</b>	<u><b>6,183,000</b></u>	<u><b>3,652,916</b></u>	
A12102	Other highways/roads	6,183,000	3,652,916	
<b>LO17002967</b>	<b>Rehabilitation/Improvement of Road from around the Khatoon-e-Janaat Hospital to Younis Town &amp; Ali Housing Satiana Road with cross, Faisalabad in District Faisalabad</b>	<u><b>15,475,000</b></u>		
A12102	Other highways/roads	15,475,000		
<b>LO17002968</b>	<b>Rehabilitation/Improvement of Road from Naazir Colony Main Road to Ibn-e-Marrium Colony with cross and Road from Boota Chowk to Awais Nagar with cross Faisalabad in District</b>	<u><b>15,050,000</b></u>		
A12102	Other highways/roads	15,050,000		
<b>LO17002969</b>	<b>Rehabilitation/Improvement of Road from Baghdadi Chowk to Elahiabad with cross, Faisalabad in District Faisalabad</b>	<u><b>14,712,000</b></u>		
A12102	Other highways/roads	14,712,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002970</b>	<b>Rehabilitation/Improvement of Main Road from Ghoas Nagar to Appalaabad with cross and Road from Ahmed Nagar to Malkhanwala Road with cross Faisalabad in District Faisalabad</b>	<b><u>12,850,000</u></b>		
A12102	Other highways/roads	12,850,000		
<b>LO17002971</b>	<b>Rehabilitation/Improvement of different Roads in Kartarywala, Farooqabad, Abadi Tufail Bhatti wali Faisalabad in District Faisalabad</b>	<b><u>1,000,000</u></b>		
A12102	Other highways/roads	1,000,000		
<b>LO17002975</b>	<b>Construction of road from Aminpur Pangou Mor Stop 50 Pul to Bhakri Chak No. 146, to Chak NO. 133 Length 15 km. District Chiniot</b>	<b><u>22,000,000</u></b>	<b><u>13,314,339</u></b>	
A12102	Other highways/roads	22,000,000	13,314,339	
<b>LO17002977</b>	<b>Construction of Road from Mouza bhorale via Kloka Barana Road, Colony Bhorani District Chiniot</b>	<b><u>5,605,000</u></b>	<b><u>3,059,881</u></b>	
A12102	Other highways/roads	5,605,000	3,059,881	
<b>LO17002978</b>	<b>Rehabilitation of road Lang Shumali, Akil Pur, Lalywala, Atwana, Kot Khushal, Ariwala Pul, Chak Kabrustan, Length=9.95 KM, District Jhang</b>	<b><u>4,423,000</u></b>	<b><u>398,338</u></b>	
A12102	Other highways/roads	4,423,000	398,338	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17002980</b>	<b>Construction of Road Chak No. 212 to 250, District jhang</b>	<u><b>11,645,000</b></u>	<u><b>7,548,491</b></u>	
A12102	Other highways/roads	11,645,000	7,548,491	
<b>LO17002985</b>	<b>Rehabilitation of Road Chiniot Road in District Chiniot</b>	<u><b>8,970,000</b></u>	<u><b>5,574,310</b></u>	
A12102	Other highways/roads	8,970,000	5,574,310	
<b>LO17002986</b>	<b>Construction of Road from Mouza Korrian to Mouza Maduki</b>	<u><b>4,000,000</b></u>	<u><b>3,596,285</b></u>	
A12102	Other highways/roads	4,000,000	3,596,285	
<b>LO17002987</b>	<b>Construction of Road Maggasi Chowk Khorla Via Bindi Biliana Jhang</b>	<u><b>5,002,000</b></u>	<u><b>2,299,848</b></u>	
A12102	Other highways/roads	5,002,000	2,299,848	
<b>LO17002988</b>	<b>Construction of Road Moza Bagh to Basti Ghazi Shah</b>	<u><b>8,022,000</b></u>	<u><b>3,499,999</b></u>	
A12102	Other highways/roads	8,022,000	3,499,999	
<b>LO17002991</b>	<b>Construction of Road From old By Pass to new By Pass (Kacha Multan Road) Tehsil Jhang.</b>	<u><b>4,667,000</b></u>	<u><b>2,366,219</b></u>	
A12102	Other highways/roads	4,667,000	2,366,219	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003009</b>	<b>Construction/Rehabilitation of road from Pirmahal Bhussi road to Sandhlinwali Kamalia road via 719/GB to 720/GB Bye-Pass (2-KM) in District T.Tsingh</b>	<u><b>2,875,000</b></u>	<u><b>2,875,000</b></u>	
A12102	Other highways/roads	2,875,000	2,875,000	
<b>LO17003013</b>	<b>Construction of one way road 2.25 km from Maufiwala to Aroop, District Gujranwala</b>	<u><b>8,507,000</b></u>	<u><b>8,411,000</b></u>	
A12102	Other highways/roads	8,507,000	8,411,000	
<b>LO17003024</b>	<b>Construction of metalled road from Lalupur road to Tataly Mali District Gujranwala</b>	<u><b>3,428,000</b></u>	<u><b>4,123,000</b></u>	
A12102	Other highways/roads	3,428,000	4,123,000	
<b>LO17003025</b>	<b>Construction of Mettled Road from Sansera Goraya New Abadi to Muslim Chak Length 2.5 KM in District Gujranwala</b>	<u><b>8,832,000</b></u>	<u><b>10,832,000</b></u>	
A12102	Other highways/roads	8,832,000	10,832,000	
<b>LO17003038</b>	<b>CONSTRUCTION OF AJNALA KHANPUR KHOKHAR ROAD, District Gujrat</b>	<u><b>9,332,000</b></u>	<u><b>7,832,000</b></u>	
A12102	Other highways/roads	9,332,000	7,832,000	
<b>LO17003040</b>	<b>CONSTRUCTION OF MALKI GHURERA ROAD, District Gujrat</b>	<u><b>6,667,000</b></u>	<u><b>5,667,000</b></u>	
A12102	Other highways/roads	6,667,000	5,667,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003046</b>	<b>Repair and Rehabilitation of Roads Ramra to Sokh Bhudhi (Length 1.50 KM) in Tehsil and District Gujrat</b>	<u><b>6,660,000</b></u>	<u><b>4,599,917</b></u>	
A12102	Other highways/roads	6,660,000	4,599,917	
<b>LO17003053</b>	<b>Construction of road from Sohawa Garot Tehsil Sara-e-Alamgir District Gujrat</b>	<u><b>2,500,000</b></u>	<u><b>2,499,397</b></u>	
A12102	Other highways/roads	2,500,000	2,499,397	
<b>LO17003062</b>	<b>Construction of Besa Kalan Link Road Length = 1.90 Kms in District Gujrat</b>	<u><b>8,415,000</b></u>	<u><b>8,371,140</b></u>	
A12102	Other highways/roads	8,415,000	8,371,140	
<b>LO17003063</b>	<b>Rehabilitation of Road Dandi Dara to Bhaleem I/C Dandi Nizam and Qazi Kund Links</b>	<u><b>3,493,000</b></u>	<u><b>2,447,655</b></u>	
A12102	Other highways/roads	3,493,000	2,447,655	
<b>LO17003065</b>	<b>Rehabilitation of Road Dinga Kharian Road to Borianwali via Haqiq Murali Length = 4.90 KM</b>	<u><b>5,582,000</b></u>	<u><b>5,582,000</b></u>	
A12102	Other highways/roads	5,582,000	5,582,000	
<b>LO17003072</b>	<b>Construction / improvement of road from Dhok Shahani to Murala length 4.80 km, District M.B.Din</b>	<u><b>6,487,000</b></u>	<u><b>2,219,652</b></u>	
A12102	Other highways/roads	6,487,000	2,219,652	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003089</b>	<b>Construction of road Bhegowala Phaday Chak road to Ghartal, District Sialkot</b>	<u><b>10,679,000</b></u>	<u><b>9,287,000</b></u>	
A12102	Other highways/roads	10,679,000	9,287,000	
<b>LO17003090</b>	<b>Construction of road Kulowal to Tajray Road, District Sialkot</b>	<u><b>8,524,000</b></u>	<u><b>4,956,239</b></u>	
A12102	Other highways/roads	8,524,000	4,956,239	
<b>LO17003116</b>	<b>Improvement/ Rehabilitation of link road from Nama Sial to Chak No. 92/6R via Asdullah Pur, 64/GD, Abdulla Shah , 91/6R length = 7.00 KM in District Sahiwal</b>	<u><b>8,749,000</b></u>	<u><b>3,826,000</b></u>	
A12102	Other highways/roads	8,749,000	3,826,000	
<b>LO17003121</b>	<b>Construction of Carpeted road from Stop of Chak no. 2/10-L to Al Bazar of Chak no. 2/10-L, Length=4 KM District Sahiwal</b>	<u><b>12,014,000</b></u>	<u><b>399,909</b></u>	
A12102	Other highways/roads	12,014,000	399,909	
<b>LO17003125</b>	<b>Rehabilitaion /Improvement of matted road Chak No.164/9L 165/9L, District Sahiwal (NA-162)</b>	<u><b>5,625,000</b></u>	<u><b>7,363,000</b></u>	
A12102	Other highways/roads	5,625,000	7,363,000	
<b>LO17003136</b>	<b>Rehabilitation of road from Kani to Rukhwan Missing Link, Tehsil Jand L=3.00 KM, District Attock</b>	<u><b>9,745,000</b></u>	<u><b>10,523,405</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	9,745,000	10,523,405	
<b>LO17003140</b>	<b>Construction of New road in UC Mangwal, District Chakwal</b>	<u>599,000</u>		
A12102	Other highways/roads	599,000		
<b>LO17003155</b>	<b>Construction of road from DK Nooral to Tamman, District Chakwal</b>	<u>3,333,000</u>	<u>3,316,951</u>	
A12102	Other highways/roads	3,333,000	3,316,951	
<b>LO17003156</b>	<b>Construction of road from Pathar to DK Khalas, District Chakwal</b>	<u>6,250,000</u>	<u>6,235,639</u>	
A12102	Other highways/roads	6,250,000	6,235,639	
<b>LO17003157</b>	<b>Rehabilitation of road from Ntto Wala to Mera Thar Chak, District Chakwal</b>	<u>1,599,000</u>	<u>1,595,816</u>	
A12102	Other highways/roads	1,599,000	1,595,816	
<b>LO17003163</b>	<b>Construction of road from link road from Bhoria to Shomala, length=3.50 Km, Tehsil Dina, District Jhelum</b>	<u>13,378,000</u>	<u>13,352,000</u>	
A12102	Other highways/roads	13,378,000	13,352,000	
<b>LO17003165</b>	<b>Construction of link road from Mouza Jamargal to Mouza Chakri Rajgan, Tehsil &amp; District Jhelum</b>	<u>3,744,000</u>		
A12102	Other highways/roads	3,744,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003167</b>	<b>Construction of link road from Mota Mori to L=1.5 Km, Tehsil &amp; District Jhelum</b>	<u><b>1,312,000</b></u>		
A12102	Other highways/roads	1,312,000		
<b>LO17003168</b>	<b>Construction of link road from Bhandar via Dheri, Length= 2.5 KM, Tehsil &amp; District Jhelum</b>	<u><b>11,537,000</b></u>	<u><b>8,148,000</b></u>	
A12102	Other highways/roads	11,537,000	8,148,000	
<b>LO17003169</b>	<b>Widening / rehabilitation of road from Karri Ganjeel to Degree College Sangoi, length=3.00 Km, District Jehlum</b>	<u><b>8,511,000</b></u>		
A12102	Other highways/roads	8,511,000		
<b>LO17003173</b>	<b>Rehabilitation of link road Karie in UC Jangeel, length=5.00 Km, Tehsil Dina, District Jhelum</b>	<u><b>1,236,000</b></u>		
A12102	Other highways/roads	1,236,000		
<b>LO17003175</b>	<b>Rehabilitation of road from Dani Dehra to Ghano Maira, length=5.00 Km, Tehsil Sohawa, District Jhelum</b>	<u><b>12,794,000</b></u>	<u><b>12,794,000</b></u>	
A12102	Other highways/roads	12,794,000	12,794,000	
<b>LO17003178</b>	<b>Reh; / Const: of metalled road from Jandiala Sher Khan to Maddar District Sheikhupura</b>	<u><b>12,999,000</b></u>	<u><b>11,999,000</b></u>	
A12102	Other highways/roads	12,999,000	11,999,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003186</b>	<b>Construction of link road Dhoke Gujran, length=4.00 Km, Tehsil Sohawa, District Jhelum</b>	<b><u>1,000,000</u></b>	<b><u>15,350,000</u></b>	
A12102	Other highways/roads	1,000,000	15,350,000	
<b>LO17003187</b>	<b>Rehabilitation / Construction of metalled road from Meerowal Pull to Malikpur Jhaal, District Sheikhpura, length=3.00 Km</b>	<b><u>3,730,000</u></b>	<b><u>2,409,020</u></b>	
A12102	Other highways/roads	3,730,000	2,409,020	
<b>LO17003188</b>	<b>Repair of road from Jhabran to Dera Bagiana Gujran, Length=04 km, District Sheikhpura</b>	<b><u>11,250,000</u></b>	<b><u>7,250,000</u></b>	
A12102	Other highways/roads	11,250,000	7,250,000	
<b>LO17003189</b>	<b>Construction of metalled road from Esherke Police Station to Chak Vahi 522, District Sheikhpura, length=3.00 Km</b>	<b><u>9,305,000</u></b>	<b><u>7,946,000</u></b>	
A12102	Other highways/roads	9,305,000	7,946,000	
<b>LO17003191</b>	<b>Repair of road Keelay Hafiz Abad Road to Artali Dulvan i/c bridge, District Sheikhpura</b>	<b><u>11,250,000</u></b>	<b><u>9,443,000</u></b>	
A12102	Other highways/roads	11,250,000	9,443,000	
<b>LO17003192</b>	<b>Re-construction / construction of road from Mujahid Town to Chah Miana Wala, length=4.15 Km, District Mianwali</b>	<b><u>7,587,000</u></b>	<b><u>3,007,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	7,587,000	3,007,000	
<b>LO17003195</b>	<b>Const: of Metalled Road / Nallah Manoo Phatak Fazal Pura to OK Factory (Length=4480 ft), District Sheikhpura</b>	<u><b>4,154,000</b></u>	<u><b>3,674,513</b></u>	
A12102	Other highways/roads	4,154,000	3,674,513	
<b>LO17003196</b>	<b>Const: of Metalled Road from Ladhaykay to Khunda Station New Narowal Road (Length=2.70 KM), District Sheikhpura</b>	<u><b>8,508,000</b></u>	<u><b>6,489,117</b></u>	
A12102	Other highways/roads	8,508,000	6,489,117	
<b>LO17003197</b>	<b>Const: of Metalled Road from Kala Khatai Road to ManawalaSardaran (Length=2.50 KM), District Sheikhpura</b>	<u><b>7,875,000</b></u>	<u><b>6,019,944</b></u>	
A12102	Other highways/roads	7,875,000	6,019,944	
<b>LO17003200</b>	<b>Construction of Road remaining portion Thatha Lawa (Length=2.5 KM), District Sheikhpura</b>	<u><b>8,249,000</b></u>	<u><b>7,749,000</b></u>	
A12102	Other highways/roads	8,249,000	7,749,000	
<b>LO17003201</b>	<b>Construction of Road from Canal Old Bridge to Ghosia Colony Dhamke (Length=1.5 KM), District Sheikhpura</b>	<u><b>6,074,000</b></u>	<u><b>4,374,000</b></u>	
A12102	Other highways/roads	6,074,000	4,374,000	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003202</b>	<b>Construction of Road from Mimbranwala to Sikhanwala (Length=2.0 KM), District Sheikhupura</b>	<u><b>6,660,000</b></u>	<u><b>4,195,456</b></u>	
A12102	Other highways/roads	6,660,000	4,195,456	
<b>LO17003203</b>	<b>Construction of Road from Darbar Zikri Shah to Saggian Moti Fouji via Village Saggian Munshi Ahmed Ali (Length=2.00 KM), District Sheikhupura</b>	<u><b>5,999,000</b></u>	<u><b>5,847,310</b></u>	
A12102	Other highways/roads	5,999,000	5,847,310	
<b>LO17003205</b>	<b>Construction of Road from Sharaqpur Nageena Mills to Chak No. 18 (Length=4.5 KM), District Sheikhupura</b>	<u><b>2,999,000</b></u>	<u><b>859,088</b></u>	
A12102	Other highways/roads	2,999,000	859,088	
<b>LO17003207</b>	<b>Construction of Road from LHR-SKP Road Saddiq CNG to Dera Safdar Shah (Jinah Town) (Length=1.45 KM), District Sheikhupura</b>	<u><b>3,095,000</b></u>	<u><b>2,695,000</b></u>	
A12102	Other highways/roads	3,095,000	2,695,000	
<b>LO17003209</b>	<b>Construction of Road from Naseerabad to Malik Pur (Length=1.5 KM), District Sheikhupura</b>	<u><b>6,033,000</b></u>	<u><b>1,000,000</b></u>	
A12102	Other highways/roads	6,033,000	1,000,000	
<b>LO17003210</b>	<b>Construction of Bridge Thattha Waseeran Including Bhattianwala, District Sheikhupura</b>	<u><b>1,000,000</b></u>	<u><b>18,428,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	1,000,000	18,428,000	
<b>LO17003211</b>	<b>Construction of Carpet Road dual carriage laying of sewerage and installation of Street light at Khadim Hussain Road upto Taxi Stand, Taxi Stand to Murghi Market and Taxi</b>	<u><b>3,000,000</b></u>	<u><b>1,028,509</b></u>	
A12102	Other highways/roads	3,000,000	1,028,509	
<b>LO17003221</b>	<b>Construction of road from village Gogo Chaki to Bhan Jara Jagir via Village Saghwai, L=4.00 KM District Khushab</b>	<u><b>7,500,000</b></u>	<u><b>1,454,946</b></u>	
A12102	Other highways/roads	7,500,000	1,454,946	
<b>LO17003234</b>	<b>RE-CONSTRUCTION WIDENING/IMPROVEMENT OF ROAD FROM SOHNTI BADAN TO SUKHU CHAK ROAD VIA PINDI UMRA, BAGGA LENGTH= 8.00 KM, Phase=I, District Narowal</b>	<u><b>25,347,000</b></u>	<u><b>25,347,000</b></u>	
A12102	Other highways/roads	25,347,000	25,347,000	
<b>LO17003238</b>	<b>Rehabilitation of Road Shagarib to Yousafpur khutti via Ghona Rahimabad. District Narowal</b>	<u><b>9,410,000</b></u>	<u><b>4,519,209</b></u>	
A12102	Other highways/roads	9,410,000	4,519,209	
<b>LO17003242</b>	<b>Construction of metalled road from New Lahore to Rasinwal, Dodewali upto Rawan ( 4.3 KM)</b>	<u><b>8,895,000</b></u>	<u><b>4,604,689</b></u>	
A12102	Other highways/roads	8,895,000	4,604,689	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003243</b>	<b>Construction of metalled road from Adda Saraj to Gangor via Pakhoke, Khak(6.00 KM)</b>	<u><b>11,793,000</b></u>	<u><b>2,921,177</b></u>	
A12102	Other highways/roads	11,793,000	2,921,177	
<b>LO17003249</b>	<b>Construction of metalled road from Jajan wala to Kaka klas link road ( 1.5 KM)</b>	<u><b>7,573,000</b></u>	<u><b>5,421,000</b></u>	
A12102	Other highways/roads	7,573,000	5,421,000	
<b>LO17003251</b>	<b>Construction of metalled road from Mandiali to Khose( 2.0 KM)</b>	<u><b>2,257,000</b></u>	<u><b>4,757,000</b></u>	
A12102	Other highways/roads	2,257,000	4,757,000	
<b>LO17003259</b>	<b>Construction of metalled road from Muridkay to Badomalih Killa Kallarwala road via bogal nagar chanderke ( 5.00 KM)</b>	<u><b>9,024,000</b></u>	<u><b>5,051,714</b></u>	
A12102	Other highways/roads	9,024,000	5,051,714	
<b>LO17003261</b>	<b>Construction of metalled road from Badomalih bypass Rayah road to Kila Road ( 2.00KM)</b>	<u><b>6,747,000</b></u>	<u><b>5,526,944</b></u>	
A12102	Other highways/roads	6,747,000	5,526,944	
<b>LO17003264</b>	<b>Construction of metalled road from Halowal road to Raoke via Rattian (3.00 KM)</b>	<u><b>8,904,000</b></u>	<u><b>6,770,715</b></u>	
A12102	Other highways/roads	8,904,000	6,770,715	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003274</b>	<b>Widening / Improvement of Rod from Darbar Muhammad Ghous to Kund Bohar via Ckah 10/GD, Khola Lasharian &amp; Sherkey Zarain (Section Sherkay Zarain to Kund Bohar) Length= 6.50 KM</b>	<u><b>1,000,000</b></u>	<u><b>2,080,386</b></u>	
A12102	Other highways/roads	1,000,000	2,080,386	
<b>LO17003332</b>	<b>Special Repair of Road from DM Road to Chak No.10/WB via 12/WB (Length=5.00 KM) in District Vehari</b>	<u><b>2,746,000</b></u>	<u><b>745,443</b></u>	
A12102	Other highways/roads	2,746,000	745,443	
<b>LO17003337</b>	<b>Special Repair of Road from DM Road at Adda Zaheer Nagar to Chak No.453/EB Boys School (Length=5.50 KM) in District Vehari</b>	<u><b>1,951,000</b></u>		
A12102	Other highways/roads	1,951,000		
<b>LO17003339</b>	<b>Construction of M/R from Chak No.563/EB to Azafi Abadi Nasir Ratth Wali via Chak No.571/EB (Length=3 km)</b>	<u><b>6,050,000</b></u>	<u><b>1,600,000</b></u>	
A12102	Other highways/roads	6,050,000	1,600,000	
<b>LO17003340</b>	<b>Construction of Road from Chak No.170/EB to Chak No.168/EB, Chak No.178/EB (Length=2.00 KM) in District Vehari</b>	<u><b>6,170,000</b></u>	<u><b>3,669,812</b></u>	
A12102	Other highways/roads	6,170,000	3,669,812	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003341</b>	<b>Construction of Road from Chak No.150/EB (Sharqi) to Chak No.150/EB (Gharbi) Chota (Length=1.50 KM) in District Vehari</b>	<u><b>5,250,000</b></u>	<u><b>5,250,000</b></u>	
A12102	Other highways/roads	5,250,000	5,250,000	
<b>LO17003342</b>	<b>Construction of Metalled from 200/EB to 202/EB and 190/EB (Length=5KM) District Vehari</b>	<u><b>17,727,000</b></u>	<u><b>9,169,979</b></u>	
A12102	Other highways/roads	17,727,000	9,169,979	
<b>LO17003343</b>	<b>Construction of Metalled Road Basti Luddan (Length= 3 ½ KM) District Vehari</b>	<u><b>3,555,000</b></u>	<u><b>1,555,342</b></u>	
A12102	Other highways/roads	3,555,000	1,555,342	
<b>LO17003345</b>	<b>Construction of Metalled Road from 171/WB to 173/WB (Length= 3 KM) District Vehari</b>	<u><b>2,924,000</b></u>	<u><b>923,832</b></u>	
A12102	Other highways/roads	2,924,000	923,832	
<b>LO17003347</b>	<b>Construction of Metalled Road 168/KB Noor Shah Main Luddan Tibba Road (Length= 04 KM) District Vehari</b>	<u><b>5,000,000</b></u>	<u><b>50,115</b></u>	
A12102	Other highways/roads	5,000,000	50,115	
<b>LO17003352</b>	<b>Construction of Metalled Road from Main Ali Pur Bandesha (Length=2 KM) District Khanewal</b>	<u><b>3,254,000</b></u>	<u><b>702,870</b></u>	
A12102	Other highways/roads	3,254,000	702,870	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
LO17003357	Construction of Metalled Road from 56/15-L Jandiali Bangla to Pull 59/15-L (Length=9 KM) District Khanewal	<u>4,006,000</u>	<u>302,800</u>	
A12102	Other highways/roads	4,006,000	302,800	
LO17003363	Construction of Carpet Metalled Road from Girls College Chowk to Pir Siraj Chowk Municipal Committee Tehsil Khanewal.	<u>4,973,000</u>	<u>4,972,619</u>	
A12102	Other highways/roads	4,973,000	4,972,619	
LO17003380	Construction of Metalled Road from Basti Bootay Wala to Pull Chatha Nehar Cheema to Chah Kurtana Wala AND Basti Aray Wala to Basti Bheeni (Length=6.50 KM) Union Council Bootay Wala	<u>11,603,000</u>	<u>6,401,000</u>	
A12102	Other highways/roads	11,603,000	6,401,000	
LO17003384	Construction / repair of road from Farooqabad to Butter, District Sheikhpura	<u>6,660,000</u>	<u>5,300,000</u>	
A12102	Other highways/roads	6,660,000	5,300,000	
LO17003385	Construction of Metalled Road from Jalalabad to Sahu Minor and Gharib Abad to Road Budhay Wala (length=4.00 KM) Union Council Jalalabad District Multan	<u>3,900,000</u>	<u>652,118</u>	
A12102	Other highways/roads	3,900,000	652,118	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003386</b>	<b>Construction of Metalled Road from Basti Gill to Basti Taheeman Wala and Basti Warnala to Basti Gill (Length=5.00 KM) in District Multan, Union Council Makhdoom Rasheed</b>	<u><b>5,633,000</b></u>	<u><b>2,341,898</b></u>	
A12102	Other highways/roads	5,633,000	2,341,898	
<b>LO17003391</b>	<b>Rehabilitation of Road from D.G. Khan to Choti Road (Length 20.75 KM)</b>	<u><b>10,939,000</b></u>	<u><b>6,616,000</b></u>	
A12102	Other highways/roads	10,939,000	6,616,000	
<b>LO17003397</b>	<b>Construction of Road from Garwan Phatak to Madrassa Fatima Albinat Al-Noor Town, Burewala (Length=1.50 KM) District Vehari</b>	<u><b>12,682,000</b></u>	<u><b>4,208,957</b></u>	
A12102	Other highways/roads	12,682,000	4,208,957	
<b>LO17003408</b>	<b>Construction of Metalled Road from Luddan Road to Chak No.469/EB (Length=1.75 KM) District Vehari</b>	<u><b>2,875,000</b></u>	<u><b>564,999</b></u>	
A12102	Other highways/roads	2,875,000	564,999	
<b>LO17003409</b>	<b>Repair of Road from Jamlera Road to Chak No.269/EB (Length=1 KM) District Vehari</b>	<u><b>2,654,000</b></u>	<u><b>687,744</b></u>	
A12102	Other highways/roads	2,654,000	687,744	
<b>LO17003413</b>	<b>Construction of Metalled Road from Setilite Town to Shahbaz Sharif Ring Road (Length=1.10 KM) District Vehari</b>	<u><b>4,497,000</b></u>	<u><b>2,998,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	4,497,000	2,998,000	
<b>LO17003415</b>	<b>Construction of Metalled Road from Dogran Wala Pull to Chak No.493/EB Pull (Length=4.25 KM) District Vehari</b>	<u><b>7,003,000</b></u>	<u><b>2,803,446</b></u>	
A12102	Other highways/roads	7,003,000	2,803,446	
<b>LO17003418</b>	<b>Constructino of New Metal Road from Basti Molvi Wah to Qadirabad Metal Road via Basti Masar Mehmood &amp; Basti Haneef Laghrial (Length=3 KM) District Vehari</b>	<u><b>11,250,000</b></u>	<u><b>6,466,624</b></u>	
A12102	Other highways/roads	11,250,000	6,466,624	
<b>LO17003419</b>	<b>Construction of New Metal Road from 55 K.B to Metal Road 56 K.B via Tibba Mai Chanan (3 KM) District Vehari</b>	<u><b>4,308,000</b></u>	<u><b>4,607,810</b></u>	
A12102	Other highways/roads	4,308,000	4,607,810	
<b>LO17003425</b>	<b>Construction of Road Basti Bolacha Khanpur (1.5 KM) District Rahim yar Khan</b>	<u><b>4,501,000</b></u>	<u><b>3,580,462</b></u>	
A12102	Other highways/roads	4,501,000	3,580,462	
<b>LO17003432</b>	<b>Special Repair of road from Kot Punchan Wala to Ratti Pindi, District Kasur</b>	<u><b>14,560,000</b></u>	<u><b>13,560,000</b></u>	
A12102	Other highways/roads	14,560,000	13,560,000	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
LO17003442	Construction of new mettaled road fro Ganian Pull via Chak No.1 64, Kot Noor Muhammad Changa Manga Link road, District Kasur	<u>1,000,000</u>		
A12102	Other highways/roads	1,000,000		
LO17003444	Construction of road from Chacha Shareef to Dost Muhammad of road L=2.50 KM, District Sargodha	<u>9,525,000</u>	<u>9,525,000</u>	
A12102	Other highways/roads	9,525,000	9,525,000	
LO17003454	Construction of Metalled Road from Angra Dager Basti Kharl Road at Masjid Malook to Basti Kanjan via Bagar Khail Basti Charag Khail Basti Sady Khail Basti Matela Basti Sial	<u>3,727,000</u>	<u>2,362,814</u>	
A12102	Other highways/roads	3,727,000	2,362,814	
LO17003455	Construction of metalled road from Hassan Abad to Karlu Wala, length=7.00 Km, District Bhakkar	<u>28,079,000</u>	<u>23,099,040</u>	
A12102	Other highways/roads	28,079,000	23,099,040	
LO17003460	Construction of road from Bakkar Morr to Basti Khoorkranwali in District Bhakkar, length=2.5 Km	<u>10,265,000</u>	<u>10,386,000</u>	
A12102	Other highways/roads	10,265,000	10,386,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003461</b>	<b>Construction of road from Nespark road to Chak No.69/TDA, in District Bhakkar, length=2.5 Km</b>	<u><b>3,452,000</b></u>	<u><b>2,389,249</b></u>	
A12102	Other highways/roads	3,452,000	2,389,249	
<b>LO17003464</b>	<b>Construction of road from Lahore Sargodha road at Pull Chak 87 SB, to Chak 92,93 SB, road along Assianwala Minor, L=2.9 KM District Sargodha</b>	<u><b>4,268,000</b></u>	<u><b>4,267,655</b></u>	
A12102	Other highways/roads	4,268,000	4,267,655	
<b>LO17003466</b>	<b>Construction of road from Kaurey Kot to Dulat Pur i/c Link Road L=3.00 KM, District Sargodha</b>	<u><b>859,000</b></u>		
A12102	Other highways/roads	859,000		
<b>LO17003469</b>	<b>Rehabilitation &amp; Re-Construction of road from Waan Adhan to BS Link Head Works Balloki, Tehsil Pattoki, District Kasur</b>	<u><b>816,000</b></u>		
A12102	Other highways/roads	816,000		
<b>LO17003470</b>	<b>Construction of road from Okhli Mohla to Pull Kamrah, L=4.00 KM, District Khushab</b>	<u><b>8,750,000</b></u>	<u><b>5,997,550</b></u>	
A12102	Other highways/roads	8,750,000	5,997,550	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003471</b>	<b>Rehabilitation / Special repair of metalled road Qila Sitar Shah Stop to Galodiyan i/c link Galo, length=8.80 Km, Tehsil Ferozewala, District Sheikhpura</b>	<b><u>1,000,000</u></b>	<b><u>12,581,350</u></b>	
A12102	Other highways/roads	1,000,000	12,581,350	
<b>LO17003476</b>	<b>Construction / repair of road from Wayanwali to Kakki Rasoolpur Jattan via Adil Garh, District Sheikhpura</b>	<b><u>5,497,000</u></b>	<b><u>3,359,000</u></b>	
A12102	Other highways/roads	5,497,000	3,359,000	
<b>LO17003480</b>	<b>Construction of Metalled Road from Basti Abbasi to Basti Buland Khan Gopand via Chowk Nawaz Abad Mouza Kotla Hayat Khan Length:1.50 KM District Rahim Yar Khan</b>	<b><u>501,000</u></b>	<b><u>59,111</u></b>	
A12102	Other highways/roads	501,000	59,111	
<b>LO17003481</b>	<b>Construction of Metalled Road from Basti Kanjoo Basti Korai Mouza Katchi Zaman Length:1.50 KM District Rahim Yar Khan</b>	<b><u>501,000</u></b>	<b><u>274,025</u></b>	
A12102	Other highways/roads	501,000	274,025	
<b>LO17003482</b>	<b>Construction of Metalled Road from KLP Road to Basti Jam Naeem Akhtar Veeha Mouza Fateh Pur Qureshian Length:1.50 KM District Rahim Yar Khan</b>	<b><u>501,000</u></b>	<b><u>427,506</u></b>	
A12102	Other highways/roads	501,000	427,506	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003510</b>	<b>Missing Links/ Rehabilitation Pull Chandia to Pull Wahid Bukhsh Sial to Tail Bait Qaim Shah Via Head 76 District Muzaffargarh</b>	<u><b>5,619,000</b></u>	<u><b>5,619,000</b></u>	
A12102	Other highways/roads	5,619,000	5,619,000	
<b>LO17003512</b>	<b>Construction of M/T Road Murad Nala to Basti Imam Bakhsh Hajana, Mouza Alipur District Muzaffargarh</b>	<u><b>12,798,000</b></u>	<u><b>12,798,000</b></u>	
A12102	Other highways/roads	12,798,000	12,798,000	
<b>LO17003513</b>	<b>Construction of / Rehabilitation of M/T Road from Pipal Wala to Basti Baharay Wali, Mouza Azmat Pur. District Muzaffargarh</b>	<u><b>11,205,000</b></u>	<u><b>11,205,000</b></u>	
A12102	Other highways/roads	11,205,000	11,205,000	
<b>LO17003514</b>	<b>Construction of Metalled Road from Basti Lund Mouza Peeru Wali to Basti Deena and Bati Peepal Wala District Muzaffargarh</b>	<u><b>3,900,000</b></u>	<u><b>3,899,416</b></u>	
A12102	Other highways/roads	3,900,000	3,899,416	
<b>LO17003533</b>	<b>Construction of Metalled Road Basti Chalo Khan to chak 94 Via Kotla Moaziz deen Remaining portion District Rahim Yar Khan</b>	<u><b>1,000,000</b></u>	<u><b>832,658</b></u>	
A12102	Other highways/roads	1,000,000	832,658	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
LO17003537	Construction of Metalled Road 97 NP Remaining portion to Basti malik Akku District Rahim Yar Khan	<u>500,000</u>	<u>59,384</u>	
A12102	Other highways/roads	500,000	59,384	
LO17003540	Construction of Metalled road from Kotla Ahmad Khan road to Basti Cheena Length=1.30 KM and Mana Choti Road KM 3 Basti Masoo wala to Koto Wala Length=0.60 KM DG Khan	<u>4,500,000</u>	<u>4,469,423</u>	
A12102	Other highways/roads	4,500,000	4,469,423	
LO17003541	Construction of Metalled road from Bagh Wala to Saibhan Minor Length=2.10 KM DG Khan	<u>4,500,000</u>	<u>4,203,891</u>	
A12102	Other highways/roads	4,500,000	4,203,891	
LO17003542	Construction of Metalled road from Gammu Wala to Main Mathay Wala Length=2.00 KM DG Khan	<u>4,500,000</u>	<u>3,920,628</u>	
A12102	Other highways/roads	4,500,000	3,920,628	
LO17003543	Construction of Metalled road from Main Jukharr Sherru Road to Daddi Wala Along Noor wahi Minor Length=2.00 KM DG Khan	<u>4,500,000</u>	<u>4,384,619</u>	
A12102	Other highways/roads	4,500,000	4,384,619	
LO17003544	Construction of Metalled road from Missing pOrtion Bait Cheen Wala via Basti Mujahid Langah to Basti Kubarr, 2 KM DG Khan	<u>4,500,000</u>	<u>4,234,922</u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	4,500,000	4,234,922	
<b>LO17003545</b>	<b>Construction of matelled road from Dajal canal to Talpur road along with Tayyab minor U/C Darkhost Jamal khan Gharbi.1.Length=3.85km DG Khan</b>	<u>7,779,000</u>	<u>7,483,634</u>	
A12102	Other highways/roads	7,779,000	7,483,634	
<b>LO17003546</b>	<b>Construction of matalled road from Darkhost Minor to Basti Mehmood khosa via basti Noor Muhammad Buzdar U/C Darkhost Jamal Khan Darmiani Phase-1 Length=6.00km (taken</b>	<u>11,250,000</u>	<u>10,628,856</u>	
A12102	Other highways/roads	11,250,000	10,628,856	
<b>LO17003547</b>	<b>Construction of matalled road from Pull 23 to koi sohrab with pile foundation Saim Nala.(Phase-1) Length=7.00km (Taken length=4.00KM)DG Khan</b>	<u>12,749,000</u>	<u>11,779,000</u>	
A12102	Other highways/roads	12,749,000	11,779,000	
<b>LO17003548</b>	<b>Metalled Roaf from Indus Highway near sabzi mandi to kotla naseer kot mithan road District Rajanpur</b>	<u>14,750,000</u>	<u>14,397,089</u>	
A12102	Other highways/roads	14,750,000	14,397,089	
<b>LO17003551</b>	<b>Repair / Construction of Metalled Road Jhangi Adda to Chak No.640/TDA (length=4 KM) District Muzaffargarh</b>	<u>3,900,000</u>	<u>3,900,000</u>	
A12102	Other highways/roads	3,900,000	3,900,000	

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003561</b>	<b>Widening / Improvement of Road from City Sardar Pur to Graveyard (Length=1.5 KM) District Khanewal</b>	<u><b>6,760,000</b></u>	<u><b>10,930,000</b></u>	
A12102	Other highways/roads	6,760,000	10,930,000	
<b>LO17003563</b>	<b>Construction of Road from Fawara Chowk Sarai Sidhu to City Sarai Sidhu (Length=0.80 KM) District Khanewal</b>	<u><b>4,521,000</b></u>	<u><b>34,947</b></u>	
A12102	Other highways/roads	4,521,000	34,947	
<b>LO17003580</b>	<b>Construction of Metalled Road from Samina Chowk to Traffic Chowk via Pull Pyary Wali (Length=2.7 KM) District DG Khan</b>	<u><b>13,006,000</b></u>		
A12102	Other highways/roads	13,006,000		
<b>LO17003581</b>	<b>Construction of Metalled Road from Pull Piaraywali to Multan Road via Shahzad Colony, Umar Wala Gilani Colony (length=7 KM) District DG Khan</b>	<u><b>1,000,000</b></u>		
A12102	Other highways/roads	1,000,000		
<b>LO17003583</b>	<b>Construction of Metalled Road from Wahi Basti Dola to Basti Bela (Length=2 KM) District DG Khan</b>	<u><b>4,125,000</b></u>	<u><b>4,125,000</b></u>	
A12102	Other highways/roads	4,125,000	4,125,000	

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003589</b>	<b>Construction of Pile Foundation Bridge at River Greek Malik Bahar (Length=450 Rft) Disrict Rajan Pur</b>	<u><b>2,000,000</b></u>	<u><b>42,277,000</b></u>	
A12102	Other highways/roads	2,000,000	42,277,000	
<b>LO17003593</b>	<b>R/W/I of M/R from Indus Highway N-55 to Rajanpur stadium, L=0.84Km District Rajanpur</b>	<u><b>4,671,000</b></u>	<u><b>4,357,979</b></u>	
A12102	Other highways/roads	4,671,000	4,357,979	
<b>LO17003596</b>	<b>W/I of M/R from Kot Mithan to Wang District Rajanpur</b>	<u><b>7,500,000</b></u>	<u><b>7,499,621</b></u>	
A12102	Other highways/roads	7,500,000	7,499,621	
<b>LO17003598</b>	<b>Construction of Metalled Road Darbar Noor Shah TP Link Canal (Length=2 KM) District Muzaffargarh</b>	<u><b>824,000</b></u>	<u><b>806,000</b></u>	
A12102	Other highways/roads	824,000	806,000	
<b>LO17003601</b>	<b>Rehabilitation of Metalled Road from Basti Chowki Gabole to Bait Mulan Wali District Muzaffargarh</b>	<u><b>12,642,000</b></u>	<u><b>12,642,000</b></u>	
A12102	Other highways/roads	12,642,000	12,642,000	
<b>LO17003608</b>	<b>Construction and repair of metalled road from Daftar Shah jamal road to chowk Sandila in dist. Muzaffargarh</b>	<u><b>3,500,000</b></u>	<u><b>2,950,000</b></u>	
A12102	Other highways/roads	3,500,000	2,950,000	



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003616</b>	<b>Construction of Metalled Road Hussain Shah Wala to Basti Allah Bukhsh Soiya (length=2 KM) District Muzaffargarh</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A12102	Other highways/roads	5,000,000	5,000,000	
<b>LO17003619</b>	<b>Construction of Metalled Road Habib Wala to Chak No.562/TDA (length=2 KM) District Muzaffargarh</b>	<u><b>3,900,000</b></u>	<u><b>3,901,000</b></u>	
A12102	Other highways/roads	3,900,000	3,901,000	
<b>LO17003620</b>	<b>Construction of Metalled Road MM Road to Basti Mahray Wala (Length=2 KM) District Muzaffargarh</b>	<u><b>3,900,000</b></u>	<u><b>3,874,155</b></u>	
A12102	Other highways/roads	3,900,000	3,874,155	
<b>LO17003624</b>	<b>Construction of Metalled road from Chatri Kanda Wadoor Road to Basti Habtani Mouza Chorahattah Shumali U/C Wadoor Length=1.69 KM and Bridge of Road Kohi Nala at Wadoor DG</b>	<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>	
A12102	Other highways/roads	4,500,000	4,500,000	
<b>LO17003628</b>	<b>Construction of Metalled Road from Shujan Pur Road to Shah Hussain Road, Pull Bohar to Shah Hussain Road (Length=4.50 KM) Union Council Kirpal District Multan</b>	<u><b>3,628,000</b></u>	<u><b>596,477</b></u>	
A12102	Other highways/roads	3,628,000	596,477	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003657</b>	<b>Construction of Metalled Road from Basti Belay Wala to Garh Darar Bhutto More (Length=7 KM) District Multan</b>	<u><b>7,712,000</b></u>	<u><b>1,293,308</b></u>	
A12102	Other highways/roads	7,712,000	1,293,308	
<b>LO17003664</b>	<b>Construction of Metalled Road Pull Bilawal Pur to Basti Mehdi Abad along Mast Pur Minor (Missing Portion) Length= 2 KM District Khanewal</b>	<u><b>6,012,000</b></u>	<u><b>4,563,855</b></u>	
A12102	Other highways/roads	6,012,000	4,563,855	
<b>LO17003671</b>	<b>Missing Portion of M/Road Basti Awan , Basti Tibbi Dhakwan Ahmadpur East District Bahawalpur (L=1.500 km)</b>	<u><b>4,801,000</b></u>	<u><b>3,071,906</b></u>	
A12102	Other highways/roads	4,801,000	3,071,906	
<b>LO17003672</b>	<b>Construction of Metalled Road from Kotla Musa Khan Basti Qurban From the way of Canal Sultan Wah Bahender Mithoo Road Khurram Pur Road Length=5.50KM District Bahawalpur</b>	<u><b>6,102,000</b></u>	<u><b>4,101,000</b></u>	
A12102	Other highways/roads	6,102,000	4,101,000	
<b>LO17003675</b>	<b>Rehabilitation of remaining protion road from Seetpur road to Maria road to protection Band District Muzaffargarh</b>	<u><b>7,727,000</b></u>	<u><b>6,727,000</b></u>	
A12102	Other highways/roads	7,727,000	6,727,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17003677</b>	<b>Construction of Metalled Road Bast Saim Nala to Basti Allah Wala District Muzaffargarh</b>	<u><b>4,504,000</b></u>	<u><b>4,504,000</b></u>	
A12102	Other highways/roads	4,504,000	4,504,000	
<b>LO17003680</b>	<b>construction of M/R from Layyah garh maha raja road to ameer kalasra (L-40km) District Layyah</b>	<u><b>20,000,000</b></u>	<u><b>24,986,890</b></u>	
A12102	Other highways/roads	20,000,000	24,986,890	
<b>LO17003695</b>	<b>Construction of Road Basti Waran to Kotla Musa Khan Length=6KM District Bahawalpur</b>	<u><b>11,157,000</b></u>	<u><b>1,023,957</b></u>	
A12102	Other highways/roads	11,157,000	1,023,957	
<b>LO17003696</b>	<b>Construction of Metalled Road from Railway Phatak Near Chaoni to Boys &amp; Girls Degree College Samma Satta to Jalal Abad Road (L=3.000 KM) District Bahawalpur</b>	<u><b>5,500,000</b></u>	<u><b>5,500,000</b></u>	
A12102	Other highways/roads	5,500,000	5,500,000	
<b>LO17003697</b>	<b>Construction of Metalled Road Canal Pull 3L to Gohar Shah Road Via Basti Kharlan and Basti Arian and jama and Basti Yar Muhammad Mouza Nouabad Mari Sheikh Shajra District Bahawalpu</b>	<u><b>3,250,000</b></u>	<u><b>2,279,595</b></u>	
A12102	Other highways/roads	3,250,000	2,279,595	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17004101</b>	<b>Construction of Metalled Road Basti Matila to Aziz Joiya Mouza Varhylan (2 KM) and Construction of Metald Road (Remaining Portion) from Fatoo Wali road to Basti Mushtaq Kulyar</b>	<u><b>5,024,000</b></u>	<u><b>5,024,000</b></u>	
A12102	Other highways/roads	5,024,000	5,024,000	
<b>LO17004102</b>	<b>Construction of Metalled Road from KPL Road Pull Samma Satta Barlab Canal AP Branch (L=2.00 KM) District Bahawalpur</b>	<u><b>5,245,000</b></u>	<u><b>5,537,653</b></u>	
A12102	Other highways/roads	5,245,000	5,537,653	
<b>LO17004107</b>	<b>Construction of 12ft Metalled Road from Chistian Hasilpur Road to Fordwah Canal approximate length (03.20 KM) Chak No.12 Ford Wah, Tehsil Hasipur, District Bahawalpur.</b>	<u><b>6,750,000</b></u>	<u><b>6,581,000</b></u>	
A12102	Other highways/roads	6,750,000	6,581,000	
<b>LO17004109</b>	<b>Special Repair to Road from Chak No.63/DB Hospital More to 65/DB By Pass District Bahawalpur</b>	<u><b>3,003,000</b></u>	<u><b>3,151,000</b></u>	
A12102	Other highways/roads	3,003,000	3,151,000	
<b>LO17004118</b>	<b>Consruction of M/Road From Noorpur via Chuteray Khan to Mangraiija Tehsil Sadar District Bahawalpur (L=4.00 km)</b>	<u><b>11,937,000</b></u>	<u><b>11,937,000</b></u>	
A12102	Other highways/roads	11,937,000	11,937,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
LO17004119	Special Repair of Road from Fordwah Canal to Chak Chopra (Length=14.70 KM) in District Bahawalpur	<u>15,465,000</u>	<u>15,465,000</u>	
A12102	Other highways/roads	15,465,000	15,465,000	
LO17004125	Construction of M/Road Basti Bonga Ramzan to Basti Blouchan Tehsil Khairpur Tamewali District Bahawalpur (L= 2.00 km)	<u>7,610,000</u>	<u>7,609,000</u>	
A12102	Other highways/roads	7,610,000	7,609,000	
LO17004130	Construction of M/Road Basti Shahzad Pathan to Basti Niko Pathan UC-Narban Tehsil Hasilpur District Bahawalpur (L= 1.000 km)	<u>3,862,000</u>	<u>3,528,000</u>	
A12102	Other highways/roads	3,862,000	3,528,000	
LO17004131	Construction of M/Road Bridge 10000 Mouza Tallhar to Basti Khadim Shah Tehsil Hasilpur District Bahawalpur (L=2.00 km)	<u>4,150,000</u>	<u>6,001,000</u>	
A12102	Other highways/roads	4,150,000	6,001,000	
LO17004132	Construction of M/Road Hasilpur Road to Basti Tallhar Tehsil Hasilpur District Bahawalpur (L=1.00 km)	<u>3,787,000</u>	<u>1,553,110</u>	
A12102	Other highways/roads	3,787,000	1,553,110	
LO17004135	W/I Metal Road from Rafique Chowk to Pull Chak No.113/DNB (2KM) District Bahawalpur	<u>3,034,000</u>	<u>1,684,663</u>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	3,034,000	1,684,663	
<b>LO17004138</b>	<b>Construction of Metalled Road from Thairi Peer wali, Thori wala to Ganga Jal, Dera Shakar Ganj (Length=4KM) District Bahawalnagar</b>	<b><u>14,727,000</u></b>	<b><u>14,638,000</u></b>	
A12102	Other highways/roads	14,727,000	14,638,000	
<b>LO17004141</b>	<b>Construction/widening and improvement of Road from Chowk 177 Murad to Chunan wan via Chak No. 204/M, 203/M, 205/M, 206/M, 207/M &amp; 209/M alongwith Adda 177, Murad to Pansota Chowk</b>	<b><u>2,000,000</u></b>	<b><u>36,492,092</u></b>	
A12102	Other highways/roads	2,000,000	36,492,092	
<b>LO17004153</b>	<b>Widening and Improvement of Mattled Road From Chak No. 214/9-R Chowk To 219/9-R via 218/9-R Tehsil Fortabbas. District Bahawalnagar</b>	<b><u>1,000,000</u></b>	<b><u>21,761,000</u></b>	
A12102	Other highways/roads	1,000,000	21,761,000	
<b>LO17004154</b>	<b>Widening and Improvement of Mattled Road From Main Road Chak No. 170/7-R to Chak 172/7-R High Way Road Tehsil Fortabbas) District Bahawalnagar</b>	<b><u>15,726,000</u></b>	<b><u>13,038,000</u></b>	
A12102	Other highways/roads	15,726,000	13,038,000	
<b>LO17004156</b>	<b>Widening and Improvement of Mattled Road From Chak No 201/9-R More to Wooler Tehsil Fortabbas District Bahawalnagar</b>	<b><u>5,890,000</u></b>	<b><u>5,129,000</u></b>	
A12102	Other highways/roads	5,890,000	5,129,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17004157</b>	<b>Widening and Improvement of Mattled Road From Chak No 313/HR To 329/HR via 314/HR Tehsil Fortabbas District Bahawalnagar</b>	<u><b>7,733,000</b></u>	<u><b>2,542,000</b></u>	
A12102	Other highways/roads	7,733,000	2,542,000	
<b>LO17004158</b>	<b>Widening and Improvement of Mattled Road From Hakra Bridge To Wooler Banglow via 264/HR Tehsil Fortabbas District Bahawalnagar</b>	<u><b>6,454,000</b></u>	<u><b>9,405,361</b></u>	
A12102	Other highways/roads	6,454,000	9,405,361	
<b>LO17004164</b>	<b>Construction of Metalled Road Basti Tareli (Rais Haroon) Mouza Ghooka (Length=2Km) District Rahim yar Khan</b>	<u><b>5,999,000</b></u>	<u><b>5,999,000</b></u>	
A12102	Other highways/roads	5,999,000	5,999,000	
<b>LO17004194</b>	<b>Construction of Metalled Road from Kandani Road &amp; Nadir Shahid Road via Said Puri, Bagay wali, Haji lal the basti, took, nazik, munshi ladaan (Length=2.50KM) District Rahim</b>	<u><b>7,384,000</b></u>	<u><b>7,246,475</b></u>	
A12102	Other highways/roads	7,384,000	7,246,475	
<b>LO17004401</b>	<b>Construction of Metalled Road to Lunda Minor to Chowk Rasheed Abad Fateh Pur first. District Muzaffargarh</b>	<u><b>9,134,000</b></u>	<u><b>9,134,000</b></u>	
A12102	Other highways/roads	9,134,000	9,134,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17004407</b>	<b>Construction of metalled road Chori More Gangawani to Chak no. 543/GB Railway, District Faisalabad</b>	<u><b>3,000,000</b></u>		
A12102	Other highways/roads	3,000,000		
<b>LO17004408</b>	<b>Construction of metalled road By Pass Road Garh to Sheraza, District Faisalabad</b>	<u><b>6,891,000</b></u>	<u><b>4,047,000</b></u>	
A12102	Other highways/roads	6,891,000	4,047,000	
<b>LO17004411</b>	<b>Construction of Road from Bismillah Chowk to Chak No. 170/GB via Chak No. 171/GB District Faisalabad</b>	<u><b>14,487,000</b></u>	<u><b>10,133,602</b></u>	
A12102	Other highways/roads	14,487,000	10,133,602	
<b>LO17004412</b>	<b>Construction of Road from Chak No. 213/GB to Chak No. 211/GB District Faisalabad</b>	<u><b>8,012,000</b></u>	<u><b>7,649,475</b></u>	
A12102	Other highways/roads	8,012,000	7,649,475	
<b>LO17004415</b>	<b>Construction of Road from Chak No. 529/GB via Khuni Pulli to Chak No. 528/GB (Manopur Bypass) in District Faisalabad</b>	<u><b>7,849,000</b></u>	<u><b>5,418,446</b></u>	
A12102	Other highways/roads	7,849,000	5,418,446	
<b>LO17004416</b>	<b>Construction of metalled Road extending from Cha Bahadur wala to Cha Jiwanwala, Mauza kot tahir, Length=1KM, District Rajan Pur</b>	<u><b>6,750,000</b></u>	<u><b>5,388,375</b></u>	
A12102	Other highways/roads	6,750,000	5,388,375	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17004417</b>	<b>Construction of metalled road from Chah Bahadur Wala to Chah Jiwan wala Mouza Kot Tahir Jampur in District Rajanpur (Length=1KM)</b>	<u><b>6,750,000</b></u>	<u><b>5,956,920</b></u>	
A12102	Other highways/roads	6,750,000	5,956,920	
<b>LO17004420</b>	<b>Construction of metalled road from Basti Sher Muhammd Chandya to UC kot Tahir in District Rajanpur (Length=2Km)</b>	<u><b>15,577,000</b></u>	<u><b>15,565,302</b></u>	
A12102	Other highways/roads	15,577,000	15,565,302	
<b>LO17004423</b>	<b>Construction of Link Road connecting Liliani, Chak No.12 South, Chak No. 15 and Jinnah Colony, Muazammabad, Tehsil Kot Momin, District Sargodha</b>	<u><b>5,877,000</b></u>	<u><b>5,560,656</b></u>	
A12102	Other highways/roads	5,877,000	5,560,656	
<b>LO17004726</b>	<b>Link Road Chak No.252 JB District Jhang</b>		<u><b>2,335,557</b></u>	
A12102	Other highways/roads		2,335,557	
<b>LO17004727</b>	<b>Link Road Chak No.179 JB Abad Habib Shah Distt Jhang</b>		<u><b>4,671,004</b></u>	
A12102	Other highways/roads		4,671,004	
<b>LO17004728</b>	<b>Link Road Mauza Bindi Said Jalal District Jhang</b>		<u><b>4,701,164</b></u>	
A12102	Other highways/roads		4,701,164	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17004729</b>		<b>Link Road Mauza Khewa Abadi Afzal Jhallo Distt Jhang</b>		<b><u>1,859,919</u></b>	
A12102		Other highways/roads		1,859,919	
<b>LO17004730</b>		<b>Link Road Mauza Bindi Baig Mahni District Jhang</b>		<b><u>2,526,709</u></b>	
A12102		Other highways/roads		2,526,709	
<b>LO17004731</b>		<b>Link Road Chak No.251JB Abadi Thathian Distt Jhang</b>		<b><u>1,493,734</u></b>	
A12102		Other highways/roads		1,493,734	
<b>LO17004736</b>		<b>Construction of Road from Special Education School to Basti Muneer Abad in (NA-89)</b>		<b><u>2,846,053</u></b>	
A12102		Other highways/roads		2,846,053	
<b>LO17004742</b>		<b>Construction of Road From from Kot Deewan To Grave Yard Tehsil Jhang. MPA PP-79</b>		<b><u>2,167,348</u></b>	
A12102		Other highways/roads		2,167,348	
<b>LO17004807</b>		<b>Construction of road from Shaheenabad road to 121/NB L=2.00 Km in District Sargodha</b>		<b><u>1,682,000</u></b>	
A12102		Other highways/roads		1,682,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17004826</b>	<b>Rehabilitation / repair of road from Main Bhalwal road to Dera Dolatwala, length=2.10 Km, District Sargodha</b>		<u><b>270,576</b></u>	
A12102	Other highways/roads		270,576	
<b>LO17004839</b>	<b>Rehabilitatio of road from Lahore road 89/SB stop to 92-94 /Sb road in District Sargodha L=2.00 KM</b>		<u><b>160,816</b></u>	
A12102	Other highways/roads		160,816	
<b>LO17005026</b>	<b>Construction of road from Main Road, Chak No.34/NB, 35/NB to Dera Jat Mahlanwali Basti, length=1.00 Km, District Sargodha</b>		<u><b>2,548,312</b></u>	
A12102	Other highways/roads		2,548,312	
<b>LO17005108</b>	<b>Widening &amp; Improvement of Road from District Boundary Chiniot near Kallar Wala to Nalka Adda via Manza Suleman, Rehmanabad Tehsil Chiniot, District Faisalabad.</b>	<u><b>10,278,000</b></u>	<u><b>7,730,327</b></u>	
A12102	Other highways/roads	10,278,000	7,730,327	
<b>LO17010342</b>	<b>Const. of Metalled Road Muhammad pur Nasheb (Amin Thaheem) to pullMumdal Tehsil Kabirwala District Khanewal (L= 3874 RFT).</b>	<u><b>4,020,000</b></u>	<u><b>2,593,446</b></u>	
A12102	Other highways/roads	4,020,000	2,593,446	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17010392</b>	<b>Construction of Metalled Road Chah Dad Wala to Chowki Sial TehsilKabirwala District Khanewal (L = 1.22 KM).</b>	<u><b>4,570,000</b></u>	<u><b>4,114,503</b></u>	
A12102	Other highways/roads	4,570,000	4,114,503	
<b>LO17010410</b>	<b>Construction of Metalled Road from Thokar Salar Wahin to Chah DaalTehsil Kabirwala District Khanewal (L= 6120 Rft).</b>	<u><b>4,020,000</b></u>	<u><b>1,912,237</b></u>	
A12102	Other highways/roads	4,020,000	1,912,237	
<b>LO17010777</b>	<b>Improvement of Road from Chowk Ghadkhana to Cooperative Bank, Length0.61 Km, T.T.Singh</b>	<u><b>3,914,000</b></u>	<u><b>3,271,883</b></u>	
A12102	Other highways/roads	3,914,000	3,271,883	
<b>LO17010778</b>	<b>Improvement of Road from Civil Club to Ali Asghar Park, Length 0.76 Km,T.T.Singh</b>	<u><b>7,777,000</b></u>	<u><b>7,755,000</b></u>	
A12102	Other highways/roads	7,777,000	7,755,000	
<b>LO17010781</b>	<b>Widening / Improvement of Road from Chowk Rasool Nagar to Habib Bankvia Cooperative Bank Length 0.92 Km, T.T.Singh</b>	<u><b>8,350,000</b></u>	<u><b>5,620,000</b></u>	
A12102	Other highways/roads	8,350,000	5,620,000	
<b>LO17010782</b>	<b>Widening / Improvement of Road from Chowk Katcha Gojra to MochiwalaRoad Base Line, Length 0.73 Km, T.T.Singh</b>	<u><b>6,881,000</b></u>	<u><b>4,275,159</b></u>	
A12102	Other highways/roads	6,881,000	4,275,159	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17010784</b>	<b>Widening / Improvement of Road from Railway Phatak Gojra to Bye Pass via Graveyard (Kabotran Wala Qabarstan) and General Bus Stand, Length 1.40 Km, T.T.Singh</b>	<u><b>12,252,000</b></u>	<u><b>10,848,335</b></u>	
A12102	Other highways/roads	12,252,000	10,848,335	
<b>LO17010785</b>	<b>Improvement of Road from Railway Crossing to Gojra by Pass Sammundri Road, Length 1.11 Km, T.T.Singh</b>	<u><b>9,933,000</b></u>	<u><b>1,871,415</b></u>	
A12102	Other highways/roads	9,933,000	1,871,415	
<b>LO17010787</b>	<b>Widening / Improvement of Road from Gojra Jhang Road to Gojra Toba Road via Base Line Length 3.00 Km, T.T.Singh</b>	<u><b>9,304,000</b></u>	<u><b>9,304,000</b></u>	
A12102	Other highways/roads	9,304,000	9,304,000	
<b>LO17011461</b>	<b>Construction of Road from Sargodha Road Jhamkey to Kujar (part-A) L=1.000 Km, Tehsil &amp; District Sheikhpura.</b>	<u><b>8,133,000</b></u>	<u><b>4,779,789</b></u>	
A12102	Other highways/roads	8,133,000	4,779,789	
<b>LO17011463</b>	<b>Rehabilitation of metalled road from THQ to Sharaqpur Sheikhpura Road, District Sheikhpura.</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	
A12102	Other highways/roads	2,000,000	2,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17011466</b>	<b>Construction of metalled road Dinga Kharian Road to Mohari Sharif Tehsil Kharian, District Gujrat.</b>	<u><b>69,778,000</b></u>	<u><b>35,778,000</b></u>	
A12102	Other highways/roads	69,778,000	35,778,000	
<b>LO17011599</b>	<b>Construction of Metalled Road from Keray Wala Ratti Tibbi Road to Sasoin District Nankana Sahib(L=1.60 Km)</b>	<u><b>6,715,000</b></u>	<u><b>6,715,000</b></u>	
A12102	Other highways/roads	6,715,000	6,715,000	
<b>LO17011629</b>	<b>Widening/improvement of Road from Noor Shah Chowk to Pull-64 to T.P.Link Head Waloo Wala L=4.40 Km Tehsil Kot Addu District Muzaffargarh</b>	<u><b>5,000,000</b></u>	<u><b>93,239,000</b></u>	
A12102	Other highways/roads	5,000,000	93,239,000	
<b>LO17011710</b>	<b>Construction of metalled road from Education Board Office to BastiAllah Wasaya Jhunjh along Manka Drain Length = 2 Km, District D.G.Khan.</b>	<u><b>4,874,000</b></u>	<u><b>4,628,587</b></u>	
A12102	Other highways/roads	4,874,000	4,628,587	
<b>LO17011712</b>	<b>Rehabilitation of metalled road from Gedar Wala Chowk to Kali Pullalongwith Shoria Canal, District D.G.Khan.</b>	<u><b>5,143,000</b></u>	<u><b>4,795,778</b></u>	
A12102	Other highways/roads	5,143,000	4,795,778	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17011832</b>	<b>Cosntruction of Bridge between Village Dhenghan and Bansinagar in Tehsil FerozewalaDistrict Sheikhukpura</b>	<u><b>5,000,000</b></u>		
A12102	Other highways/roads	5,000,000		
<b>LO17011855</b>	<b>Construction of metalled road from Basti Bagra to Basti Saif UllahTehsil Ahmad pur East, Distict Bahawalpur</b>	<u><b>14,717,000</b></u>	<u><b>7,349,155</b></u>	
A12102	Other highways/roads	14,717,000	7,349,155	
<b>LO17012003</b>	<b>Special repair of road from Natha Jagir to Adda to Lakhankay, GaggaSarai, Kamogil, Lambay Jagir, L=5.22 Km, District Kasur.</b>		<u><b>2,205,000</b></u>	
A12102	Other highways/roads		2,205,000	
<b>LO17012009</b>	<b>Improvement of Roads from Fly Over to Railway Station L=1.30 Km,District Rawalpindi (PP-07).</b>	<u><b>5,253,000</b></u>	<u><b>5,091,510</b></u>	
A12102	Other highways/roads	5,253,000	5,091,510	
<b>LO17012055</b>	<b>Establishment including Civil Works, Procurement, Installation and Maintenance of 12Permanent &amp; 36 Mobile Weigh Stations under Axle Load Management Regime in Punjab</b>		<u><b>2,610,850</b></u>	
A12102	Other highways/roads		2,610,850	

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
LO17012086		Special repair & improvement of road from Dhuma Phatak to Pind Ranjah,L=3.60 Km, District Rawalpindi.	<u>11,623,000</u>		
A12102		Other highways/roads	11,623,000		
LO17012087		Special repair & improvement of road from Dhuma Phatak to villageBajnial, L=5.70 Km, District Rawalpindi.	<u>1,642,000</u>		
A12102		Other highways/roads	1,642,000		
LO17012100		Construction of metalled road from Uch Sharif Kot Road to Basti Beri Wala Tehsil ahmadpurEast,District Bahawalpur	<u>7,500,000</u>	<u>8,713,000</u>	
A12102		Other highways/roads	7,500,000	8,713,000	
LO17012101		construction of metalled road Basti Memu Baloch to Basti Waha Tehsil ahmadpur EastDistrict Bahawalpur	<u>10,499,000</u>	<u>9,060,501</u>	
A12102		Other highways/roads	10,499,000	9,060,501	
LO17012440		Rehabilitation of metalled Road from Gurdwara Janamsthan to Madina Masjid via HaidryChowk to Mangtawala Bye Pass Railway Road to Gurdwara Chati Patshahi Rawilway Road toGurdwara		<u>2,249,212</u>	
A12102		Other highways/roads		2,249,212	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17012444</b>	<b>Rehabilitation of road from Pull Jhattanwali to Fatehpur, District Gujranwala.</b>	<b><u>12,434,000</u></b>	<b><u>7,305,000</u></b>	
A12102	Other highways/roads	12,434,000	7,305,000	
<b>LO17012446</b>	<b>Rehabilitation of road from Kullaywala Basic Health Center to Hussainabad via Manzoorabad, District Gujranwala.</b>	<b><u>9,533,000</u></b>	<b><u>6,584,000</u></b>	
A12102	Other highways/roads	9,533,000	6,584,000	
<b>LO17012447</b>	<b>Construction of road from Togan Wali to Kesho Kot in Tehsil Nowshera Virka, District Gujranwala.</b>	<b><u>15,758,000</u></b>	<b><u>15,758,000</u></b>	
A12102	Other highways/roads	15,758,000	15,758,000	
<b>LO17900014</b>	<b>Rehabilitation of road from Nullah Bhed Shell Pump Chowk to Pakistan Chowk to Nullah Palkhu Mehmood Ghaznavi Road Length = 3.20 Kms in District Sialkot.</b>	<b><u>10,533,000</u></b>	<b><u>12,346,000</u></b>	
A12102	Other highways/roads	10,533,000	12,346,000	
<b>LO17900015</b>	<b>Widening/Improvement of road from shaikh Moula Talab (Talwara Mughlan) to Kakay Wali More Length = 2.000 Km in District Sialkot.</b>	<b><u>4,431,000</u></b>	<b><u>7,431,000</u></b>	
A12102	Other highways/roads	4,431,000	7,431,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO17900030</b>	<b>Flood Emengency Reconstrution and Resilience Project (C&amp;W Component) (Foreign AidProject)</b>		<u>72,565</u>	
A12102	Other highways/roads		72,565	
<b>LO17900066</b>	<b>Bridge over Balloki Sulemanki link at village Balloki to connect that entire area withMotorway and district Nankana</b>	<u>3,000,000</u>		
A12102	Other highways/roads	3,000,000		
<b>LO17900075</b>	<b>Construction of metalled road from Basti Shah Nambardar to Khairpur Jadeed Tehsil AhmadPur East Distrcit Bahawalpur</b>	<u>13,488,000</u>	<u>13,783,000</u>	
A12102	Other highways/roads	13,488,000	13,783,000	
<b>LO17900076</b>	<b>Construction of metalled road from Basti Allah Wassaya Langah to Khairpur Jadeed TehsillAhmad Pur East District Bahawalpur</b>	<u>11,240,000</u>	<u>11,147,465</u>	
A12102	Other highways/roads	11,240,000	11,147,465	
<b>LO18000075</b>	<b>CONSTRUCTION OF 2ND BRIDGE OVER RIVER RAVI NEAR SAGGIAN AT LAHORE (REVISED)</b>	<u>4,000,000</u>	<u>25,200,000</u>	
A12102	Other highways/roads	4,000,000	25,200,000	
<b>LO18000080</b>	<b>CONSTRUCTION OF MATTELED ROAD FROM BAZEEDPUR TO KHILCHA MADONA, LENGTH = 2.03 KM.</b>	<u>4,902,000</u>	<u>4,902,000</u>	
A12102	Other highways/roads	4,902,000	4,902,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO18000081</b>	<b>CONSTRUCTION OF MATTELED ROAD FROM HAKU WALA TO RAJI WALA ARIYAN AND BIKHEWIND , LENGTH 4.21 KM</b>	<b><u>6,460,000</u></b>	<b><u>4,798,577</u></b>	
A12102	Other highways/roads	6,460,000	4,798,577	
<b>LO18000087</b>	<b>CONSTRUCTION OF METALLED ROAD PULL QASIM WALI TO CHAK NO.2/KM UC KOT ISLAM LENGTH 3.06 KM (G3)</b>	<b><u>7,625,000</u></b>	<b><u>13,560,000</u></b>	
A12102	Other highways/roads	7,625,000	13,560,000	
<b>LO18000088</b>	<b>CONSTRUCTION OF ROAD FROM MAIN FORTABBAS ROAD TO GIRLS DEGREE COLLEGE, DAHRANWALA VIA DAHRANWALA HOSPITAL ROAD LENGTH 4.00 KM</b>	<b><u>1,000,000</u></b>	<b><u>8,191,000</u></b>	
A12102	Other highways/roads	1,000,000	8,191,000	
<b>LO18000230</b>	<b>REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SHAHPUR TO CHACHAR SHAREEF (REMAINING PORTION KM NO. 5.00 TO 8.80 KM) L=3.80 KM DISTRICT SARGODHA</b>	<b><u>16,374,000</u></b>	<b><u>16,374,000</u></b>	
A12102	Other highways/roads	16,374,000	16,374,000	
<b>LO18000232</b>	<b>CONSTRUCTION OF NEW ROAD FROM KHARIAN ROAD BRIDGE DAWARA TO UMARWAL TEHSIL AND DISTRICT GUJRAT (LENGTH = 1.50 KM)</b>	<b><u>12,920,000</u></b>	<b><u>8,327,614</u></b>	
A12102	Other highways/roads	12,920,000	8,327,614	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO18000244</b>	<b>CONSTRUCTION / REHABILITATION OF M/T ROAD FROM BAHWAL MINOR TO HEAD PANDNAND ROAD, BASTI GHALWAN DISTRICT MUZAFFARGARH</b>	<b><u>8,915,000</u></b>	<b><u>1,716,000</u></b>	
A12102	Other highways/roads	8,915,000	1,716,000	
<b>LO18004002</b>	<b>Lahore Ring Road Feasibility Study for SL-4 and Western Loop</b>	<b><u>4,000,000</u></b>		
A12102	Other highways/roads	4,000,000		
<b>LO18004005</b>	<b>Umbrella Programme for uplift and connectivity of roads in Punjab</b>	<b><u>1,000,000,000</u></b>		
A12102	Other highways/roads	1,000,000,000		
<b>LO18004006</b>	<b>Programme for exploring PPP Initiatives (Land acquisition / Shifting of Services / Feasibility Study)</b>	<b><u>50,000,000</u></b>		
A12102	Other highways/roads	50,000,000		
<b>LO18900029</b>	<b>Construction of metalled road from Main Okanwala Road Base Line Length + 0.90 km(2952 RFT) in District Sahiwal</b>		<b><u>277,549</u></b>	
A12102	Other highways/roads		277,549	
<b>LO18900030</b>	<b>Widening/Improvement of Road from 10/11-L to More 12/11-L Length = 4.60 kms.District Sahiwal</b>		<b><u>2,229,000</u></b>	
A12102	Other highways/roads		2,229,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO18900035</b>	<b>Dualization of Road from Bahawalpur to Yazman to Chandni Chowk Length 35.00 Km</b>		<u><b>240,000,000</b></u>	
A12102	Other highways/roads		240,000,000	
<b>LO18900036</b>	<b>Dualization of Road from GT Road (Samma to Gujrat- Dinga Road including Gujrat Flyover)Length 30 Km.</b>		<u><b>640,000,000</b></u>	
A12102	Other highways/roads		640,000,000	
<b>LO19004108</b>	<b>LAHORE RING ROAD - WESTERN LOOP - LAND ACQUISITION AND RELOCATION OF UTILITIES.</b>	<u><b>350,000,000</b></u>		
A12102	Other highways/roads	350,000,000		
<b>LO19004109</b>	<b>LAHORE RING ROAD - SOUTHERN LOOP (SL-IV) - LAND ACQUISITION AND RELOCATION OF UTILITIES.</b>	<u><b>250,000,000</b></u>		
A12102	Other highways/roads	250,000,000		
<b>LO19004110</b>	<b>LAHORE RING ROAD - NORTHERN LOOP - REHABILITATION AND MISSING FACILITIES.</b>	<u><b>83,000,000</b></u>		
A12102	Other highways/roads	83,000,000		
<b>LO19004113</b>	<b>RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS MULTAN, D.G KHAN &amp; BAHAWALPUR (PHASE-II)</b>	<u><b>500,000,000</b></u>		
A12102	Other highways/roads	500,000,000		

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO19004127</b>	<b>REHABILITATION / RECONSTRUCTION OF ROAD FROM SIDHNAI HEADWORK TO MAUZA AKBAR SAHOO</b>	<u><b>10,000,000</b></u>	<u><b>9,903,403</b></u>	
A12102	Other highways/roads	10,000,000	9,903,403	
<b>LO19004130</b>	<b>RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS RAWALPINDI, SARGODHA &amp; GUJRANWALA (PHASE-II)</b>	<u><b>500,000,000</b></u>		
A12102	Other highways/roads	500,000,000		
<b>LO19004131</b>	<b>RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS FAISALABAD LAHORE &amp; SAHIWAL (PHASE-II)</b>	<u><b>500,000,000</b></u>		
A12102	Other highways/roads	500,000,000		
<b>LO19004132</b>	<b>P.C.C SHOULDERS ON MANGWAL TO LATIFAL ROAD, LENGTH 3.50 KM, DISTRICT CHAKWAL</b>	<u><b>8,571,000</b></u>		
A12102	Other highways/roads	8,571,000		
<b>LO19004134</b>	<b>CONSTRUCTION OF ROAD FROM MANAWALA RAILWAY CROSSING TO GURDWARA TAMBOO SAHIB ALONG RAILWAY LINE, LENGTH 1.78 KM.</b>	<u><b>77,025,000</b></u>	<u><b>144,416,000</b></u>	
A12102	Other highways/roads	77,025,000	144,416,000	
<b>LO19004141</b>	<b>UPGRADATION OF KALABAGH / SHAKARDARA ROAD, DISTRICT MIANWALI</b>	<u><b>50,000,000</b></u>		
A12102	Other highways/roads	50,000,000		

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO19004146</b>	<b>REHABILITATION / REPAIR OF ROAD FROM ZAFARWAL TO NAROWAL ROAD, LENGTH 27 KM, DISTRICT NAROWAL</b>	<u><b>50,000,000</b></u>	<u><b>6,000,000</b></u>	
A12102	Other highways/roads	50,000,000	6,000,000	
<b>LO19004157</b>	<b>DUALIZATION OF MULTAN VEHARI ROAD</b>	<u><b>100,000,000</b></u>		
A12102	Other highways/roads	100,000,000		
<b>LO19004163</b>	<b>CHIEF MINISTER SPECIAL DEVELOPMENT PACKAGE FOR THE YEAR 2014-15, 2015-16, 2016-17, KHUSHAB</b>	<u><b>1,000,000</b></u>	<u><b>684,986</b></u>	
A12102	Other highways/roads	1,000,000	684,986	
<b>LO19010001</b>	<b>Construction of Shahr-e-Itehad link between Maqbool Road to Sammundary Road length =1890 Rft including acquisition of land, District Faisalabad</b>		<u><b>103,505,000</b></u>	
A12102	Other highways/roads		103,505,000	
<b>LO19010041</b>	<b>Rehabilitation/Improvement of Nankana City Roads District Nankana Sahib (i) Peer AhmedShah Road (ii) Nankana Shahkot Railway Crossing to Gurdwara Janam Asthan via DC</b>		<u><b>125,656,380</b></u>	
A12102	Other highways/roads		125,656,380	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO19010114</b>	<b>Construction of Link Road Pir Ghani Road to Karampur Bhatti, Length=2.74 Kms, District Pakpattan Gs. No. 1680 of ADP 2008-09</b>		<u><b>1,137,464</b></u>	
A12102	Other highways/roads		1,137,464	
<b>LO19010115</b>	<b>Widening/Improvement of Road from Hafizabad (  Jinnah Chowk ) pinit Bhattian interchange/e construction of jalalpur Bhattian Bypass length = 51.45 Kms in District Hafizabad</b>		<u><b>99,097,548</b></u>	
A12102	Other highways/roads		99,097,548	
<b>LO19010220</b>	<b>Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load management regime In Punjab</b>		<u><b>32,394,246</b></u>	
A12102	Other highways/roads		32,394,246	
<b>LO19010281</b>	<b>Construction of Metalled Road from Bararwala to Khandwala Saadullah Pur Length = 1.93 Km District Lodhran.</b>		<u><b>550,000</b></u>	
A12102	Other highways/roads		550,000	
<b>LO19010282</b>	<b>Construction of Metalled Road from Kehror Pacca - Lodhran Road to Basti Dawaran via Basti Maatman Length = 2.16 Km District Lodhran.</b>		<u><b>432,000</b></u>	
A12102	Other highways/roads		432,000	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO19010283</b>	<b>Construction of Metalled Road from Sherwala to Bsti Qasianwala Length =2.16 Km District Lodhran.</b>		<b><u>618,155</u></b>	
A12102	Other highways/roads		618,155	
<b>LO19010284</b>	<b>Construction of Metalled Road from Jalalpur Road to Amraywala Road viaMaywala Length = 1.36 Km District Lodhran.</b>		<b><u>444,615</u></b>	
A12102	Other highways/roads		444,615	
<b>LO19010285</b>	<b>Construction of Metalled Road from Baliwala to Abdullahwala Length =0.90 Km District Lodhran.</b>		<b><u>267,032</u></b>	
A12102	Other highways/roads		267,032	
<b>LO19010292</b>	<b>Rehabilitation / Widening / Improvement of Metalled Road from DamesGate to Kotla Adda Chowk Length=0.78Km, District Rajanpur.</b>		<b><u>7,714,833</u></b>	
A12102	Other highways/roads		7,714,833	
<b>LO19010293</b>	<b>Construction of Metalled Road from Jampur Sherod Road, Jampur Cityportion Length=0.38Km, District Rajanpur.</b>		<b><u>10,851,520</u></b>	
A12102	Other highways/roads		10,851,520	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO19010294</b>	<b>Widening &amp; Improvement of Metalled Road from Lundi Pitafi Road (FromFarooqi Masjid to Nala Soon) Length=0.64Km, Disrict Rajanpur.</b>		<b><u>5,266,000</u></b>	
A12102	Other highways/roads		5,266,000	
<b>LO19010295</b>	<b>Widening &amp; Improvement of Metalled Road from Purana Adda (Traffic Chowkto Dames Gate) Length=0.61Km, District Rajanpur.</b>		<b><u>6,712,514</u></b>	
A12102	Other highways/roads		6,712,514	
<b>LO19010296</b>	<b>Rehabilitation / Improvement of Metalled Road from Bhatti Chowk toCircular Road along with Foothpath &amp; Drainage at Jampur Length=0.34Km,District Rajanpur.</b>		<b><u>2,056,678</u></b>	
A12102	Other highways/roads		2,056,678	
<b>LO19010364</b>	<b>Rehabilitation of road from Khunda Chowk to Mirjaal, Length 2.00 Km, District Attock</b>		<b><u>9,135,468</u></b>	
A12102	Other highways/roads		9,135,468	
<b>LO19010380</b>	<b>Widening / Improvement of Road from Adda Khoi to 147/9-L. Length = 8.78 Km, DistrictSahiwal</b>		<b><u>1,127,000</u></b>	
A12102	Other highways/roads		1,127,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO19010413</b>	<b>Construction of metalled road from Sikhawala Bangla Stop to Pind Mehmood along Canali/c Link in Tehsil Sharaqpur and District Sheikhupura.</b>		<u><b>8,498,000</b></u>	
A12102	Other highways/roads		8,498,000	
<b>LO19010514</b>	<b>Construction of metalled road from Basti Urla to Basti Mehmood Khan Gopang Length=1.47 km District Muzaffargarh</b>		<u><b>9,964,000</b></u>	
A12102	Other highways/roads		9,964,000	
<b>2070-A</b>				
<b>LO13000335</b>	<b>Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L- 9.35 kms</b>	<u><b>3,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000		5,000,000
<b>2071-A</b>				
<b>LO15003111</b>	<b>Widening / Improvement of road from Kotli Sattian milad Chowk to Bhan L= 8.43 KM Tehsil Kotli Sattian</b>	<u><b>2,000,000</b></u>		<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000		3,000,000
<b>2072-A</b>				
<b>LO15003113</b>	<b>Construction of road Kahuti to Kulyari</b>	<u><b>15,000,000</b></u>	<u><b>1,713,809</b></u>	<u><b>70,000,000</b></u>
A12102	Other highways/roads	15,000,000	1,713,809	70,000,000
<b>2073-A</b>				
<b>LO15003114</b>	<b>Rehabilitation of road Lehtrar - Burj via Biaga</b>	<u><b>3,000,000</b></u>	<u><b>42,082,000</b></u>	<u><b>33,536,000</b></u>
A12102	Other highways/roads	3,000,000	42,082,000	33,536,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2074-A</b>				
LO15003115	Rehabilitation of road Gulera Gali - Dhanda - Chajjana road	<u>4,000,000</u>	<u>12,901,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	4,000,000	12,901,000	7,000,000
<b>2075-A</b>				
LO15003116	Rehabilitation of road Kotli to Gulera Gali via Bun	<u>11,640,000</u>		<u>12,359,000</u>
A12102	Other highways/roads	11,640,000		12,359,000
<b>2076-A</b>				
LO15003117	Widening / Improvement of main Lehrar Kotli - Kuliari road	<u>13,000,000</u>	<u>103,000,000</u>	<u>75,000,000</u>
A12102	Other highways/roads	13,000,000	103,000,000	75,000,000
<b>2077-A</b>				
LO15003020	Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road Length 31.00 Km	<u>31,000,000</u>	<u>30,990,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	31,000,000	30,990,000	20,000,000
<b>2078-A</b>				
LO13000337	Rehabilitation of road from Lower Topa ( Danna ) to Gulehra Gali to Patriata Top, L-17 kms	<u>1,000,000</u>	<u>10,000,000</u>	<u>25,626,000</u>
A12102	Other highways/roads	1,000,000	10,000,000	25,626,000
<b>2079-A</b>				
LO14001119	W/I of Chakri Adda Harnian wala via Bilawal road, Length 22 km including bridge over Sill River	<u>1,000,000</u>		<u>19,599,000</u>
A12102	Other highways/roads	1,000,000		19,599,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2080-A</b>				
LO14001125	Seela Sayydan - Kotli Road via Bheergala (L= 31.6 K.M)	<u>1,000,000</u>	<u>2,166,916</u>	<u>21,746,000</u>
A12102	Other highways/roads	1,000,000	2,166,916	21,746,000
<b>2081-A</b>				
LO15001658	Widening / Rehabilitation of Bajrana Chakri Road	<u>2,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	2,000,000	6,000,000	5,000,000
<b>2082-A</b>				
LO15001659	Widening / Rehabilitation of Road from Nai Khan Gah to Missa Kaswal L = 13.60 Km Tehsil Gujar Khan.	<u>2,000,000</u>	<u>1,991,602</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,991,602	4,000,000
<b>2083-A</b>				
LO14005671	Construction (Widening) of road from Narrar road to Sorr Tehsil Kahuta Length 10.55 Km.	<u>2,000,000</u>	<u>25,440,000</u>	<u>23,581,000</u>
A12102	Other highways/roads	2,000,000	25,440,000	23,581,000
<b>2084-A</b>				
LO15001682	Rehabilitation / Construction (Widening) of road from Nara to Doberan Kallan via Lehri Tehsil Kahuta Length 15.06 Km.	<u>13,245,000</u>	<u>11,626,496</u>	<u>3,619,000</u>
A12102	Other highways/roads	13,245,000	11,626,496	3,619,000
<b>2085-A</b>				
LO14005673	Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan Tehsil Murree.	<u>36,000,000</u>	<u>62,471,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	36,000,000	62,471,000	15,000,000

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**ROADS AND BRIDGES**

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**Roads**

**Roads**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2086-A</b>				
<b>LO16001478</b>	<b>Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi</b>	<u><b>50,000,000</b></u>	<u><b>35,020,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	50,000,000	35,020,000	20,000,000
<b>2087-A</b>				
<b>LO16001479</b>	<b>Rehabilitation of Rawalpindi Murree Kashmir Road from Lower topa to Kohala, Length 32 Km. (inter provincial)</b>	<u><b>500,000,000</b></u>	<u><b>659,971,000</b></u>	<u><b>200,000,000</b></u>
A12102	Other highways/roads	500,000,000	659,971,000	200,000,000
<b>2088-A</b>				
<b>LO16001481</b>	<b>Widening / Imprvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM</b>	<u><b>4,000,000</b></u>	<u><b>22,250,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	4,000,000	22,250,000	20,000,000
<b>2089-A</b>				
<b>LO16007454</b>	<b>Construction of Road from Kotli Sattian to Pattan Sher Khan, AzadKashmir, Tehsil Kotli Sattian, District Rawalpindi.</b>	<u><b>13,000,000</b></u>	<u><b>27,971,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	13,000,000	27,971,000	5,000,000
<b>2090-A</b>				
<b>LO16006383</b>	<b>Construction of Kahuta Bypass Road (Maira - Nathot Road) Legth = 2.50 Km, District Rawalpindi.</b>	<u><b>6,000,000</b></u>	<u><b>936,166</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	6,000,000	936,166	5,000,000

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**Roads**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2091-A</b>				
<b>LO18000077</b>	<b>CONSTRUCTION OF CAPTAIN KHIZAR MEHMOOD SATTI (SHAHEED) ROAD L = 5.50 KM U.C. MALOT SATTIAN TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI PHASE-I KM 00 TO 4.00 L= 4 KM</b>	<u><b>3,000,000</b></u>	<u><b>37,996,000</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	3,000,000	37,996,000	6,000,000
<b>2092-A</b>				
<b>LO19004102</b>	<b>DUALIZATION OF TAXILA TO H.M.C FAROOQIA ROAD, LENGTH 10.80 KM, DISTRICT RAWALPINDI</b>	<u><b>50,000,000</b></u>	<u><b>72,805,000</b></u>	<u><b>90,000,000</b></u>
A12102	Other highways/roads	50,000,000	72,805,000	90,000,000
<b>2093-A</b>				
<b>LO19004103</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD FROM CHAK JALAL DIN TO GIRJA ROAD UPTO AKBAR CHOWK, LENGTH 4.00 KM, DISTRICT RAWALPINDI</b>	<u><b>5,000,000</b></u>	<u><b>40,691,955</b></u>	<u><b>65,000,000</b></u>
A12102	Other highways/roads	5,000,000	40,691,955	65,000,000
<b>2094-A</b>				
<b>LO19004104</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM H.M.C TO KHANPUR ROAD ALONGWITH CANAL, LENGTH 6.00 KM, DISTRICT RAWALPINDI.</b>	<u><b>11,000,000</b></u>	<u><b>83,409,217</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	11,000,000	83,409,217	50,000,000
<b>2095-A</b>				
<b>LO18010044</b>	<b>Rehabilitation/Improvement of Road from Sangijani to Thata Khalil(L=11.40)Tehsil Taxila, District Rawalpindi</b>	<u><b>11,000,000</b></u>	<u><b>78,993,953</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	11,000,000	78,993,953	20,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2096-A</b>				
<b>LO19004105</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD FROM TAXILA TO THATA KHALIL, LENGTH 10.00 KM, DISTRICT RAWALPINDI</b>	<u><b>10,000,000</b></u>	<u><b>29,999,332</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	10,000,000	29,999,332	30,000,000
<b>2097-A</b>				
<b>LO19004120</b>	<b>REHABILITATION / IMPROVEMENT OF ADYALA ROAD FROM GORAKHPUR TO JARRAR CAMP MORE (KM 14.00 TO 25.50, LENGTH 11.50 KM) I/C LINK TO LADIAN VIA JARRAR CAMP AND SANGRAL VILLAGE</b>	<u><b>39,000,000</b></u>	<u><b>38,998,000</b></u>	<u><b>250,000,000</b></u>
A12102	Other highways/roads	39,000,000	38,998,000	250,000,000
<b>2098-A</b>				
<b>LO19004136</b>	<b>CONSTRUCTION OF ROAD MOUZA CHAJANA TEHSIL KOTLI SATIAN DISTRICT RAWALPINDI</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	40,000,000	40,000,000	30,000,000
<b>2099-A</b>				
<b>LO19010291</b>	<b>Construction of Road from Abadi to Graveyard Mauza Mori and Mauza Samon Daryot UCDoberan Khurd. Tehsil Kahuta District Rawalpindi</b>		<u><b>5,957,000</b></u>	<u><b>5,219,000</b></u>
A12102	Other highways/roads		5,957,000	5,219,000
<b>2100-A</b>				
<b>LO12000582</b>	<b>Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange L=17.6 Km Attock.</b>	<u><b>94,147,000</b></u>	<u><b>71,463,000</b></u>	<u><b>24,910,000</b></u>
A12102	Other highways/roads	94,147,000	71,463,000	24,910,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2102-A</b>				
<b>LO15004080</b>	<b>Construction of road from Ziarat road - Nullah Jablat to Babroki Pathar Garh Tehsil Hassan Abdal District Attock</b>	<u><b>3,000,000</b></u>	<u><b>1,201,064</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	1,201,064	5,000,000
<b>2103-A</b>				
<b>LO12000572</b>	<b>Construction of Road Bridge between district Mianwali and Jand District Attock.</b>	<u><b>45,000,000</b></u>	<u><b>31,868,900</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	45,000,000	31,868,900	10,000,000
<b>2104-A</b>				
<b>LO16001493</b>	<b>Rehabilitation / Widening of road from Buchal Kalan to Lillah, Length 25.00 Km (Phase-I L=13 km).</b>	<u><b>4,000,000</b></u>	<u><b>54,000,000</b></u>	<u><b>19,888,000</b></u>
A12102	Other highways/roads	4,000,000	54,000,000	19,888,000
<b>2105-A</b>				
<b>LO16001497</b>	<b>Construction of Bypass from Katas to Choa Saidan Shah, Chakwal</b>	<u><b>4,000,000</b></u>	<u><b>3,998,245</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,998,245	10,000,000
<b>2106-A</b>				
<b>LO17002591</b>	<b>Construction of road from Bhooly to Chakwal Khushab road at Sarwara Abad Adda Link Miani, Length= 5 Km, District Chakwal.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	3,000,000
<b>2107-A</b>				
<b>LO18000243</b>	<b>COSNTRUCTION OF 04 NO. LINK ROADS, LENGTH 8.30 KM.</b>	<u><b>2,000,000</b></u>	<u><b>1,995,718</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,995,718	4,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2108-A</b>				
<b>LO18000093</b>	<b>REHABILITATION / RECONSTRUCTION OF ROAD FROM DOMELI (SERI GHANYAL) TO GATTAR (DHOKE TALIKA) LENGTH= 5.00 KM</b>	<u><b>2,000,000</b></u>	<u><b>32,000,000</b></u>	<u><b>345,000</b></u>
A12102	Other highways/roads	2,000,000	32,000,000	345,000
<b>2109-A</b>				
<b>LO19004121</b>	<b>DUALIZATION OF DINA - MANGLA ROAD, LENGTH 12.83 KM.</b>	<u><b>100,000,000</b></u>	<u><b>300,000,000</b></u>	<u><b>300,000,000</b></u>
A12102	Other highways/roads	100,000,000	300,000,000	300,000,000
<b>2110-A</b>				
<b>LO15003680</b>	<b>Rehabilitation / Improvement / Construction of road from kotmoman bhabrah road to thathi nor via chak No.19/SB uppi abadal salam phullarwan &amp; Thathi Noor Length 56.88</b>	<u><b>50,000,000</b></u>	<u><b>41,355,462</b></u>	<u><b>42,312,000</b></u>
A12102	Other highways/roads	50,000,000	41,355,462	42,312,000
<b>2111-A</b>				
<b>LO15003692</b>	<b>Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha</b>	<u><b>400,000,000</b></u>	<u><b>161,408,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	400,000,000	161,408,000	30,000,000
<b>2112-A</b>				
<b>LO14001141</b>	<b>Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47km District Sargodha</b>	<u><b>21,000,000</b></u>	<u><b>20,999,584</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	21,000,000	20,999,584	50,000,000
<b>2113-A</b>				
<b>LO14001143</b>	<b>W/I of Road from Mangni Pull at Km 141 of Lahore Sargodha Banao Road to Ghullapur Banglow Length 15 km</b>	<u><b>2,000,000</b></u>	<u><b>6,798,000</b></u>	<u><b>42,207,000</b></u>

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	2,000,000	6,798,000	42,207,000
<b>2114-A</b>				
<b>LO14001142</b>	<b>W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Road to Lilanai via Jalal Makhdoom, Ghose Muhammad Wala Miana Khooh, Mateela Chak 67/SB Length 34.25 km</b>	<b><u>50,000,000</u></b>	<b><u>55,599,845</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	50,000,000	55,599,845	15,000,000
<b>2115-A</b>				
<b>LO15003068</b>	<b>Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More 126/SB L=38.86 km</b>	<b><u>33,000,000</u></b>	<b><u>113,000,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	33,000,000	113,000,000	5,000,000
<b>2116-A</b>				
<b>LO16001525</b>	<b>Rehabilitation of Dualized Road from Sargodha to Makhdoom Interchange Length 42 km in District Sargodha.</b>	<b><u>500,000,000</u></b>	<b><u>535,000,000</u></b>	<b><u>208,980,000</u></b>
A12102	Other highways/roads	500,000,000	535,000,000	208,980,000
<b>2117-A</b>				
<b>LO16001528</b>	<b>Rehabilitation of road from Faisalabad # Sargodha road to Sillanwali road via Chak No.115/SB along same I/C Link 115/SB to 46/SB in District Sargodha</b>	<b><u>3,000,000</u></b>	<b><u>21,182,436</u></b>	<b><u>37,940,000</u></b>
A12102	Other highways/roads	3,000,000	21,182,436	37,940,000
<b>2118-A</b>				
<b>LO16001532</b>	<b>Rehabilitation of Road from Sargodha Faisalabad Road at Pull Chak 111 to Chak 119 more Length 7.40 km.</b>	<b><u>1,000,000</u></b>	<b><u>250,000</u></b>	<b><u>24,708,000</u></b>
A12102	Other highways/roads	1,000,000	250,000	24,708,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2119-A				
LO16001507	Construction / Widening / Improvement / Rehabilitation etc. of road from Chak No.02 SB to Melowal alongwith a link road to L.J. Canal (Lower Jhelum Canal via Chakian, Phularwan, R	<u>3,000,000</u>	<u>2,999,544</u>	<u>30,000,000</u>
A12102	Other highways/roads	3,000,000	2,999,544	30,000,000
2120-A				
LO16001515	Construction of Roads, Hindwan to Kotla Rehman via Bhekray Wala, Thatha Umar, Bora Loudyial, Havely Nathoka, Ahli Kamboh, Katcha Chistian, Haveli Majoka, Dawana Kanjou, Shahpur Ka	<u>10,000,000</u>	<u>9,999,319</u>	<u>30,330,000</u>
A12102	Other highways/roads	10,000,000	9,999,319	30,330,000
2121-A				
LO16001517	Construction/Re-construction of Road from Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala Pull Jallah Blala Sahiba Banglow Awanwala Along Ghazni Rajbah, Length 41.00	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	5,000,000
2122-A				
LO16001521	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha	<u>80,000,000</u>	<u>80,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	80,000,000	80,000,000	10,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2123-A</b>				
<b>LO16001522</b>	<b>Rehabilitation / Widening &amp; Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha</b>	<u><b>21,000,000</b></u>	<u><b>20,998,827</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	21,000,000	20,998,827	5,000,000
<b>2124-A</b>				
<b>LO17002511</b>	<b>REHABILITATION OF SARGODHA KANDIWAL ROAD FROM SARGODHA BYEPASS TO PULL 36/SB, LENGTH 17.00 KM (SECTION 6.00 TO 17.00 = LENGTH 11.00 KM) IN DISTRICT SARGODHA.</b>	<u><b>25,000,000</b></u>	<u><b>44,875,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	25,000,000	44,875,000	5,000,000
<b>2125-A</b>				
<b>LO16007716</b>	<b>Contruction of Bypass Road Pull 111/SB from Faisalabad Road Chak107/SB to Chak 111/SB via G.H.S Chak 111/SB Length 4.20 Km, DistrictSargodha.</b>	<u><b>2,000,000</b></u>	<u><b>30,993,477</b></u>	<u><b>29,151,000</b></u>
A12102	Other highways/roads	2,000,000	30,993,477	29,151,000
<b>2126-A</b>				
<b>LO17002584</b>	<b>Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha</b>	<u><b>7,000,000</b></u>	<u><b>12,503,859</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	7,000,000	12,503,859	5,000,000
<b>2127-A</b>				
<b>LO17011267</b>	<b>Rehabilitation / Construction of Bhalwal Kotmomin road to Chak No.15/SBvia chak No.9/SB Lokri and Awan village Tehsil Kotmomin L=9.00 Km District Sargodha.</b>	<u><b>1,000,000</b></u>	<u><b>999,698</b></u>	<u><b>17,424,000</b></u>
A12102	Other highways/roads	1,000,000	999,698	17,424,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2128-A</b>				
<b>LO18000098</b>	<b>REHABILITATION OF ROAD FROM RANJHA CHOWK TO KOTMOMAN CITY LENGTH 18.20 KM (PHASE-I RANJHA CHOWK TO CHAK MIANA LENGTH 7.50 KM) IN DISTRICT SARGODHA</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	6,000,000	6,000,000	5,000,000
<b>2129-A</b>				
<b>LO18000073</b>	<b>CONSTRUCTION / REHABILITATION OF MISSING LINKS FROM MOTORWAY FLYOVER CHAK 8A/SB KOTMOMAN BYE PASS DEOWAL TO BHALWAL SARGODHA ROAD AT CHAK NO. 22/NB (1) GRAVEYARD CHAK</b>	<u><b>50,000,000</b></u>	<u><b>49,999,597</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	50,000,000	49,999,597	5,000,000
<b>2130-A</b>				
<b>LO17011706</b>	<b>Construction of Road Village Liliani Tehsil Kotmomin District Sargodha</b>	<u><b>2,000,000</b></u>	<u><b>1,999,917</b></u>	<u><b>28,359,000</b></u>
A12102	Other highways/roads	2,000,000	1,999,917	28,359,000
<b>2131-A</b>				
<b>LO14001075</b>	<b>Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha</b>	<u><b>5,000,000</b></u>	<u><b>58,725,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	58,725,000	5,000,000
<b>2132-A</b>				
<b>LO18010118</b>	<b>Rehabilitation/Improvement/Construction of road from Flyover Chak No. 8/A Motorway toHujjan via Abdal(ii) Hujjan Distributory to Rawana Alongside Base line alongwith a link to</b>	<u><b>19,000,000</b></u>	<u><b>18,999,833</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	19,000,000	18,999,833	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2133-A</b>				
<b>LO19004142</b>	<b>REHABILITATION OF ROAD FROM 142SB SAME PULL TO BYE PASS CHOWK LENGTH 8.10 KM IN DISTRICT SARGODHA</b>	<u><b>40,000,000</b></u>	<u><b>19,148,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	40,000,000	19,148,000	20,000,000
<b>2134-A</b>				
<b>LO19004154</b>	<b>REHABILITATION OF ROAD FROM KOT MOMIN TO SALIM INTERCHANGE ALONG WITH MOTORWAY M-2 (LENGTH=15.80 KM)</b>	<u><b>20,000,000</b></u>		<u><b>150,000,000</b></u>
A12102	Other highways/roads	20,000,000		150,000,000
<b>2135-A</b>				
<b>LO15003069</b>	<b>Widening/Improvement of road from Khushab to sandral rajar road and Ahmad Abad Motorway interchange district Khushab</b>	<u><b>8,000,000</b></u>	<u><b>25,190,940</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	8,000,000	25,190,940	30,000,000
<b>2136-A</b>				
<b>LO16001544</b>	<b>Widening/Improvement of Road from Khushab to Noushera via Khura (Length 55.00 km).</b>	<u><b>7,000,000</b></u>	<u><b>6,998,719</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	7,000,000	6,998,719	50,000,000
<b>2137-A</b>				
<b>LO17011698</b>	<b>Construction of Bridget between RD 186-187 on Mohajir Canal at DhorianWala, District Khushab.</b>	<u><b>1,000,000</b></u>	<u><b>673,774</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	1,000,000	673,774	20,000,000
<b>2138-A</b>				
<b>LO19004106</b>	<b>DUALIZATION OF MUZAFFARGARH ROAD (JAUHARABAD # CHOWK GIROTE), LENGTH 25 KM, DISTRICT KHUSHAB</b>	<u><b>89,000,000</b></u>	<u><b>16,698,710</b></u>	<u><b>30,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	89,000,000	16,698,710	30,000,000
<b>2139-A</b>				
<b>LO17012053</b>	<b>Construction of new road from Shakardara to Bore Khel L=6.75, TehsilIsa Khel, District Mianwali.</b>	<u>3,000,000</u>	<u>46,676,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	3,000,000	46,676,000	3,000,000
<b>2140-A</b>				
<b>LO17010467</b>	<b>Construction of road from Kamianwala to Auranwala L=8.00 Km (Section-I0.00 to 5.95 Km), District Mianwali.</b>	<u>2,000,000</u>	<u>2,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	2,000,000	2,000,000	15,000,000
<b>2141-A</b>				
<b>LO19010067</b>	<b>Construction of Road from Gulmari to Head Pacca Mianwali</b>		<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		20,000,000	10,000,000
<b>2142-A</b>				
<b>LO19010068</b>	<b>Construction/ Rehabilitation of Road From Head Pacca to Ali Wali along Escape ChannelMianwali</b>		<u>30,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		30,000,000	10,000,000
<b>2143-A</b>				
<b>LO19010069</b>	<b>Widening/ Improvement of Road from Art-2 to PAF Road via Degree College UniversityCampus Mianwali</b>		<u>35,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		35,000,000	10,000,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2144-A</b>				
<b>LO19010082</b>	<b>Widening / improvement of Generally Road portion from Shahbaz Khel toDaily Wali via Rokhari, length 18.00 Km Tehsil &amp; District Mianwali</b>		<u><b>120,000,000</b></u>	<u><b>189,527,000</b></u>
A12102	Other highways/roads		120,000,000	189,527,000
<b>2145-A</b>				
<b>LO19010083</b>	<b>Widening / improvement of Road from Rikhi More to Nawan Thamay Wali viaChol Kaln Dhok Budhay khel Length = 15.50 Km, District Mianwali</b>		<u><b>130,000,000</b></u>	<u><b>144,131,000</b></u>
A12102	Other highways/roads		130,000,000	144,131,000
<b>2146-A</b>				
<b>LO19010084</b>	<b>Widening / improvemtn of Road from Chappri to Chasmia via Nasri Wala,Zairi Length 12.80 Km in Tehsil Issa Khel District Mianwali</b>		<u><b>120,000,000</b></u>	<u><b>89,000,000</b></u>
A12102	Other highways/roads		120,000,000	89,000,000
<b>2147-A</b>				
<b>LO19010085</b>	<b>Widening / improvement of road from Tari Khel Kalabagh Road to Tari KhelKatcha i/c Link Dera Riaz Khan, Length 9.50 Km District Mianwali</b>		<u><b>140,000,000</b></u>	<u><b>105,987,000</b></u>
A12102	Other highways/roads		140,000,000	105,987,000
<b>2148-A</b>				
<b>LO19010086</b>	<b>Widening / improvement of road from Pai Khel Station to Mochh viaMuhammad Yar Wala length 7.00 Km, District Mianwali</b>		<u><b>60,000,000</b></u>	<u><b>161,760,000</b></u>
A12102	Other highways/roads		60,000,000	161,760,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2149-A</b>				
<b>LO19010087</b>	<b>Construction of Road from Main Ahmad Khan Wala road via Sahiwal Morr toDera Matti Ullah Khan length 4.00 Km District Mianwali</b>		<b><u>53,350,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads		53,350,000	10,000,000
<b>2150-A</b>				
<b>LO19010088</b>	<b>Construction of road from Shakardara Road Km. No. 10 to Lunda Bangi KhelRoad 2.5 Km Tehsil Essa Khel District Mianwali</b>		<b><u>38,000,000</u></b>	<b><u>50,230,000</u></b>
A12102	Other highways/roads		38,000,000	50,230,000
<b>2151-A</b>				
<b>LO19010089</b>	<b>Construction of road from Sultan khel to Wandha Bheki Khel via HeedaranWala length 3.00 Km Tehsil Essa Khel District Mianwali</b>		<b><u>40,000,000</u></b>	<b><u>36,840,000</u></b>
A12102	Other highways/roads		40,000,000	36,840,000
<b>2152-A</b>				
<b>LO19010090</b>	<b>Construction of road from Alif Khel to Chappri via Mohabat Khel length4.50 Km Tehsil Essa khel District Mianwali</b>		<b><u>50,000,000</u></b>	<b><u>95,970,000</u></b>
A12102	Other highways/roads		50,000,000	95,970,000
<b>2153-A</b>				
<b>LO19010091</b>	<b>W/I of road from NLC Station Talagang Road to Bori Khel length 8.50 KmDistrict Mianwali</b>		<b><u>120,000,000</u></b>	<b><u>73,628,000</u></b>
A12102	Other highways/roads		120,000,000	73,628,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2154-A</b>				
<b>LO19010092</b>	<b>W/I of road from Art-12 PAF Gate, Talagang Road to Ahmad Khan wala andAheeran Wala To Gundia via Masti Wala Length 15 Km District Mianwali</b>		<b><u>127,085,000</u></b>	<b><u>62,041,000</u></b>
A12102	Other highways/roads		127,085,000	62,041,000
<b>2155-A</b>				
<b>LO19010093</b>	<b>W/I of road from Kot Ballian to Utra Kallan via Basti Shah Gul MuhammadWali length 12.50 Km District Mianwali</b>		<b><u>100,000,000</u></b>	<b><u>32,468,000</u></b>
A12102	Other highways/roads		100,000,000	32,468,000
<b>2156-A</b>				
<b>LO19010094</b>	<b>W/I of road from Ban Hafiz Jee to Dhok Miani via Dhol Ali Khan DhibbaDhumakka Dhoke Ayub length 8.00 Km District Mianwali</b>		<b><u>50,000,000</u></b>	<b><u>88,985,000</u></b>
A12102	Other highways/roads		50,000,000	88,985,000
<b>2157-A</b>				
<b>LO19010095</b>	<b>W/I of road from Swance Dera Khalas Khelanwala to Ghundi To Musa Khellength 7.80 Km District Mianwali</b>		<b><u>90,000,000</u></b>	<b><u>48,113,000</u></b>
A12102	Other highways/roads		90,000,000	48,113,000
<b>2158-A</b>				
<b>LO19010096</b>	<b>W/I of road from Mian Kalabagh Road Tari Khel Ghundi Road to Swance viaChah Khaalil Wala length 6.00 Km District Mianwali</b>		<b><u>101,516,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads		101,516,000	10,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2159-A</b>				
<b>LO19010097</b>	<b>W/I of road from Rokhri Morr Mian Kalabagh road to Rokhri city length 3.25 Km in District Mianwali</b>		<u><b>75,707,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads		75,707,000	10,000,000
<b>2160-A</b>				
<b>LO19010098</b>	<b>W/I of road from Khawaja Abad to Mochh City Length 4.00 Km District Mianwali</b>		<u><b>60,698,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads		60,698,000	10,000,000
<b>2161-A</b>				
<b>LO19010099</b>	<b>W/I Of road from Samand Wala Morr to Bhurauan Wala length 5.50 Km District Mianwali</b>		<u><b>60,000,000</b></u>	<u><b>45,023,000</b></u>
A12102	Other highways/roads		60,000,000	45,023,000
<b>2162-A</b>				
<b>LO19010100</b>	<b>W/I of road from lahore Sargodha Mianwali Bannu road Km No. 336 to Bank Chowk Daud Khel Length 2.25 Km Tehsil &amp; District Mianwali</b>		<u><b>32,000,000</b></u>	<u><b>58,555,000</b></u>
A12102	Other highways/roads		32,000,000	58,555,000
<b>2163-A</b>				
<b>LO19010101</b>	<b>W/I of road from Ban Hafiz Jee to Chakrala City Length 6.00 Km District Mianwali</b>		<u><b>45,000,000</b></u>	<u><b>47,233,000</b></u>
A12102	Other highways/roads		45,000,000	47,233,000
<b>2164-A</b>				
<b>LO19010102</b>	<b>W/I of road from Mochh City to Boys High School Mochh Length 3.00 Km in District Mianwali</b>		<u><b>30,000,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads		30,000,000	2,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2165-A</b>				
<b>LO19010103</b>	<b>W/I of road from Maharanwala to Ahmad Khan Wala City Length 4.00 Km in District Mianwali</b>		<b><u>45,000,000</u></b>	<b><u>28,798,000</u></b>
A12102	Other highways/roads		45,000,000	28,798,000
<b>2166-A</b>				
<b>LO19010104</b>	<b>Rehabilitation/widening/improvement of road from Nasri Wala to KamarMushani length 15.50 Km District Mianwali</b>		<b><u>110,000,000</u></b>	<b><u>88,000,000</u></b>
A12102	Other highways/roads		110,000,000	88,000,000
<b>2167-A</b>				
<b>LO19010105</b>	<b>Re-construction/construction of road from Kalur To Miana Wala via Kamrian Wala Length 11.70 Km Tehsil Issa Khel District Mianwali</b>		<b><u>128,329,000</u></b>	<b><u>75,293,000</u></b>
A12102	Other highways/roads		128,329,000	75,293,000
<b>2168-A</b>				
<b>LO19010106</b>	<b>W/I of road from Kot Chandna to Tola Mangali via Afghan Camp Length 8.00Km District Mianwali</b>		<b><u>65,000,000</u></b>	<b><u>86,266,000</u></b>
A12102	Other highways/roads		65,000,000	86,266,000
<b>2169-A</b>				
<b>LO19010107</b>	<b>Widening/improvement of Road from Bhor Sharif City to Graveyard SahabaKaram via Ghulam Hussain wala Wazi Abad Gagan Wala Wandha Ayub wala ImamDin Wala, Length 7.00 Km Tehsil</b>		<b><u>50,000,000</u></b>	<b><u>75,020,000</u></b>
A12102	Other highways/roads		50,000,000	75,020,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2170-A</b>				
<b>LO19010108</b>	<b>Re-construction / construction of road from Kamar Mashani to Daraz KhelLength 8 Km Tehsil Essa Khel District Mianwali</b>		<b><u>85,000,000</u></b>	<b><u>28,658,000</u></b>
A12102	Other highways/roads		85,000,000	28,658,000
<b>2171-A</b>				
<b>LO19010109</b>	<b>W/I of Road from Essa Khel to Khaglanwala Road length 4.00 Km TehsilEssa Khel District Mianwali</b>		<b><u>40,000,000</u></b>	<b><u>49,434,000</u></b>
A12102	Other highways/roads		40,000,000	49,434,000
<b>2172-A</b>				
<b>LO19010110</b>	<b>W/I of road from Chashmia Chowk to Gulla Khel Length 4.25 Km in TehsilEssa Khel District Mianwali</b>		<b><u>40,000,000</u></b>	<b><u>45,524,000</u></b>
A12102	Other highways/roads		40,000,000	45,524,000
<b>2173-A</b>				
<b>LO19010111</b>	<b>W/I of road from Kala Bagh to Chuglan length 4.5 Km Tehsil Essa KhelDistrict Mian wali</b>		<b><u>30,000,000</u></b>	<b><u>53,330,000</u></b>
A12102	Other highways/roads		30,000,000	53,330,000
<b>2174-A</b>				
<b>LO19010112</b>	<b>W/I of road from Trug To Sultan Khel Length 3.0 Km in District Miawali</b>		<b><u>38,315,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads		38,315,000	2,000,000
<b>2175-A</b>				
<b>LO19010177</b>	<b>Widening / improvement of road from Issa Khel to Khaglanwala Road,length 1.00 Km Tehsil Issa Khel, District Mianwali</b>		<b><u>20,000,000</u></b>	<b><u>20,030,000</u></b>
A12102	Other highways/roads		20,000,000	20,030,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2176-A</b>				
<b>LO19010178</b>	<b>Widening / improvement of road Issa Khel-Khaghlanwala road to Nang Shah, Tehsil Issa Khel , District Mianwali</b>		<b><u>15,000,000</u></b>	<b><u>14,759,000</u></b>
A12102	Other highways/roads		15,000,000	14,759,000
<b>2177-A</b>				
<b>LO19010179</b>	<b>Widening / improvement of road from Kamar Mushani to Katch Mor Mohalla Tuni Khel, Length 1.75 Km in town Committee Kamar Mushani, District Mianwali</b>		<b><u>20,000,000</u></b>	<b><u>25,559,000</u></b>
A12102	Other highways/roads		20,000,000	25,559,000
<b>2178-A</b>				
<b>LO19010180</b>	<b>W/I of road from Kumar Mushani to Nasti Wala, length 1.00 Km in Town Committee Kamar Mushani, District Mianwali</b>		<b><u>20,000,000</u></b>	<b><u>19,159,000</u></b>
A12102	Other highways/roads		20,000,000	19,159,000
<b>2179-A</b>				
<b>LO19010181</b>	<b>Construction of New Road main Kalabagh road agha shah clinic to Dar-e-Arqam school including link to Dera saif ullah, length 1.25 Km, District Mianwali</b>		<b><u>15,000,000</u></b>	<b><u>6,906,000</u></b>
A12102	Other highways/roads		15,000,000	6,906,000
<b>2180-A</b>				
<b>LO19010182</b>	<b>Widening / improvement of rod from shahbaz khel murr to shahbaz Khelpull, length 1.30 Km, District Mianwali</b>		<b><u>15,000,000</u></b>	<b><u>9,823,000</u></b>
A12102	Other highways/roads		15,000,000	9,823,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2181-A</b>				
<b>LO19010183</b>	<b>Widening / improvement of road from Dillewali Adda to Dillewali, length 2.50 Km, district Mianwali</b>		<u><b>30,000,000</b></u>	<u><b>19,673,000</b></u>
A12102	Other highways/roads		30,000,000	19,673,000
<b>2182-A</b>				
<b>LO19010184</b>	<b>Widening / improvement of road from Main Kalabagh Road to Mari City, Length 2.00 Km, District Mianwali</b>		<u><b>20,000,000</b></u>	<u><b>16,720,000</b></u>
A12102	Other highways/roads		20,000,000	16,720,000
<b>2183-A</b>				
<b>LO19010185</b>	<b>Widening / improvement of road from Main Kalabagh road to Pal Khel City, length 2.00 Km, District Mianwali</b>		<u><b>25,000,000</b></u>	<u><b>17,505,000</b></u>
A12102	Other highways/roads		25,000,000	17,505,000
<b>2184-A</b>				
<b>LO19010186</b>	<b>Re-construction / Construction of road from Khaji Mor to Khurasan, length 3.50 Km, Tehsil Issa Khel, District Mianwali</b>		<u><b>20,000,000</b></u>	<u><b>29,760,000</b></u>
A12102	Other highways/roads		20,000,000	29,760,000
<b>2185-A</b>				
<b>LO19010467</b>	<b>Construction of Road from Makarwal Road to Mallah Khel Road Via Jattan Wala Length=5.00 km Tehsil Issa Khel District Mianwali</b>		<u><b>20,000,000</b></u>	<u><b>68,567,000</b></u>
A12102	Other highways/roads		20,000,000	68,567,000
<b>2187-A</b>				
<b>LO15003017</b>	<b>Widening/Improvement of road from faisal Chowk to Darya Khan Road</b>	<u><b>43,000,000</b></u>	<u><b>45,566,000</b></u>	<u><b>5,000,000</b></u>



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	43,000,000	45,566,000	5,000,000
<b>2188-A</b>				
<b>LO16001549</b>	<b>Construction of double road from Bakka Moar Mouza Bharmi Charagh Shah to Darkhanan Wala Moar via Bharmi Nawab Basti Khewa Tehsil &amp; District Bhakkar length 10.00 KM</b>	<u>2,000,000</u>	<u>11,089,800</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	11,089,800	4,000,000
<b>2189-A</b>				
<b>LO17002579</b>	<b>Rehabilitation / Improvement of road Bhakkar Byepass to Notak Byepass via Ratta, Mullanwali, bhilmana, Jam (20 km &amp; 20 feet width)</b>	<u>20,000,000</u>	<u>9,349,901</u>	<u>5,000,000</u>
A12102	Other highways/roads	20,000,000	9,349,901	5,000,000
<b>2190-A</b>				
<b>LO17002583</b>	<b>Rehabilitation / improvement of road Bhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width)</b>	<u>41,000,000</u>	<u>55,305,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	41,000,000	55,305,000	5,000,000
<b>2191-A</b>				
<b>LO18000090</b>	<b>CONSTRUCTION. WIDENING/ IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM NOTAK TO MITHU BINDU ROAD LENGTH 12.46 KM</b>	<u>16,000,000</u>	<u>17,859,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	16,000,000	17,859,000	5,000,000
<b>2193-A</b>				
<b>LO14001158</b>	<b>Dualization of Samundri-Rajana-Toba Tek Singh Road</b>	<u>500,000,000</u>	<u>441,918,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	500,000,000	441,918,000	15,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2194-A</b>				
<b>LO16001562</b>	<b>Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad</b>	<u><b>39,000,000</b></u>	<u><b>103,839,521</b></u>	<u><b>119,000,000</b></u>
A12102	Other highways/roads	39,000,000	103,839,521	119,000,000
<b>2195-A</b>				
<b>LO16001563</b>	<b>Construction of Dual Road from Gojra Mor (Tashkend hotel) Samundari city to new Sammundri Length=2.4 KM</b>	<u><b>7,552,000</b></u>	<u><b>15,474,603</b></u>	<u><b>12,077,000</b></u>
A12102	Other highways/roads	7,552,000	15,474,603	12,077,000
<b>2196-A</b>				
<b>LO16001590</b>	<b>Repair / Improvement of Road from Khurrianwala - Jaranwala Road</b>	<u><b>2,000,000</b></u>		<u><b>15,000,000</b></u>
A12102	Other highways/roads	2,000,000		15,000,000
<b>2197-A</b>				
<b>LO16001597</b>	<b>Widening / Improvement of Road from 562/GB to 571/GB, Tehsil Jarranwala, District Faisalabad L=11.20 KM)</b>	<u><b>9,932,000</b></u>	<u><b>774,000</b></u>	<u><b>11,158,000</b></u>
A12102	Other highways/roads	9,932,000	774,000	11,158,000
<b>2198-A</b>				
<b>LO19004140</b>	<b>DUALIZATION OF ROAD FROM KHURRARIANWALA TO SAHIANWALA INTERCHANGE, (L=3.30 KM), DISTRICT FAISALABAD</b>	<u><b>70,000,000</b></u>		<u><b>100,000,000</b></u>
A12102	Other highways/roads	70,000,000		100,000,000
<b>2199-A</b>				
<b>LO16001604</b>	<b>Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>12,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	6,000,000	6,000,000	12,000,000
<b>2200-A</b>				
<b>LO19004117</b>	<b>DUALIZATION / WIDENING / IMPROVEMENT OF ROAD FROM GARH MAHARAJA TO GHAILPUR INCLUDING LINKS, LENGTH 8.00 KM, DISTRICT JHANG.</b>	<u>35,000,000</u>	<u>104,957,629</u>	<u>218,865,000</u>
A12102	Other highways/roads	35,000,000	104,957,629	218,865,000
<b>2201-A</b>				
<b>LO19004118</b>	<b>WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM 3-PULLI TO MURAD CHOWK, LENGTH 4.65 KM.</b>	<u>2,000,000</u>	<u>1,995,000</u>	<u>27,990,000</u>
A12102	Other highways/roads	2,000,000	1,995,000	27,990,000
<b>2202-A</b>				
<b>LO15003011</b>	<b>Completion of remaining portion of Toba Tek Singh Ring Road.</b>	<u>6,000,000</u>	<u>38,688,680</u>	<u>10,000,000</u>
A12102	Other highways/roads	6,000,000	38,688,680	10,000,000
<b>2203-A</b>				
<b>LO17002595</b>	<b>Construction of metalled road from twin Bridge of Havelly Link Canal and trimmu-Sidhnai Link Canal to Link at Dirkhana Railway Station Crossing via Chak No.775/GB, 776/GB, 773/GB,</b>	<u>1,000,000</u>	<u>2,778,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	2,778,000	2,000,000
<b>2204-A</b>				
<b>LO17010779</b>	<b>Improvement of dualized road from Katcha Gojrat Ghaffar Park Chowk to Malkan Wala Bazar &amp; Post Office to National Bank Road, Length 1.33 Km, T.T. Singh</b>	<u>16,833,000</u>	<u>14,350,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	16,833,000	14,350,000	1,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2205-A</b>				
<b>LO17012094</b>	<b>Dualization of Faisalabad-Jhand road (Decton Dandewal to Chiraghabad (Km No. 169-05 to170.35 and 170.75 to 170.75) L=1.50 Km) District T.T Singh</b>	<u><b>3,000,000</b></u>	<u><b>8,088,883</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	8,088,883	5,000,000
<b>2206-A</b>				
<b>LO19004139</b>	<b>DUALIZATION OF KHEEKHA ROAD TO UPTO SUB CAMPUS OF AGRICULTURE UNIVERSITY, TOBA TEK SINGH</b>	<u><b>30,000,000</b></u>	<u><b>45,072,257</b></u>	<u><b>28,000,000</b></u>
A12102	Other highways/roads	30,000,000	45,072,257	28,000,000
<b>2207-A</b>				
<b>LO15003529</b>	<b>Dualization of Main road peoples colony from Faqir Pura Chowk to Behaei Colony Chowk i/c link from Main Market to Peoples Colony Under Pass Gujranwala (L=2.20+0.9)=3.10 KMs</b>	<u><b>1,000,000</b></u>	<u><b>6,683,000</b></u>	<u><b>13,671,000</b></u>
A12102	Other highways/roads	1,000,000	6,683,000	13,671,000
<b>2208-A</b>				
<b>LO14001112</b>	<b>Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala</b>	<u><b>44,000,000</b></u>	<u><b>111,897,171</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	44,000,000	111,897,171	10,000,000
<b>2209-A</b>				
<b>LO14001167</b>	<b>Widening/improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, District Gujranwala.</b>	<u><b>2,000,000</b></u>	<u><b>36,117</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	2,000,000	36,117	6,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2210-A</b>				
LO15003518	W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.00 KMs) in three Phases	<u>80,000,000</u>	<u>129,816,828</u>	<u>35,000,000</u>
A12102	Other highways/roads	80,000,000	129,816,828	35,000,000
<b>2211-A</b>				
LO16001934	W/I & Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil Nowshera Vikan, District Gujranwala	<u>3,000,000</u>	<u>4,195,991</u>	<u>6,000,000</u>
A12102	Other highways/roads	3,000,000	4,195,991	6,000,000
<b>2212-A</b>				
LO16001619	Dualization of Sheikhpura-Gujranwala road	<u>2,000,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	2,000,000		1,000,000
<b>2213-A</b>				
LO16001620	Rehabilitation of Road of Sadhoki to Baigpur (L=23Km)	<u>447,000</u>	<u>7,406,534</u>	<u>9,629,000</u>
A12102	Other highways/roads	447,000	7,406,534	9,629,000
<b>2214-A</b>				
LO16007401	Widening/Improvement of Bypass (Budha Khu to Dera Majethian mirza Virkan) NowsheraVirkan L=26.05 km District Gujranwala	<u>4,000,000</u>	<u>19,337,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	4,000,000	19,337,000	20,000,000
<b>2215-A</b>				
LO16007071	W/I of road from Tatlay Aali Nowshera Virkan road to Bhaday & Bhaday toKotli Mansoo via Tatlay Aali (Tatlay Aali Bypass) (L=10 Km) TehsilNowshera Virkan, District Gujranwala.	<u>1,000,000</u>	<u>6,000,000</u>	<u>11,324,000</u>
A12102	Other highways/roads	1,000,000	6,000,000	11,324,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2216-A</b>				
<b>LO17002577</b>	<b>Rehabilitation of Gujranwala Pasrur road to dera sarkaran via Gaggarke, (L=4.5 km)District Gujranwala</b>	<b><u>1,618,000</u></b>	<b><u>5,200,000</u></b>	<b><u>1,022,000</u></b>
A12102	Other highways/roads	1,618,000	5,200,000	1,022,000
<b>2217-A</b>				
<b>LO17002603</b>	<b>Construction of road from Ghakhar to Chak Gillan along the Rajbah, District Gujranwala</b>	<b><u>69,328,000</u></b>	<b><u>43,828,000</u></b>	<b><u>9,000,000</u></b>
A12102	Other highways/roads	69,328,000	43,828,000	9,000,000
<b>2218-A</b>				
<b>LO17010928</b>	<b>Construction of RCC Road (Dual Carriageway) from Alam Chowk to LadhywalaWarraich (Section Rajbah to Islam City) L=2.65 Km in DistrictGujranwala.</b>	<b><u>6,000,000</u></b>	<b><u>28,714,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	6,000,000	28,714,000	50,000,000
<b>2219-A</b>				
<b>LO18000102</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM NOKHAR TO CHAK CHAUDHRY VIA CHAK VIRKAN AULAKH BHAIKE DHILLON PASHA, LENGTH 10.20 KM.</b>	<b><u>4,000,000</u></b>	<b><u>7,978,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	4,000,000	7,978,000	5,000,000
<b>2220-A</b>				
<b>LO17012099</b>	<b>Rehabilitation of Road from Mattu Bhaike to Panj Goriyan via GobindPura, Gujranwala.</b>	<b><u>2,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,000,000</u></b>
A12102	Other highways/roads	2,000,000	6,000,000	3,000,000
<b>2221-A</b>				
<b>LO17012098</b>	<b>Rehabilitation of Road from Pull Chahiyewala to Jagowal via Bughay Gujranwala</b>	<b><u>2,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,000,000</u></b>
A12102	Other highways/roads	2,000,000	6,000,000	3,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2222-A</b>				
<b>LO17012445</b>	<b>Rehabilitation of road from Ni Wala to Madan Chak, District Gujranwala.</b>	<u><b>1,000,000</b></u>	<u><b>5,000</b></u>	<u><b>17,544,000</b></u>
A12102	Other highways/roads	1,000,000	5,000	17,544,000
<b>2223-A</b>				
<b>LO17012387</b>	<b>Construction of Pile Foundation Bridge over Nullah Pulkhu in Village Wadala Cheema i/c approach Road L=2.10 Km in Tehsil Wazirabad, District Gujranwala.</b>	<u><b>1,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>9,973,000</b></u>
A12102	Other highways/roads	1,000,000	7,000,000	9,973,000
<b>2224-A</b>				
<b>LO19004123</b>	<b>REHABILITATION / RE-CONSTRUCTION OF ROAD FROM CHAK JOYA TO FEROZEWALA MANDIALA TEGA ROAD ON RIGHT BANK OF KAMOKI MINOR, LENGTH 4 KM.</b>	<u><b>3,000,000</b></u>	<u><b>28,500,000</b></u>	<u><b>23,595,000</b></u>
A12102	Other highways/roads	3,000,000	28,500,000	23,595,000
<b>2225-A</b>				
<b>LO19004125</b>	<b>CARPETING OF ROAD KALASKAY TO HEAD KHANKI VIA AHMED NAGAR CHATTHA AND SAROKE CHEEMA, LENGTH 16 KM</b>	<u><b>15,000,000</b></u>	<u><b>14,956,428</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	15,000,000	14,956,428	30,000,000
<b>2226-A</b>				
<b>LO19004147</b>	<b>CONSTRUCTION OF LINK ROAD FROM GT ROAD TO SIALKOT - LAHORE MOTORWAY (EMINABAD TO LAHORE - SIALKOT MOTORWAY), LENGTH 14.50 KM</b>	<u><b>60,000,000</b></u>	<u><b>109,687,466</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	60,000,000	109,687,466	50,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2227-A</b>				
<b>LO16001628</b>	<b>Rehabilitation of Road from Hafizabad (Raja Chowk) to Khanpur (Jalalpur Qadirabad Road) via Kolo Tarar (carpet), L=20.50 KM</b>	<u><b>7,000,000</b></u>	<u><b>6,804,281</b></u>	<u><b>13,000,000</b></u>
A12102	Other highways/roads	7,000,000	6,804,281	13,000,000
<b>2228-A</b>				
<b>LO16001629</b>	<b>Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama &amp; Narowal I/c Link District Hafizabad (L=27.40KM).</b>	<u><b>17,000,000</b></u>	<u><b>16,952,968</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	17,000,000	16,952,968	20,000,000
<b>2229-A</b>				
<b>LO16007691</b>	<b>Rehabilitation of Vanike Tarrar to Hafizabad Road including HafizabadBypass Road Length (19.00+3.72)=22.72 Km District Hafizabad.</b>	<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>75,000,000</b></u>
A12102	Other highways/roads	8,000,000	8,000,000	75,000,000
<b>2230-A</b>				
<b>LO17002578</b>	<b>Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch</b>	<u><b>60,000,000</b></u>	<u><b>59,999,999</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	60,000,000	59,999,999	5,000,000
<b>2231-A</b>				
<b>LO14001169</b>	<b>Completion of City Roads of Gujrat</b>	<u><b>80,407,000</b></u>	<u><b>134,407,000</b></u>	<u><b>200,410,000</b></u>
A12102	Other highways/roads	80,407,000	134,407,000	200,410,000
<b>2232-A</b>				
<b>LO14001172</b>	<b>Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases</b>	<u><b>12,000,000</b></u>	<u><b>67,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	12,000,000	67,000,000	100,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2233-A</b>				
<b>LO15003000</b>	<b>Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot</b>	<u><b>300,000,000</b></u>	<u><b>645,000,000</b></u>	<u><b>278,575,000</b></u>
A12102	Other highways/roads	300,000,000	645,000,000	278,575,000
<b>2234-A</b>				
<b>LO16001632</b>	<b>Repair / Rehabilitaton of Existing Roads in PP-109 (Length=15.000 Kms</b>	<u><b>1,000,000</b></u>	<u><b>980,025</b></u>	<u><b>12,905,000</b></u>
A12102	Other highways/roads	1,000,000	980,025	12,905,000
<b>2235-A</b>				
<b>LO16007246</b>	<b>Construction of Bridge over UJC at Village Shakrila TehsilSara-e-Alamgir, District Gujrat.</b>	<u><b>1,000,000</b></u>	<u><b>10,020,000</b></u>	<u><b>9,670,000</b></u>
A12102	Other highways/roads	1,000,000	10,020,000	9,670,000
<b>2236-A</b>				
<b>LO19004129</b>	<b>REHABILITATION / RECONSTRUCTION OF ROAD FROM MANGOWAL TO VILLAGE LANGAY VIA LINK ISHRA KHOJIANWALA, LENGTH 6 KM.</b>	<u><b>4,000,000</b></u>	<u><b>3,990,000</b></u>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,990,000	25,000,000
<b>2237-A</b>				
<b>LO19004144</b>	<b>CONSTRUCTION OF ROAD FROM SHERGARH TO BASRA VIA CHAKANWALI INCLUDING LINK TO LALA MUSA DAULAT NAGAR ROAD, LENGTH 9.00 KM, DISTRICT GUJRAT</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	30,000,000	30,000,000	25,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2238-A</b>				
<b>LO19010054</b>	<b>Construction of Lalamusa - Chak Dina Road I/C Link Shah Sarmast, Serwani&amp; Kharian, Length 7.65 Km, Tehsil Kharian District Gujrat</b>		<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads		20,000,000	20,000,000
<b>2239-A</b>				
<b>LO19010055</b>	<b>Rehabilitation / Carpeting of road from Halsi Nullah Bund to Kharianwali via Gillanwala, ChakSadda (L=8.00 Km), District Gujrat.</b>		<u><b>39,700,091</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads		39,700,091	10,000,000
<b>2240-A</b>				
<b>LO19010056</b>	<b>Construction of Road from Bagrianwala to Porr Bagrianwala Rajbah toPulli Haji Nazir to Nawa Lok (L=2.5 Km), Rakh Kolan to Chak Wasan L=2.5Km), District Gujrat</b>		<u><b>15,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads		15,000,000	30,000,000
<b>2241-A</b>				
<b>LO19010057</b>	<b>Construction of Bridge and Approach Road at Village Malki DistrictGujrat</b>		<u><b>20,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads		20,000,000	30,000,000
<b>2242-A</b>				
<b>LO19010058</b>	<b>Rehabilitation / Reconstruction of Road from Jalalpur Jatta to Shahbazpur (L=7.10 Km),District Gujrat.</b>		<u><b>19,329,786</b></u>	<u><b>70,000,000</b></u>
A12102	Other highways/roads		19,329,786	70,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2243-A</b>				
<b>LO17002519</b>	<b>Widening / Improvement of road from Rukkan Sargodha to Badshahpur via Rukkan and Wara Alm Shah.</b>	<u><b>5,000,000</b></u>	<u><b>41,500,000</b></u>	<u><b>61,000,000</b></u>
A12102	Other highways/roads	5,000,000	41,500,000	61,000,000
<b>2244-A</b>				
<b>LO17002568</b>	<b>Construction of Bridge at Chak Nizam on River Jhelum</b>	<u><b>100,000,000</b></u>	<u><b>37,228,964</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	100,000,000	37,228,964	5,000,000
<b>2245-A</b>				
<b>LO19010253</b>	<b>Construction of Damage Bridge of Saim Nullah at Kala Shadian Qadirabad Road Near Jago Kalan, District M.B.Din</b>		<u><b>15,000,000</b></u>	<u><b>20,894,000</b></u>
A12102	Other highways/roads		15,000,000	20,894,000
<b>2246-A</b>				
<b>LO15001702</b>	<b>Construction of Flyover at Sublime Chowk Sialkot</b>	<u><b>13,000,000</b></u>	<u><b>3,391,658</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	13,000,000	3,391,658	100,000,000
<b>2247-A</b>				
<b>LO15003053</b>	<b>Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot</b>	<u><b>100,000,000</b></u>	<u><b>96,079,056</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	100,000,000	96,079,056	30,000,000
<b>2249-A</b>				
<b>LO16007690</b>	<b>Widening / Improvement of Saidpur Khairy Road in Bajwat Section 3.70 Km to 22.45 Km (L=18.75 Km) District Sialkot.</b>	<u><b>4,700,000</b></u>	<u><b>4,700,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	4,700,000	4,700,000	2,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2250-A</b>				
<b>LO16001641</b>	<b>Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110)</b>	<u><b>28,000,000</b></u>	<u><b>27,008,528</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	28,000,000	27,008,528	30,000,000
<b>2251-A</b>				
<b>LO16001644</b>	<b>Dualization of Sialkot Emanabad Road Upto Dharam Kot (NA-110)</b>	<u><b>36,000,000</b></u>	<u><b>164,499,979</b></u>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	36,000,000	164,499,979	25,000,000
<b>2252-A</b>				
<b>LO16007967</b>	<b>Rehabilitation / Widening of Sialkot - Chaprar Road, L = 15 Km (Phase-I Km No.0/0 to 4/27, L = 4.27 Km) in District Sialkot.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	3,000,000
<b>2253-A</b>				
<b>LO18010120</b>	<b>Rehabilitation/improvement of Sialkot, Marala Road, Length=5.000 Km, District Sialkot</b>	<u><b>230,000,000</b></u>	<u><b>130,711,000</b></u>	<u><b>13,000,000</b></u>
A12102	Other highways/roads	230,000,000	130,711,000	13,000,000
<b>2254-A</b>				
<b>LO19004137</b>	<b>DUALIZATION OF SIALKOT PASRUR ROAD, DISTRICT SIALKOT</b>	<u><b>50,000,000</b></u>	<u><b>49,999,982</b></u>	<u><b>90,000,000</b></u>
A12102	Other highways/roads	50,000,000	49,999,982	90,000,000
<b>2255-A</b>				
<b>LO19004149</b>	<b>REHABILITATION / CONSTRUCTION / WIDENING OF ROAD FROM SIALKOT BHAGOWAL ROAD (CHUNGI NO.8) TO EASTERN BYPASS (BHU VILLAGE JODAYWAL KALAN) VIA VILLAGE JOHAYWAL KHURD I/C</b>	<u><b>40,000,000</b></u>	<u><b>39,919,132</b></u>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	40,000,000	39,919,132	25,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2256-A				
LO19004152	REHABILITATION / IMPROVEMENT OF SIALKOT - SAIDPUR ROAD	<u>50,000,000</u>	<u>57,998,675</u>	<u>20,000,000</u>
A12102	Other highways/roads	50,000,000	57,998,675	20,000,000
2257-A				
LO18000228	CONSTRUCTION OF ROAD FROM SARKARI KHOO TARPAL TO PHOGWARI MORE VIA LAJWAN LILIAN FROM PLOT DODHAY TO RANEWAL MALOWAL, LENGTH 7.31 KM	<u>25,000,000</u>	<u>59,999,945</u>	<u>7,000,000</u>
A12102	Other highways/roads	25,000,000	59,999,945	7,000,000
2258-A				
LO15003062	Rehabilitation of 16 km road from Shakargarh to Chak Amro Narowal	<u>2,000,000</u>	<u>8,891,000</u>	<u>35,952,000</u>
A12102	Other highways/roads	2,000,000	8,891,000	35,952,000
2259-A				
LO15003089	Construction of Narowal Bypass road from Muridkey Narowal road to Narowal Lahore Baddomalhi road L=10 km	<u>4,000,000</u>	<u>14,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	14,000,000	5,000,000
2261-A				
LO14001077	Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot( Mangri Qila Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation /Improvement of road rom Kot	<u>70,378,000</u>	<u>34,898,000</u>	<u>31,651,000</u>
A12102	Other highways/roads	70,378,000	34,898,000	31,651,000
2262-A				
LO17002538	Reconstruction / Improvement of Road from Shakargarh Zafawal Road village (Bamboo) to Village Gumtala, in District Narowal.	<u>3,330,000</u>	<u>3,033,219</u>	<u>5,098,000</u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	3,330,000	3,033,219	5,098,000
<b>2263-A</b>				
<b>LO16001648</b>	<b>Construction of road from Rasheed pur to New Lahore Road (L=18 KM) in NA-117</b>	<u>2,000,000</u>	<u>8,999,596</u>	<u>34,041,000</u>
A12102	Other highways/roads	2,000,000	8,999,596	34,041,000
<b>2264-A</b>				
<b>LO16001652</b>	<b>Widening / Improvement of road from gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00</b>	<u>30,000,000</u>	<u>9,997,192</u>	<u>25,570,000</u>
A12102	Other highways/roads	30,000,000	9,997,192	25,570,000
<b>2265-A</b>				
<b>LO17002539</b>	<b>Construction of Road from Noor Kot Bridge to Bara Manga (Length - 7.90 KM).</b>	<u>2,000,000</u>	<u>20,499,063</u>	<u>8,500,000</u>
A12102	Other highways/roads	2,000,000	20,499,063	8,500,000
<b>2266-A</b>				
<b>LO17002540</b>	<b>Rehabilitation / Widening of road to Bwawnipur (Length - 8.50 KM).</b>	<u>2,000,000</u>	<u>9,233,068</u>	<u>4,989,000</u>
A12102	Other highways/roads	2,000,000	9,233,068	4,989,000
<b>2267-A</b>				
<b>LO17002572</b>	<b>Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km)</b>	<u>24,000,000</u>	<u>225,924</u>	<u>5,000,000</u>
A12102	Other highways/roads	24,000,000	225,924	5,000,000

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2268-A</b>				
<b>LO17010007</b>	<b>Reconstruction of road from Anayat Pur to Saharan Pur Via Ikhlas Pur, Ghaseet Pur,Nascera &amp; Chak Jendar (L=23.00 Km), District Narowal</b>	<u><b>17,000,000</b></u>	<u><b>17,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	17,000,000	17,000,000	5,000,000
<b>2269-A</b>				
<b>LO18010048</b>	<b>Contruction of Rjoad from Narowal Pasrur Road to Ali pur Syedan Sharif Darbar Hazrat PirSyed Jamat Ali Shah Lasani (Length = 3.56 KM) District Narowal</b>	<u><b>2,000,000</b></u>	<u><b>20,999,000</b></u>	<u><b>14,974,000</b></u>
A12102	Other highways/roads	2,000,000	20,999,000	14,974,000
<b>2270-A</b>				
<b>LO19010063</b>	<b>Rehabilitation of Road from Harbanspur to Danwal District Narowal</b>		<u><b>20,092,199</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads		20,092,199	20,000,000
<b>2271-A</b>				
<b>LO19010064</b>	<b>Construction of road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal (L=1.00Km).</b>		<u><b>7,323,737</b></u>	<u><b>6,470,000</b></u>
A12102	Other highways/roads		7,323,737	6,470,000
<b>2272-A</b>				
<b>LO19010065</b>	<b>Construction / Rehabilitation of metalled road from Melu Salu to Bua Shakargarh, Narowal(L=3.10 Km).</b>		<u><b>4,287,140</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads		4,287,140	4,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2273-A</b>				
<b>LO20004101</b>	<b>REHABILITATION / REPAIR OF ROAD FROM ZAFARWAL TO SHAKARGARH LENGTH 29.74 KM DISTRICT NAROWAL</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
<b>2274-A</b>				
<b>LO15004427</b>	<b>Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A) Length 1.69 Kms.</b>	<u><b>13,000,000</b></u>	<u><b>1,990,020</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	13,000,000	1,990,020	5,000,000
<b>2275-A</b>				
<b>LO16001657</b>	<b>Construction of Dual Carriageway from Harbanspura Bridge to Jorrey Pull Chowk, Lahore (Length 3.2km)</b>	<u><b>5,000,000</b></u>	<u><b>4,933,968</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	4,933,968	5,000,000
<b>2276-A</b>				
<b>LO16006364</b>	<b>Shifting of C&amp;W Departments's Mechanical Equipement Yard adjacent to Sherpao Bridge</b>	<u><b>5,000,000</b></u>	<u><b>3,121,226</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	3,121,226	5,000,000
<b>2277-A</b>				
<b>LO19004122</b>	<b>RECONSTRUCTION / WIDENING OF ROAD STARTS FROM BHANNI INTERCHANGE RING ROAD TO RAVI SYPHON ROAD VIA GANJA CHOWK, LENGTH 8 KM.</b>	<u><b>9,000,000</b></u>	<u><b>109,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	9,000,000	109,000,000	10,000,000
<b>2278-A</b>				
<b>LO15003090</b>	<b>Construction of Balance portion Muridkey Bypass alongwith Muridkey Distributory</b>	<u><b>28,173,000</b></u>	<u><b>2,045,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	28,173,000	2,045,000	10,000,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2279-A				
LO14001215	Improvement / Rehabilitation /Dualization of Sheikhupura - Muridke Road (L=24 km), Distt. Sheikhupura	<u>15,000,000</u>	<u>13,648,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000	13,648,000	15,000,000
2280-A				
LO14001216	Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhupura	<u>10,000,000</u>	<u>60,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	10,000,000	60,000,000	30,000,000
2281-A				
LO14005675	Dualization of road Jandiala Sher Khan Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhupura	<u>10,000,000</u>	<u>4,994,110</u>	<u>83,707,000</u>
A12102	Other highways/roads	10,000,000	4,994,110	83,707,000
2282-A				
LO16001695	Construction of metalled road from Sheikhupura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km.	<u>13,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	13,000,000		5,000,000
2283-A				
LO16001710	Widening / Improvement of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 3.30 Km.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2284-A</b>				
<b>LO16008281</b>	<b>Construction of Front approach road of QAAP, length = 4.00 Km, District Sheikhpura</b>	<u><b>18,000,000</b></u>	<u><b>39,680,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	18,000,000	39,680,000	20,000,000
<b>2285-A</b>				
<b>LO17002549</b>	<b>Construction of Pindi Das Road Sheikhpura Length 1.10 Km in District SKp</b>	<u><b>9,000,000</b></u>	<u><b>32,389,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	9,000,000	32,389,000	5,000,000
<b>2286-A</b>				
<b>LO17002575</b>	<b>Construction of road Nurpur, Ayapur via dera Chandian Dinawala road Chak No 14 i/c Mustufa Town Sardar pura Qadria Colony, District Sheikhpura (L=6.2 Km)</b>	<u><b>2,000,000</b></u>	<u><b>5,422,949</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	5,422,949	4,000,000
<b>2287-A</b>				
<b>LO18000235</b>	<b>CONSTRUCTION OF MALLAH ROAD MALLAH SASHO STOP TO MARH BALOCHAN ROAD KHANQA DOGRAN TEHSIL SAFADARABAD DISTRICT SHEIKHUPURA</b>	<u><b>1,000,000</b></u>	<u><b>3,500,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	3,500,000	3,000,000
<b>2288-A</b>				
<b>LO18000085</b>	<b>CONSTRUCTION OF METALLED ROAD FROM JALAL PUR TO VILLAGE QILLA (LENGTH 1.37 KM) TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA</b>	<u><b>8,750,000</b></u>	<u><b>9,368,000</b></u>	<u><b>2,382,000</b></u>
A12102	Other highways/roads	8,750,000	9,368,000	2,382,000
<b>2289-A</b>				
<b>LO18000236</b>	<b>CONSTRUCTION OF METALLED ROAD FROM NANGAL SADHAN DRAIN G.T ROAD TO FATEHPURI LENGTH 5.68 KM IN TEHSIL MURDKI DISTRICT SHEIKHUPURA</b>	<u><b>30,000,000</b></u>	<u><b>7,457,000</b></u>	<u><b>55,889,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	30,000,000	7,457,000	55,889,000
<b>2290-A</b>				
<b>LO17012386</b>	<b>Rehabilitation of metalled Road from Rana Town G.T Road Ahdian PSO Pump DistrictSheikhupura</b>	<u><b>5,000,000</b></u>	<u><b>262,891</b></u>	<u><b>51,000,000</b></u>
A12102	Other highways/roads	500,000	262,891	51,000,000
<b>2291-A</b>				
<b>LO19010275</b>	<b>Construction of Road Along with Drain From Subhan Garden to Bhulley Androon / Bukhsh town, Tehsil Ferozwala District Sheikhupura</b>			<u><b>19,000,000</b></u>
A12102	Other highways/roads			19,000,000
<b>2292-A</b>				
<b>LO19004160</b>	<b>REHABILITATION OF METALLED ROAD FROM MURIDKE SHEIKHUPURA ROAD TO CHOWAYWALI KALAN (INCLUDING LINKS), LENGTH 20.00 KM, DISTRICT SHEIKHUPURA</b>	<u><b>5,000,000</b></u>	<u><b>34,991,450</b></u>	<u><b>60,000,000</b></u>
A12102	Other highways/roads	5,000,000	34,991,450	60,000,000
<b>2293-A</b>				
<b>LO16001712</b>	<b>Widening / Improvement of road from Pandorian (M3) Interchange to Shah Kot via Sangla Hill (L=32 Km)</b>	<u><b>6,000,000</b></u>	<u><b>5,793,397</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	6,000,000	5,793,397	30,000,000
<b>2294-A</b>				
<b>LO17011280</b>	<b>Construction of road linking ahmed Wala Sheikh Da Kot Wichila PindKongranwala and Sardar Da Kot With Mandi Faizabad at Faizpur ColonyPoint Distrcit Nankana Sahib</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2295-A				
LO18000074	CONSTRUCTION / REHABILITATION OF ROAD FROM ADDA ALI JUDGE TO CHEEMAYKI SAIYAN I/C LINK TIBBI HABO LENGTH 8.40 KM IN DISTRICT NANKANA SAHIB	<u>7,000,000</u>	<u>56,999,996</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,000,000	56,999,996	5,000,000
2296-A				
LO18000100	WIDENING / IMPROVEMENT AND TUFF TILE CARPTED ROAD OF KHANQA DOGRAN CITY AND REMOVE DIVIDER OF MAIN SARGODHA ROAD AND FIXING OF CAT EYES LENGTH 11.05 KM IN DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>60,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	60,000,000	5,000,000
2297-A				
LO19004153	REHABILITATION / IMPROVEMENT OF NANKANA CITY ROADS	<u>150,000,000</u>	<u>129,656,000</u>	<u>14,112,000</u>
A12102	Other highways/roads	150,000,000	129,656,000	14,112,000
2298-A				
LO15003019	Rehabilitation of road from Raiwind to Pattoki Length 42 Km.	<u>9,000,000</u>	<u>3,846,942</u>	<u>50,000,000</u>
A12102	Other highways/roads	9,000,000	3,846,942	50,000,000
2299-A				
LO16001753	Chunian city bye pass linking chunian changamaga road, chunian khudian road & karamabad (chunian bye pass) to depalpur via moza khokar ashfaf (l=13.25 km)	<u>5,000,000</u>	<u>4,997,415</u>	<u>8,000,000</u>
A12102	Other highways/roads	5,000,000	4,997,415	8,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2300-A</b>				
<b>LO16007464</b>	<b>Rehabilitation of road from Pattaki to halla Road, width=26' Length=17.50 Km, (part-A, Lenth=9.65 Km) District Kasur,</b>	<b><u>80,000,000</u></b>	<b><u>98,866,000</u></b>	<b><u>75,000,000</u></b>
A12102	Other highways/roads	80,000,000	98,866,000	75,000,000
<b>2301-A</b>				
<b>LO16007462</b>	<b>WI of road from Phoolonagar bypass to Kot Radha Kishan, width=18,-20,L=16.00 K m, (part-A, length=7.25km) District Kasur.</b>	<b><u>4,000,000</u></b>	<b><u>3,872,633</u></b>	<b><u>8,000,000</u></b>
A12102	Other highways/roads	4,000,000	3,872,633	8,000,000
<b>2302-A</b>				
<b>LO16007463</b>	<b>Rehabilitation of Road from Sarail Mughal to Halla via Jajja Kalan,Gillan Wali, bath Kalan &amp; Dol Multani, width=12' L=16.25(L=9.00 Km)District Kasur</b>	<b><u>4,000,000</u></b>	<b><u>34,000,000</u></b>	<b><u>21,940,000</u></b>
A12102	Other highways/roads	4,000,000	34,000,000	21,940,000
<b>2303-A</b>				
<b>LO17002602</b>	<b>Rehabilitation of road from Rao khan wala to paki Havely, District Kasur</b>	<b><u>19,652,000</u></b>	<b><u>16,152,000</u></b>	<b><u>28,470,000</u></b>
A12102	Other highways/roads	19,652,000	16,152,000	28,470,000
<b>2304-A</b>				
<b>LO17002604</b>	<b>Dualization of road from Chunian to Jamber More L=21 Km</b>	<b><u>300,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>180,676,000</u></b>
A12102	Other highways/roads	300,000,000	250,000,000	180,676,000
<b>2305-A</b>				
<b>LO17900065</b>	<b>Flyover on Hala Road Bypass Pattoki Overhead Bridge connecting rural areas to City Pattoki</b>	<b><u>4,000,000</u></b>	<b><u>500,000</u></b>	<b><u>12,969,000</u></b>
A12102	Other highways/roads	4,000,000	500,000	12,969,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2306-A</b>				
<b>LO19004115</b>	<b>REHABILITATION OF ROAD FROM LAHORE MULTAN ROAD N-5 AT PATTOKI TO AHDAN PHATAK, LENGTH 5.25 KM.</b>	<u><b>6,000,000</b></u>	<u><b>60,059,000</b></u>	<u><b>62,855,000</b></u>
A12102	Other highways/roads	6,000,000	60,059,000	62,855,000
<b>2307-A</b>				
<b>LO19004116</b>	<b>CONSTRUCTION / RECONSTRUCTION OF ROAD FROM PATTKO HALLA ROAD TO PATTOKI MEGA ROAD VIA BASEEN CHAL NO. 41 CHAKKO I/C LINK TO LAKHO DHAR, LENGTH 13 KM.</b>	<u><b>9,000,000</b></u>	<u><b>56,453,000</b></u>	<u><b>92,882,000</b></u>
A12102	Other highways/roads	9,000,000	56,453,000	92,882,000
<b>2308-A</b>				
<b>LO19004133</b>	<b>CONSTRUCTION OF ROAD FROM WAIHGAL BRIDGE TO THEH PUNNU BRIDGE ALONG DCB VIA THEH PUNNU CHECK POST, LENGTH 4.85 KM.</b>	<u><b>2,000,000</b></u>	<u><b>1,984,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,984,000	5,000,000
<b>2309-A</b>				
<b>LO16001759</b>	<b>Construction of Over Head Bridge at Depalpur Chowk, District Okara</b>	<u><b>3,000,000</b></u>	<u><b>430,240</b></u>	<u><b>62,805,000</b></u>
A12102	Other highways/roads	3,000,000	430,240	62,805,000
<b>2310-A</b>				
<b>LO17002558</b>	<b>Rehabilitation of road from 11-1/AL to 7-1/AL via 10-a/AL, Kot gujran, 8-1/AL, Length 4.75 Km.</b>	<u><b>2,000,000</b></u>	<u><b>1,999,551</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,999,551	3,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2311-A</b>				
<b>LO17002559</b>	<b>Rehabilitation of road from 10/1-L to Okara / Depalpur road via 11-1/AL, 27-2/L, 55/2-L and 54/2-L, Length 14.75 Km.</b>	<u><b>2,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	12,000,000	4,000,000
<b>2312-A</b>				
<b>LO16001754</b>	<b>Rehabilitation of BS Link road from Head Gulsher to Bharpura Chowk via Ameera Tejeka road, Tehsil Depalpur District Okara</b>	<u><b>2,000,000</b></u>	<u><b>1,996,715</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,996,715	4,000,000
<b>2313-A</b>				
<b>LO17011696</b>	<b>Construction of road from Rasool Pur Bye Pass to Chak Watoosan QilaSobha Singh Link Road, L=4.64 Km, Tehsil Depalpur, District Okara.</b>	<u><b>1,000,000</b></u>	<u><b>994,582</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	994,582	2,000,000
<b>2314-A</b>				
<b>LO19004111</b>	<b>CONSTRUCTION OF ROAD FROM HEAD SULEMANKI TO JCP PAK INDIA BORDER PARADE GROUND, LENGTH 3.60 KM, DISTRICT OKARA</b>	<u><b>3,000,000</b></u>	<u><b>25,683,145</b></u>	<u><b>32,759,000</b></u>
A12102	Other highways/roads	3,000,000	25,683,145	32,759,000
<b>2315-A</b>				
<b>LO17002570</b>	<b>Construction of Fly over at Jhal road railway crossing to Sahiwal City</b>	<u><b>200,000,000</b></u>	<u><b>152,949,000</b></u>	<u><b>80,000,000</b></u>
A12102	Other highways/roads	200,000,000	152,949,000	80,000,000
<b>2316-A</b>				
<b>LO17002581</b>	<b>Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal</b>	<u><b>40,000,000</b></u>	<u><b>73,752,000</b></u>	<u><b>132,129,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	40,000,000	73,752,000	132,129,000
<b>2317-A</b>				
<b>LO17002586</b>	<b>Widening/ Improvement of Okanwala Road Bye Pass Chichanwatni to Okanwala in Constituency NA-163 District Sahiwal</b>	<u>5,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	30,000,000	10,000,000
<b>2318-A</b>				
<b>LO19004148</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM KAMAND TO 80/12-L TO 34/14L, LENGTH 9.83 KM</b>	<u>30,000,000</u>	<u>79,798,566</u>	<u>25,000,000</u>
A12102	Other highways/roads	30,000,000	79,798,566	25,000,000
<b>2319-A</b>				
<b>LO15003029</b>	<b>Dualization of Provincial Highway from Arifwala to Boundary of Bahawalnagar</b>	<u>15,000,000</u>	<u>91,059,403</u>	<u>70,000,000</u>
A12102	Other highways/roads	15,000,000	91,059,403	70,000,000
<b>2320-A</b>				
<b>LO16001777</b>	<b>Construction of Arifwala Bypass, District Pakpattan Length: 10 km</b>	<u>11,000,000</u>	<u>10,931,150</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,000,000	10,931,150	10,000,000
<b>2321-A</b>				
<b>LO20004102</b>	<b>CONSTRUCTION OF SYED FAKHAR-UD-DIN EXPRESSWAY DISTRICT MULTAN</b>			<u>12,253,000</u>
A12102	Other highways/roads			12,253,000
<b>2322-A</b>				
<b>LO17900081</b>	<b>Widening/Improvement of road from RHC Mardanpur to Qadirpur Raan viaRasoolpur, District Multan.</b>	<u>3,000,000</u>	<u>19,159,000</u>	<u>16,604,000</u>
A12102	Other highways/roads	3,000,000	19,159,000	16,604,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2323-A</b>				
<b>LO16001795</b>	<b>Improvement of Road from Hasmi Chowk to Khanpur Maral. 9.00 KM.</b>	<u><b>8,152,000</b></u>	<u><b>501,556</b></u>	<u><b>7,650,000</b></u>
A12102	Other highways/roads	8,152,000	501,556	7,650,000
<b>2324-A</b>				
<b>LO16001808</b>	<b>W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate (L: 8.0 KM) (Width: 70 Rft)</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	4,000,000	4,000,000	7,000,000
<b>2325-A</b>				
<b>LO19004112</b>	<b>DUALIZATION OF METALLED ROAD FROM SHER SHAH BYPASS (N-70) TO M-4 MOTORWAY ALONG SIKANDARABAD DISTRIBUTORY, LENGTH 6.40 KM, DISTRICT MULTAN</b>	<u><b>34,000,000</b></u>	<u><b>33,901,129</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	34,000,000	33,901,129	100,000,000
<b>2326-A</b>				
<b>LO19010037</b>	<b>Improvement / Constructiion of Carpet Road Makhdoom Rasheed to BastiShahu via Basti Gill Multan.</b>		<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads		10,000,000	30,000,000
<b>2327-A</b>				
<b>LO19010038</b>	<b>Construction / Improvement fo Road from Vehari Road 11 Qasi toGharrialla &amp; Mohni Pull Multan.</b>		<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads		10,000,000	30,000,000
<b>2328-A</b>				
<b>LO19010039</b>	<b>Construction of Flyover at Nadirabad Phatak to Industrial Estate District Multan</b>		<u><b>50,000,000</b></u>	<u><b>300,000,000</b></u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads		50,000,000	300,000,000
<b>2329-A</b>				
<b>LO19004159</b>	<b>DUALIZATION / IMPROVEMENT OF MULTAN MATTTITAL ROAD (LENGTH 21 KMS) DISTRICT MULTAN</b>	<u><b>50,000,000</b></u>	<u><b>113,461,672</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	50,000,000	113,461,672	100,000,000
<b>2330-A</b>				
<b>LO20004103</b>	<b>CONSTRUCTION OF SUPERINTENDING ENGINEERING HIGHWAY COMPLEX MULTAN</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
<b>2331-A</b>				
<b>LO16007912</b>	<b>Dualization of Khanewal - Lodhran Road from 51.00 to 94.00 L=4300 Km, District Lodhran</b>	<u><b>10,000,000</b></u>	<u><b>155,162,632</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	10,000,000	155,162,632	10,000,000
<b>2332-A</b>				
<b>LO17010728</b>	<b>Construction of metalled road Bypass of Adda Dhannote L=7.80 Km(Phase-I L=4.50 Km) District Lodhran.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	5,000,000	5,000,000	10,000,000
<b>2333-A</b>				
<b>LO17010729</b>	<b>Dualization of metalled road from Girls College Chowk to Kehror PaccaChowk via Kazmi Chowk L=2.30 Km District Lodhran.</b>	<u><b>23,750,000</b></u>	<u><b>23,750,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	23,750,000	23,750,000	3,000,000
<b>2334-A</b>				
<b>LO17012123</b>	<b>Widening/Improvement of Metalled Road from THQ Kehror to Hasilwala,L=17.75 Km, District Lodhran.</b>	<u><b>150,000,000</b></u>	<u><b>136,334,930</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads	150,000,000	136,334,930	8,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2335-A				
LO19004101	WIDENING / IMPROVEMENT OF ROAD FROM LODHRAN TO JALALPUR - PIRWALA CONNECTING KLM VIA BAHADURPUR, LENGTH 39.80 KM, DISTRICT LODHRAN	<u>286,576,000</u>	<u>666,361,106</u>	<u>70,000,000</u>
A12102	Other highways/roads	286,576,000	666,361,106	70,000,000
2336-A				
LO19004143	DUALIZATION OF LODHRAN KHEROR PACCA, MALSI VEHARI ROAD DISTRICT LODHRAN (PHASE-II) REMAINING 20 KM	<u>30,000,000</u>	<u>165,076,131</u>	<u>50,000,000</u>
A12102	Other highways/roads	30,000,000	165,076,131	50,000,000
2337-A				
LO19004155	REHABILITATION/REPAIR OF METALLED ROAD FROM MUNDHALI MOR TO CHOWK MUGHAL WALA VIA PUL BAGH WALI LENGTH:12:00 KM	<u>48,000,000</u>	<u>31,406,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	48,000,000	31,406,000	1,000,000
2338-A				
LO19004156	CARPETING OF METALLED ROAD FROM LODHRAN KEHROR PACCA ROAD ADDA DAFTAR CHOWK VIA DANWRAN , RAJA PUR, THATHI SAMEJA TO LODHRAN KHANEWAL ROAD N-5, LENGTH:10:00KM	<u>50,000,000</u>	<u>99,927,651</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	99,927,651	50,000,000
2339-A				
LO15003012	Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta District Khanewal.	<u>2,000,000</u>		<u>4,000,000</u>
A12102	Other highways/roads	2,000,000		4,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2340-A</b>				
LO14001249	Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city	<u>5,000,000</u>	<u>16,472,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	5,000,000	16,472,000	40,000,000
<b>2341-A</b>				
LO16007910	Dualization of Khanewal - Lodhran From Km No. 0.00 to 40.00 L=40.00Km, DistrictKhanewal	<u>10,000,000</u>	<u>4,299,995</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	4,299,995	10,000,000
<b>2342-A</b>				
LO16007914	Construction of Interchange on Khanewal Lodhran Road, District Khanewal	<u>24,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	24,000,000		5,000,000
<b>2343-A</b>				
LO17010393	Cont. of Pile Foundation Bridge 2 # Span 45# each over VenoiDistributary (125# over Sidhnai Canal and 40# over Venoi Distributary)Tehsil Kabirwala District Khanewal.	<u>1,000,000</u>	<u>2,341,500</u>	<u>19,125,000</u>
A12102	Other highways/roads	1,000,000	2,341,500	19,125,000
<b>2344-A</b>				
LO17010331	Widening & Carpeting of remaining road from Salar Wahin to Binda BanglowTehsil Kabirwala District Khanewal (L = 4.12 KM).	<u>7,549,000</u>	<u>95,529</u>	<u>7,453,000</u>
A12102	Other highways/roads	7,549,000	95,529	7,453,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2345-A</b>				
<b>LO17010343</b>	<b>Const. of Pile Foundation bridge 140 Rft over Shujabad Canal with approaches in Mouza Dandi Sargana Tehsil Kabirwala District Khanewal.</b>	<b><u>11,880,000</u></b>	<b><u>5,804,000</u></b>	<b><u>6,076,000</u></b>
A12102	Other highways/roads	11,880,000	5,804,000	6,076,000
<b>2346-A</b>				
<b>LO18000245</b>	<b>REMAINING PORTION OF BATI BUNGALOW TO JASSO KANWAIN</b>	<b><u>5,252,000</u></b>	<b><u>3,352,155</u></b>	<b><u>1,900,000</u></b>
A12102	Other highways/roads	5,252,000	3,352,155	1,900,000
<b>2347-A</b>				
<b>LO17010350</b>	<b>Const. of Metalled Road from M. Shah wala to chah Heveli wala via Kikarwala Rasool pur Tehsil Kabirwala District Khanewal (L = 2.15 KM).</b>	<b><u>5,339,000</u></b>	<b><u>2,586,575</u></b>	<b><u>2,752,000</u></b>
A12102	Other highways/roads	5,339,000	2,586,575	2,752,000
<b>2348-A</b>				
<b>LO18000101</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM FAZAL SHAH TO SARDARPUR VIA CHOWKI HARAJ LENGTH 2.89 KM (G2)</b>	<b><u>6,262,000</u></b>	<b><u>5,701,046</u></b>	<b><u>561,000</u></b>
A12102	Other highways/roads	6,262,000	5,701,046	561,000
<b>2349-A</b>				
<b>LO18000086</b>	<b>CONSTRUCTION OF METALLED ROAD MAHMOOD KOT TO HAITAM WALI PULL UC BAQAR PUR LENGTH 0.86 KM (G2)</b>	<b><u>4,199,000</u></b>	<b><u>2,876,918</u></b>	<b><u>1,322,000</u></b>
A12102	Other highways/roads	4,199,000	2,876,918	1,322,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2350-A				
LO18000079	CONSTRUCTION OF LINK ROAD CHAK SINDHU TO SARAI SIDHU BAGAR ROAD (REMAINING PORTION) LENGTH 2.65 KM (G3)	<u>4,356,000</u>	<u>8,228,359</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,356,000	8,228,359	1,000,000
2351-A				
LO19004128	WIDENING / REHABILITATION / CONSTRUCTION OF ROAD FROM PULL REHPER SHAH TO PULL 18/9-R VIA CHAK NO. 2, 4/8-R, LENGTH 8.85 KM.	<u>6,000,000</u>	<u>33,678,159</u>	<u>25,000,000</u>
A12102	Other highways/roads	6,000,000	33,678,159	25,000,000
2352-A				
LO13001355	W/I of Tibba Sultan Pur-Mailsi Road District Vehari	<u>3,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	3,000,000		5,000,000
2353-A				
LO14001255	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion)	<u>8,000,000</u>	<u>63,017,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	8,000,000	63,017,000	20,000,000
2354-A				
LO17002561	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Mailsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75	<u>5,000,000</u>	<u>452,937</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,000,000	452,937	5,000,000
2355-A				
LO16007911	Dualization of Khanewal - Lodhran Road from 40.00 to 51.00 L=11.00 Km, District Vehari	<u>29,000,000</u>	<u>10,264,307</u>	<u>5,000,000</u>

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	29,000,000	10,264,307	5,000,000
<b>2356-A</b>				
<b>LO16007913</b>	<b>Construction of flyover on Khanewal Lodhran Road to at Chak Matila, District Vehari.</b>	<u><b>11,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	11,000,000		5,000,000
<b>2357-A</b>				
<b>LO17002562</b>	<b>Construction of metalled road from Mailsi-Syphon road to To Fateh Pur along Chalaywahan Distributary , Length 12.00 Km.</b>	<u><b>3,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000		5,000,000
<b>2358-A</b>				
<b>LO13000368</b>	<b>Widening and Improvement of road Lahore - Kasure- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km</b>	<u><b>3,000,000</b></u>		<u><b>30,000,000</b></u>
A12102	Other highways/roads	3,000,000		30,000,000
<b>2359-A</b>				
<b>LO16001822</b>	<b>Construction of "Shahbaz Sharif Ring Road" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to ludan Road in Burewala City District Vehari.</b>	<u><b>4,000,000</b></u>	<u><b>19,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	19,000,000	5,000,000
<b>2360-A</b>				
<b>LO17002565</b>	<b>Dualization of road from Muzzafargarh to DG Khan Km No. 74.00 to 94.60.00, Length 20.60 Km.</b>	<u><b>700,000,000</b></u>	<u><b>245,982,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	700,000,000	245,982,000	50,000,000

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2361-A</b>				
<b>LO18010082</b>	<b>Improvement of Taunsa City Roads, Length=8.40 Km, District D.G.Khan.</b>	<b><u>139,695,000</u></b>	<b><u>138,195,000</u></b>	<b><u>14,995,000</u></b>
A12102	Other highways/roads	139,695,000	138,195,000	14,995,000
<b>2362-A</b>				
<b>LO18010086</b>	<b>Construction of approach road upto Sasti Basti, Length=2.00 Km, District D.G.Khan.</b>	<b><u>29,242,000</u></b>	<b><u>26,242,000</u></b>	<b><u>12,698,000</u></b>
A12102	Other highways/roads	29,242,000	26,242,000	12,698,000
<b>2363-A</b>				
<b>LO18010125</b>	<b>Rehabilitation of metalled road from zain to Bharthi including Pile Foundation Bridge overNullah Sanghar Length= 16.00 KM district ,D. G Khan</b>	<b><u>431,000,000</u></b>	<b><u>411,000,000</u></b>	<b><u>285,435,000</u></b>
A12102	Other highways/roads	431,000,000	411,000,000	285,435,000
<b>2364-A</b>				
<b>LO18010079</b>	<b>Widening/Improvement of Raod from N-55 to Basti Buzdar via Mangrotha,Length=18.00 Km, District D.G.Khan.</b>	<b><u>188,960,000</u></b>	<b><u>188,960,000</u></b>	<b><u>32,262,000</u></b>
A12102	Other highways/roads	188,960,000	188,960,000	32,262,000
<b>2365-A</b>				
<b>LO18010083</b>	<b>Construction of metalled road from (N-55) Mangrotha Chowk Taunsa toBasti Buzdar along CRBC Meray Wali, Basti Bangar Wali and Basti MohanayWai, Length=14.50 Km, District</b>	<b><u>139,347,000</u></b>	<b><u>122,347,000</u></b>	<b><u>17,380,000</u></b>
A12102	Other highways/roads	139,347,000	122,347,000	17,380,000



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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2366-A</b>				
<b>LO18010084</b>	<b>Rehabilitation of metalled road from Indus Highway Bhai More to Sokarto Buglani, Length=9.25 Km, District D.G.Khan.</b>	<b><u>108,479,000</u></b>	<b><u>108,479,000</u></b>	<b><u>450,000</u></b>
A12102	Other highways/roads	108,479,000	108,479,000	450,000
<b>2367-A</b>				
<b>LO18010085</b>	<b>Construction/Rehabilitation/Widening of metalled road from Indus Highway Nari Janubi to Bait Meer Khar, Basti Harnnay Wali and Basti41.774 Chajra via Basti Kachala and Basti Moch</b>	<b><u>134,144,000</u></b>	<b><u>126,835,904</u></b>	<b><u>7,308,000</u></b>
A12102	Other highways/roads	134,144,000	126,835,904	7,308,000
<b>2368-A</b>				
<b>LO18010080</b>	<b>Rehabilitatioin / Construction of metalled road from Head 22 to Indus Highway via Makwal and Hairow, Length=27.60 Km, District D.G.Khan.</b>	<b><u>274,086,000</u></b>	<b><u>249,086,000</u></b>	<b><u>54,654,000</u></b>
A12102	Other highways/roads	274,086,000	249,086,000	54,654,000
<b>2369-A</b>				
<b>LO18010081</b>	<b>Widening/Improvement of Road from (N-55) Kathgarh to Khad Buzdar via Nutkani Curkin Length = 26.10 Km, District D.G.Khan.</b>	<b><u>209,943,000</u></b>	<b><u>206,943,000</u></b>	<b><u>3,000,000</u></b>
A12102	Other highways/roads	209,943,000	206,943,000	3,000,000
<b>2370-A</b>				
<b>LO19004151</b>	<b>IMPROVEMENT / BEAUTIFICATION OF PULL DAT, DG KHAN CITY</b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>202,302,000</u></b>
A12102	Other highways/roads	200,000,000	200,000,000	202,302,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2371-A</b>				
<b>LO19004162</b>	<b>CONSTRUCTION OF CARPET ROAD FROM ADA BASTI THAR TO JHUGGI WALA L=5 KM DISTRICT MUZAFFARGARH</b>	<u><b>5,000,000</b></u>	<u><b>4,987,500</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	5,000,000	4,987,500	10,000,000
<b>2372-A</b>				
<b>LO17002566</b>	<b>Dualization of road from Muzzafargarh to DG Khan Km No. 43.00 to 74.00, Length 31.00 Km.</b>	<u><b>700,000,000</b></u>	<u><b>700,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	700,000,000	700,000,000	50,000,000
<b>2373-A</b>				
<b>LO17002588</b>	<b>Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km</b>	<u><b>4,000,000</b></u>	<u><b>3,999,846</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,999,846	5,000,000
<b>2374-A</b>				
<b>LO15001653</b>	<b>Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km</b>	<u><b>9,000,000</b></u>	<u><b>8,997,736</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	9,000,000	8,997,736	5,000,000
<b>2375-A</b>				
<b>LO16001874</b>	<b>Metalled Road from Sohni Chowk to Rampur Hospital (24 Feet) 07 KM</b>	<u><b>2,000,000</b></u>	<u><b>1,995,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,995,000	3,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2376-A</b>				
<b>LO19004138</b>	<b>CONSTRUCTION OF CARPET ROAD KALARWALI TO DAMMAR WALA (8 KMS), DAMMAR WALA TO KHAN WALA (L=9 KM), KHANWALA TO JALO SAHO (L=7 KM), DISTRICT MUZAFFARGARH</b>	<u><b>60,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	60,000,000	60,000,000	20,000,000
<b>2377-A</b>				
<b>LO16001880</b>	<b>Construction of metalled road from Chak No.160-A/TDA to MM Road via Chak No.150, 151, 145, 140, 142 &amp; 154-A, Tehsil Layyah (L=39KM)</b>	<u><b>4,000,000</b></u>	<u><b>61,292,207</b></u>	<u><b>28,377,000</b></u>
A12102	Other highways/roads	4,000,000	61,292,207	28,377,000
<b>2378-A</b>				
<b>LO17002573</b>	<b>Widening / improvement of road from Kazmi Chowk to Qaziabad , Tehsil Karror, Distict Layyah(Remaining portion)</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	2,000,000	3,000,000
<b>2379-A</b>				
<b>LO17002574</b>	<b>Rehabilitation of Road from Kasi More to Moshin Shah UC wariansherian Tehsil Karror, District Layyah (L=7 Km)</b>	<u><b>4,059,000</b></u>	<u><b>4,058,990</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	4,059,000	4,058,990	2,000,000
<b>2380-A</b>				
<b>LO14001276</b>	<b>W / I of Fatehpur to Nawankot Road, District Layyah</b>	<u><b>9,642,000</b></u>	<u><b>12,139,933</b></u>	<u><b>3,667,000</b></u>
A12102	Other highways/roads	9,642,000	12,139,933	3,667,000
<b>2381-A</b>				
<b>LO15004067</b>	<b>Duliazation of Road From Layyah to Chock Azam Distric Layyah</b>	<u><b>400,000,000</b></u>	<u><b>229,697,754</b></u>	<u><b>225,000,000</b></u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	400,000,000	229,697,754	225,000,000
<b>2382-A</b>				
<b>LO19010229</b>	<b>Rehabilitation and improvement of road fatehpur to chak no. 92/ML Via Chak No.224/TDA(12FT) District Layyah</b>		<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads		10,000,000	20,000,000
<b>2383-A</b>				
<b>LO19010230</b>	<b>Rehabilitation and improvement of road from Noorpur to Jharkil Via Dinpur (12 FT) DistrictLayyah</b>		<u><b>10,000,000</b></u>	<u><b>9,511,000</b></u>
A12102	Other highways/roads		10,000,000	9,511,000
<b>2384-A</b>				
<b>LO19004150</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM KOTLA HAJI SHAH TO LASKANI WALA VIA BASTI SHADU KHAN, LENGTH 35.00 KM</b>	<u><b>170,000,000</b></u>	<u><b>108,924,000</b></u>	<u><b>90,000,000</b></u>
A12102	Other highways/roads	170,000,000	108,924,000	90,000,000
<b>2385-A</b>				
<b>LO15003038</b>	<b>Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur.</b>	<u><b>194,089,000</b></u>	<u><b>142,802,000</b></u>	<u><b>180,000,000</b></u>
A12102	Other highways/roads	194,089,000	142,802,000	180,000,000
<b>2386-A</b>				
<b>LO15003091</b>	<b>Widening / Improvement of road from shahpur to Qaimpur via jampur (L=18.00 km) District Bahawalpur</b>	<u><b>4,000,000</b></u>	<u><b>18,705,954</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	4,000,000	18,705,954	6,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2387-A</b>				
<b>LO15003863</b>	<b>Dulization of Road From Uch Sharif to Ahmed pur 30Km Distric Bahawalpur</b>	<u><b>150,000,000</b></u>	<u><b>55,655,000</b></u>	<u><b>90,000,000</b></u>
A12102	Other highways/roads	150,000,000	55,655,000	90,000,000
<b>2388-A</b>				
<b>LO14001281</b>	<b>W/I of road from Yazman to Ahmedpur East (Length:62.91 Km)</b>	<u><b>150,000,000</b></u>	<u><b>156,024,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	150,000,000	156,024,000	20,000,000
<b>2389-A</b>				
<b>LO14004331</b>	<b>Construction of Dual Carriageway wit Green Belt &amp; Lights from CanttBaker to Railway Station via Chowk Munir Shaheed, Length = 2.65 Km,District Bahawalpur.</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	4,000,000	5,000,000
<b>2390-A</b>				
<b>LO16001902</b>	<b>W/I Improvement of Road from Musafir Khana to Noshehra Jadeed Tehsil &amp; Distt Bahawalpur L:17 KM</b>	<u><b>2,000,000</b></u>	<u><b>37,654,000</b></u>	<u><b>4,886,000</b></u>
A12102	Other highways/roads	2,000,000	37,654,000	4,886,000
<b>2391-A</b>				
<b>LO16001904</b>	<b>Widening / Improvement of road from Channi Goth to Tahir Wali Tehsil Ahmadpur East.</b>	<u><b>2,000,000</b></u>	<u><b>47,114,000</b></u>	<u><b>877,000</b></u>
A12102	Other highways/roads	2,000,000	47,114,000	877,000
<b>2392-A</b>				
<b>LO17011901</b>	<b>Construction of Double Road from Thath Waran to Hussaini ChowkMubarikpur (L=10.58km) (Phase-I) Tehsil Ahmad pur East, DistrictBahawalpur</b>	<u><b>4,000,000</b></u>	<u><b>6,430,000</b></u>	<u><b>5,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	4,000,000	6,430,000	5,000,000
<b>2393-A</b>				
<b>LO17011905</b>	<b>Special Repair/ Widening/ Improvement of Metalled Road from Hathji toKotla Musa Khan (L=10.000 Km), Distict Bahawalpur</b>	<u>4,000,000</u>	<u>34,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	4,000,000	34,000,000	30,000,000
<b>2394-A</b>				
<b>LO19004100</b>	<b>RECONSTRUCTION / IMPROVEMENT OF DEFENCE ROAD LINING MUHAMMAD HUSSAIN SHAHEED GARRISON WITH BAHAWALPUR - YAZMAN ROAD, LENGTH 3.00 KM, DISTRICT BAHAWALPUR.</b>	<u>24,000,000</u>	<u>61,470,000</u>	<u>19,350,000</u>
A12102	Other highways/roads	24,000,000	61,470,000	19,350,000
<b>2395-A</b>				
<b>LO19004119</b>	<b>WIDENING AND REHABILITATION OF ROAD FROM JAMALPUR TO VETERINARY CENTRE BAKAINAWALA, TEHSIL HASILPUR, LENGTH 6 KM.</b>	<u>4,000,000</u>	<u>15,957,000</u>	<u>49,065,000</u>
A12102	Other highways/roads	4,000,000	15,957,000	49,065,000
<b>2396-A</b>				
<b>LO19004158</b>	<b>REHABILITATION &amp; CONSTRUCTION OF METALLED ROAD FROM NOORPUR CHOWK TO HEAD RAJ KHAN</b>	<u>50,000,000</u>	<u>39,420,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	39,420,000	50,000,000
<b>2397-A</b>				
<b>LO15003026</b>	<b>Dualization of Chishtian City Portion Sugar Mill road (L= 1.50 km ) along with 200 Feet Approach single road along Canal Bank District Bahawalnagar</b>	<u>2,000,000</u>	<u>1,887,300</u>	<u>5,000,000</u>
A12102	Other highways/roads	2,000,000	1,887,300	5,000,000

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2398-A</b>				
<b>LO15003889</b>	<b>Dualization of Bahawalnagar City Roads (With Street Lights)</b>	<u><b>14,000,000</b></u>	<u><b>63,998,929</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	14,000,000	63,998,929	100,000,000
<b>2399-A</b>				
<b>LO17011180</b>	<b>Widening &amp; Improvement Construction of Metalled road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW sodagar Wala, 9/WF Tendra Wala to Swaim Wala Chowk</b>	<u><b>5,000,000</b></u>	<u><b>17,898,149</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	17,898,149	5,000,000
<b>2400-A</b>				
<b>LO18000082</b>	<b>CONSTRUCTION OF METALLED ROAD CHAK NO.13/GAJJIANI SINGLE ROAD AND LINK 13/GAJJIANI ROAD TO DANISH SCHOOL VIA 22/GAJJIANI &amp; 9/GAJJIANI LENGTH 5.59 KM</b>	<u><b>1,000,000</b></u>		<u><b>19,261,000</b></u>
A12102	Other highways/roads	1,000,000		19,261,000
<b>2401-A</b>				
<b>LO17011179</b>	<b>Widening &amp; Improvement / Reconstruction of Metalled road from Cistian Shaheed Chowk Road More 124/Murad Chistian Shaheed Chowk Road via 8/1R and Bangla Padewala and Chak No.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	10,000,000	5,000,000
<b>2402-A</b>				
<b>LO19004124</b>	<b>CONSTRUCTION OF METALLED ROAD DHAB SUCHA SINGH TO DAB GOMA, LENGTH 3.30 KM.</b>	<u><b>2,000,000</b></u>	<u><b>25,193,300</b></u>	<u><b>14,807,000</b></u>
A12102	Other highways/roads	2,000,000	25,193,300	14,807,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2403-A</b>				
LO19004164	CONSTRUCTION OF FLYOVER BRIDGE AT ABBASIA TOWN RAILWAY CROSSING.	<u>200,000,000</u>	<u>76,367,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	200,000,000	76,367,000	15,000,000
<b>2404-A</b>				
LO15003032	W/I of road from Belgium Chowk to Bypass (L=4.25 KM)	<u>3,000,000</u>	<u>2,933,350</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	2,933,350	5,000,000
<b>2405-A</b>				
LO15003943	Construction of flyover at Feroza Railway station	<u>196,206,000</u>	<u>147,968,365</u>	<u>52,548,000</u>
A12102	Other highways/roads	196,206,000	147,968,365	52,548,000
<b>2406-A</b>				
LO15003962	Construction / rehabilitation of Road from Khanpur to Bago-Bahar Tehsil khanpur (L= 24 KM)	<u>1,000,000</u>	<u>28,407,000</u>	<u>3,023,000</u>
A12102	Other highways/roads	1,000,000	28,407,000	3,023,000
<b>2407-A</b>				
LO15001652	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10 km	<u>36,000,000</u>	<u>35,499,902</u>	<u>5,000,000</u>
A12102	Other highways/roads	36,000,000	35,499,902	5,000,000
<b>2408-A</b>				
LO16001919	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter).	<u>16,000,000</u>	<u>16,009,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	16,000,000	16,009,000	5,000,000



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2409-A</b>				
<b>LO17012008</b>	<b>Rehabilitation / Widening Improvement of metalled Road from Ghouspur toSamooka Road L=7.50 Km District Bahawalpur</b>	<u><b>2,000,000</b></u>	<u><b>17,474,029</b></u>	<u><b>18,523,000</b></u>
A12102	Other highways/roads	2,000,000	17,474,029	18,523,000
<b>2410-A</b>				
<b>LO17012007</b>	<b>Rehabilitation / Widening Imprvement of Metalled Road from Zahir Pir toMissan Abad Road, L=2.25 Km, Tehsil Khan Pur, District R.Y.Khan</b>	<u><b>1,000,000</b></u>	<u><b>9,423,000</b></u>	<u><b>16,284,000</b></u>
A12102	Other highways/roads	1,000,000	9,423,000	16,284,000
<b>2411-A</b>				
<b>LO18000237</b>	<b>CONSTRUCTION / REHABILITATION OF NEW &amp; EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES MODEL TOWN #A# RIAZ TOWN, BASTI ARRRAIN, MODEL TOWN #B# MAIN ROAD GULSHAN-E-IQBAL, BASTI Q</b>	<u><b>10,499,000</b></u>	<u><b>5,931,164</b></u>	<u><b>5,147,000</b></u>
A12102	Other highways/roads	10,499,000	5,931,164	5,147,000
<b>2412-A</b>				
<b>LO18000240</b>	<b>CONSTRUCTION / REHABILITATION OF NEW &amp; EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES DAHIR COLONY, BASTI THAHIM ABAD, BASTI KHOKHRAN, BASTI JATKI, TEHSIL KHANPUR.</b>	<u><b>4,781,000</b></u>	<u><b>1,668,284</b></u>	<u><b>3,241,000</b></u>
A12102	Other highways/roads	4,781,000	1,668,284	3,241,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2413-A</b>				
<b>LO18000241</b>	<b>CONSTRUCTION / REHABILITATION OF NEW &amp; EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES GHARIB ABAD NEAR RAILWAY LINE FROM GOLDEN CINEMA TO MAIN DISPOSAL KOTLA MAHL. TEHSIL</b>	<u><b>9,126,000</b></u>	<u><b>4,163,632</b></u>	<u><b>3,666,000</b></u>
A12102	Other highways/roads	9,126,000	4,163,632	3,666,000
<b>2414-A</b>				
<b>LO18000242</b>	<b>CONSTRUCTION / REHABILITATION OF NEW &amp; EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES MALIK ABAD, RAFIQUE COLONY, BASTI THAHIM, IRSHAD COLONY, NAWAN KOT ROAD WARD NO.11&amp;27, TE</b>	<u><b>3,859,000</b></u>	<u><b>2,480,629</b></u>	<u><b>1,631,000</b></u>
A12102	Other highways/roads	3,859,000	2,480,629	1,631,000
<b>2415-A</b>				
<b>LO17011000</b>	<b>Inclusion of Mission Link Length = 5.30 Km alongwith reconstruction ofBridge on Sadiq Branch (Road from Chak No.131/P to Manthar) DistrictR.Y.Khan.</b>	<u><b>4,000,000</b></u>	<u><b>33,189,268</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	33,189,268	5,000,000
<b>2416-A</b>				
<b>LO19004107</b>	<b>SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN</b>	<u><b>10,000,000</b></u>	<u><b>10,070,660</b></u>	<u><b>15,000,000</b></u>
A12102	Other highways/roads	10,000,000	10,070,660	15,000,000
<b>2417-A</b>				
<b>LO19004161</b>	<b>REHABILITATION AND WIDENING / IMPROVEMENT OF ROADS IN DISTRICT RAHIM YAR KHAN</b>	<u><b>100,000,000</b></u>	<u><b>214,165,853</b></u>	<u><b>304,381,000</b></u>
A12102	Other highways/roads	100,000,000	214,165,853	304,381,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2418-A</b>				
<b>LO19010414</b>	<b>Rehabilitation / Reconstruction of metalled road from pattan minara chowk to basti ramzan Length 0.74 KM in district Rahim Yar Khan</b>			<u><b>22,976,000</b></u>
A12102	Other highways/roads			22,976,000
<b>2419-A</b>				
<b>LO15001688</b>	<b>Pakistan Flood Emergency Reconstruction and Resilience Project (Punjab Road Component)</b>	<u><b>18,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>15,000,000</b></u>
A12102	Other highways/roads	18,000,000	2,000,000	15,000,000
<b>2420-A</b>				
<b>LO18000123</b>	<b>COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES TRANSFERRED THROUGH DEFUNCT DISTT. GOVTS FOR ROADS</b>	<u><b>104,302,000</b></u>		<u><b>39,270,000</b></u>
A12102	Other highways/roads	104,302,000		39,270,000
<b>2421-A</b>				
<b>LO18000124</b>	<b>COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES FOR ROADS</b>	<u><b>80,000,000</b></u>	<u><b>10,382,000</b></u>	<u><b>50,337,000</b></u>
A12102	Other highways/roads	80,000,000	10,382,000	50,337,000
<b>2422-A</b>				
<b>LO17002569</b>	<b>UP-GRADATION OF VULNERABLE UNMENNED LEVEL CROSSING FALLING WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE OF THE PUNJAB</b>	<u><b>9,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	9,000,000	9,000,000	5,000,000
<b>2423-A</b>				
<b>LO16001477</b>	<b>PC-I for Establishment of Directorate of Asset Management.</b>	<u><b>2,000,000</b></u>	<u><b>17,000,000</b></u>	<u><b>70,403,000</b></u>
A12102	Other highways/roads	2,000,000	17,000,000	70,403,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2424-A</b>				
<b>LO17002596</b>	<b>Strengthening / Capacity building of Bridge Directorate of C&amp;W Department</b>	<u>2,000,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	2,000,000		2,000,000
<b>2425-A</b>				
<b>LO17002597</b>	<b>Strengthening of C&amp;W Department for Improved Planning, Designing and execution of Development Projects</b>	<u>7,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	7,000,000		10,000,000
<b>2426-A</b>				
<b>LO18004003</b>	<b>PC-II for Establishment of Directorate of Asset Management.</b>	<u>1,000,000</u>	<u>8,999,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	1,000,000	8,999,000	3,000,000
<b>2427-A</b>				
<b>LO19004126</b>	<b>DIGITALIZATION OF TOLL PLAZAS ACROSS PUNJAB</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>44,972,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	44,972,000
<b>2428-A</b>				
<b>LO19004135</b>	<b>PC-II FOR HIRING OF CONSULTANTS FOR DETAILED DESIGN OF MAJOR ARTERIAL ROADS</b>	<u>25,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	25,000,000		50,000,000
<b>2429-A</b>				
<b>LO17002587</b>	<b>W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 248 GB TT singh</b>	<u>5,000,000</u>	<u>9,213,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	5,000,000	9,213,000	25,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2430-A</b>				
<b>LO18010242</b>	<b>Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (North Zone)</b>	<u><b>3,465,000,000</b></u>	<u><b>3,847,811,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	3,465,000,000	3,847,811,000	100,000,000
<b>2431-A</b>				
<b>LO18010244</b>	<b>Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (South Zone)</b>	<u><b>4,470,000,000</b></u>	<u><b>5,353,149,144</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	4,470,000,000	5,353,149,144	100,000,000
<b>2432-A</b>				
<b>LO18010243</b>	<b>Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (Central Zone)</b>	<u><b>3,075,000,000</b></u>	<u><b>3,546,661,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	3,075,000,000	3,546,661,000	100,000,000
<b>2433-A</b>				
<b>LO19004145</b>	<b>DUALIZATION OF SARGODHA MIANWALI ROAD (PHASE-I)</b>	<u><b>1,000,000,000</b></u>	<u><b>1,000,000,000</b></u>	<u><b>1,000,000,000</b></u>
A12102	Other highways/roads	1,000,000,000	1,000,000,000	1,000,000,000
<b>2434-A</b>				
<b>LO17002674</b>	<b>Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi</b>	<u><b>11,000,000</b></u>	<u><b>13,880,899</b></u>	<u><b>21,000,000</b></u>
A12102	Other highways/roads	11,000,000	13,880,899	21,000,000
<b>2435-A</b>				
<b>LO17002675</b>	<b>Patch Work at Charah Chowk to Ban via Karor Road, Distiret Rawalpindi</b>	<u><b>1,000,000</b></u>	<u><b>13,997,500</b></u>	<u><b>16,352,000</b></u>
A12102	Other highways/roads	1,000,000	13,997,500	16,352,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2436-A				
LO17002676	Improvement of link road Jhungle road to Rajoha U/C Manghot, length=6.00 Km, Tehsil Gujar Khan, District Rawalpindi	<u>2,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,000,000	4,000,000
2437-A				
LO17002677	Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi	<u>2,000,000</u>	<u>1,995,275</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,995,275	4,000,000
2438-A				
LO17002678	Improvement / Construction of road Ramiyal to G.T Road Mandra U/C Mandra, length=6.10 Km, Tehsil Gujar Khan, District Rawalpindi	<u>1,000,000</u>	<u>1,000,000</u>	<u>15,872,000</u>
A12102	Other highways/roads	1,000,000	1,000,000	15,872,000
2439-A				
LO17002679	Construction of link road Mohra Gujar to Narali Mirzian Arazi Kaork UC Bewal, length=3.10 Km, Tehsil Gujar Khan, District Rawalpindi	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	3,000,000	3,000,000	2,000,000
2440-A				
LO17002680	Road from Nalka Misrial to Pariyal via Dhoke Gujri , District Rawalpindi	<u>5,000,000</u>	<u>32,997,296</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,000,000	32,997,296	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2441-A</b>				
<b>LO17002682</b>	<b>Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, Distirct Rawalpindi</b>	<u>1,000,000</u>	<u>3,300,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	1,000,000	3,300,000	3,000,000
<b>2442-A</b>				
<b>LO17002685</b>	<b>Construction of link road Piara Notla UC Thathi, length=2.50, District Rawalpindi</b>	<u>1,000,000</u>		<u>17,392,000</u>
A12102	Other highways/roads	1,000,000		17,392,000
<b>2443-A</b>				
<b>LO17002692</b>	<b>Construction of road from Saroba to Tatral via Gang L=4.50 KM, District Rawalpindi, District Rawalpindi</b>	<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	1,000,000	2,000,000
<b>2444-A</b>				
<b>LO17002693</b>	<b>Construction of road from Khabba More to Paryal to via Roper Kalan L=8.70 KM, District Rawalpindi</b>	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	3,000,000	5,000,000
<b>2445-A</b>				
<b>LO17002694</b>	<b>Construction of Ghar Dhoke Kashmiriyan road UC Ghazanabad L=5.00 KM, District Rawalpindi</b>	<u>42,337,000</u>	<u>44,664,501</u>	<u>16,200,000</u>
A12102	Other highways/roads	42,337,000	44,664,501	16,200,000
<b>2446-A</b>				
<b>LO17002695</b>	<b>Rehabilitation of Bhal Chountra road L=9.10KM , District Rawalpindi</b>	<u>3,000,000</u>	<u>2,999,352</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	2,999,352	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2447-A</b>				
<b>LO17002697</b>	<b>Rehabilitation / Construction of road from Mandhwal to Dhoke Chach i/c link L=7.37, District Rawalpindi</b>	<u><b>2,000,000</b></u>	<u><b>24,091,005</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	2,000,000	24,091,005	2,000,000
<b>2448-A</b>				
<b>LO17002698</b>	<b>Construction / rehabilitation of road from Dhapai to Nakrali via Mianahmda UC Tarahia District Rawalpindi L=7.30, District Rawalpindi</b>	<u><b>1,000,000</b></u>	<u><b>999,392</b></u>	<u><b>17,033,000</b></u>
A12102	Other highways/roads	1,000,000	999,392	17,033,000
<b>2449-A</b>				
<b>LO17002699</b>	<b>Widening / Improvement / Reconstruction of (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), District Rawalpindi</b>	<u><b>200,000,000</b></u>	<u><b>348,490,000</b></u>	<u><b>80,000,000</b></u>
A12102	Other highways/roads	200,000,000	348,490,000	80,000,000
<b>2450-A</b>				
<b>LO17002701</b>	<b>Construction of road from Phalina to Noor Dolal Including vented Caseway L=2.40 Km, District Rawalpindi</b>	<u><b>1,000,000</b></u>	<u><b>999,702</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	999,702	3,000,000
<b>2451-A</b>				
<b>LO17002659</b>	<b>Carpeting of all local roads including Chiragh Ban Karore road in Tehsil Kotli Sattian. (Phase - i), District Rawalpindi</b>	<u><b>10,000,000</b></u>	<u><b>158,977,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	10,000,000	158,977,000	5,000,000



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2452-A</b>				
<b>LO17002660</b>	<b>Rehabilitation of Ghel Kohatti road, Tehsil Murree, Rawalpindi (Length=5 k.m (Phase-I), Total Length=18.30 KM ) , District Rawalpindi</b>	<u><b>5,000,000</b></u>	<u><b>14,998,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	14,998,000	5,000,000
<b>2453-A</b>				
<b>LO17002661</b>	<b>Rehabilitation / construction of rain and Snow damaged roads (during 2016-17) in Tehsil Murree&amp; Kotli Sattian, Rawalpindi (Phase-I), District Rawalpindi</b>	<u><b>4,000,000</b></u>	<u><b>3,998,470</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,998,470	5,000,000
<b>2454-A</b>				
<b>LO17002663</b>	<b>Construction of road from Rawalpindi Murree Kashmir Road K.m. 74 to Kashmiri Bazar via Haddot (Length: 4.91 km) , District Rawalpindi</b>	<u><b>2,000,000</b></u>	<u><b>20,152,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	20,152,000	4,000,000
<b>2455-A</b>				
<b>LO17002669</b>	<b>Construction of Main Noona Road by connecting the village i.e. Jattal Lakhoo, Roopa and Chakra, District Rawalpindi</b>	<u><b>2,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	4,000,000	3,000,000
<b>2456-A</b>				
<b>LO17002764</b>	<b>Construction of road from link road Bin Kotal to Mohra Sharif, length=3.00 Km, District Rawalpindi</b>	<u><b>5,000,000</b></u>	<u><b>4,994,487</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	4,994,487	5,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2457-A</b>				
<b>LO17003431</b>	<b>Widening / Improvement / Reconstruction of Rawat Harraka Dhudial road (Phase-I) Rawat to Jorrian L=36.00 KM, District Rawalpindi</b>	<b><u>200,000,000</u></b>	<b><u>199,995,446</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	200,000,000	199,995,446	150,000,000
<b>2458-A</b>				
<b>LO17003395</b>	<b>Construction / rehabilitation of link road from Jewera to Kultia # Punjar Road, Tehsil Kahuta, District Rawalpindi</b>	<b><u>7,000,000</u></b>	<b><u>13,144,492</u></b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	7,000,000	13,144,492	25,000,000
<b>2459-A</b>				
<b>LO17003438</b>	<b>Construction of Link road from Rawal Industrial Estate Road to Kallar Road L=1.5 KM, Tehsil &amp; District Rawalpindi</b>	<b><u>11,000,000</u></b>		<b><u>5,000,000</u></b>
A12102	Other highways/roads	11,000,000		5,000,000
<b>2460-A</b>				
<b>LO17002703</b>	<b>Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock</b>	<b><u>3,000,000</u></b>	<b><u>53,000,000</u></b>	<b><u>4,000,000</u></b>
A12102	Other highways/roads	3,000,000	53,000,000	4,000,000
<b>2461-A</b>				
<b>LO17002709</b>	<b>Construction of road from Gulial Tarap road to Muza Bhal UC ChappRI Tehsil Jand District Attock</b>	<b><u>1,139,000</u></b>	<b><u>1,590,179</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	1,139,000	1,590,179	1,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2462-A</b>				
<b>LO17002710</b>	<b>Construction of road from Pukhta road Gulial to Dhok Doba Dakhli Bhall UC Chappi Tehsil Jand District Attock</b>	<u><b>2,224,000</b></u>	<u><b>2,562,920</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	2,224,000	2,562,920	1,000,000
<b>2463-A</b>				
<b>LO17002711</b>	<b>Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock</b>	<u><b>4,000,000</b></u>	<u><b>2,286,772</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	2,286,772	5,000,000
<b>2464-A</b>				
<b>LO17002712</b>	<b>Rehabilitation / widening of Mari Link Road, length=2.5 Km, District Attock</b>	<u><b>2,000,000</b></u>	<u><b>32,000,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	32,000,000	4,000,000
<b>2465-A</b>				
<b>LO17002715</b>	<b>Widening / Rehabilitation Pindigheb to Khunda road from Khunda Chowk to Junejo Colony Tehsil Jand L=7.00 KM, District Attock</b>	<u><b>2,000,000</b></u>	<u><b>22,200,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	2,000,000	22,200,000	5,000,000
<b>2466-A</b>				
<b>LO17002717</b>	<b>Rehabilitation of Attock to Pindigheb road to Pind Sultani via Domail Tehsil Jand, District Attock</b>	<u><b>1,000,000</b></u>	<u><b>883,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	883,000	3,000,000
<b>2467-A</b>				
<b>LO17002718</b>	<b>Construction of road from village Barwala to village Chab via Kassian Tehsil Jand L=5.00 KM, District Attock</b>	<u><b>1,000,000</b></u>	<u><b>7,580,157</b></u>	<u><b>2,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	1,000,000	7,580,157	2,000,000
<b>2468-A</b>				
<b>LO17002719</b>	<b>Rehabilitation of road from Hajri to Nilahad Tehsil Pindigheb L=5.00 KM, District Attock</b>	<u>1,000,000</u>	<u>3,050,336</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	3,050,336	2,000,000
<b>2469-A</b>				
<b>LO17002721</b>	<b>Rehabilitation of road from Tahli Adda to Mirwal Tehsil Jand L=5.00 KM, District Attock</b>	<u>1,000,000</u>	<u>5,347,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	5,347,000	2,000,000
<b>2470-A</b>				
<b>LO17003137</b>	<b>Construction of road from village Tarap to Dhok Peera Tehsil Jand District Attock L=4.00 KM</b>	<u>1,000,000</u>	<u>6,467,093</u>	<u>14,612,000</u>
A12102	Other highways/roads	1,000,000	6,467,093	14,612,000
<b>2471-A</b>				
<b>LO17003138</b>	<b>Rehabilitation of road from Kahour to Dhok Mila L=4.00 KM, District Attock</b>	<u>1,000,000</u>		<u>16,584,000</u>
A12102	Other highways/roads	1,000,000		16,584,000
<b>2472-A</b>				
<b>LO17002765</b>	<b>Construction of road from Dhulla to Mangwal, District Chakwal, length=18 Km</b>	<u>121,554,000</u>	<u>171,554,000</u>	<u>69,757,000</u>
A12102	Other highways/roads	121,554,000	171,554,000	69,757,000
<b>2473-A</b>				
<b>LO17003139</b>	<b>Construction of 2 new road in UC Chak Umara, District Chakwal</b>	<u>6,425,000</u>	<u>250,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,425,000	250,000	3,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2474-A</b>				
<b>LO17003141</b>	<b>Construction of New road and Rehabilitation of road in Tehsil Chakwal, District Chakwal</b>	<u><b>1,000,000</b></u>	<u><b>984,950</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	984,950	2,000,000
<b>2475-A</b>				
<b>LO17003142</b>	<b>Rehabilitation of roads &amp; Cause way in Chakwal city, District Chakwal</b>	<u><b>11,094,000</b></u>	<u><b>6,094,000</b></u>	<u><b>5,833,000</b></u>
A12102	Other highways/roads	11,094,000	6,094,000	5,833,000
<b>2476-A</b>				
<b>LO17003144</b>	<b>Rehabilitation of road In UC Malhal Mughlan, District Chakwal</b>	<u><b>750,000</b></u>		<u><b>16,561,000</b></u>
A12102	Other highways/roads	750,000		16,561,000
<b>2477-A</b>				
<b>LO17003145</b>	<b>Rehabilitation / widening of road from Buchal Kalan to Lila (Phase-II), length=25.00 Km, District Chakwal</b>	<u><b>13,000,000</b></u>	<u><b>12,990,182</b></u>	<u><b>74,000,000</b></u>
A12102	Other highways/roads	13,000,000	12,990,182	74,000,000
<b>2478-A</b>				
<b>LO17003147</b>	<b>Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal &amp; District Attock</b>	<u><b>18,000,000</b></u>	<u><b>78,830,159</b></u>	<u><b>40,000,000</b></u>
A12102	Other highways/roads	18,000,000	78,830,159	40,000,000
<b>2479-A</b>				
<b>LO17003148</b>	<b>Rehabilitation / repair of roads District Chakwal</b>	<u><b>2,000,000</b></u>	<u><b>1,999,913</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,999,913	4,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2480-A</b>				
<b>LO17003150</b>	<b>Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal</b>	<u><b>5,000,000</b></u>	<u><b>4,972,735</b></u>	<u><b>9,000,000</b></u>
A12102	Other highways/roads	5,000,000	4,972,735	9,000,000
<b>2481-A</b>				
<b>LO17003151</b>	<b>Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal</b>	<u><b>2,000,000</b></u>	<u><b>13,138,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	13,138,000	3,000,000
<b>2482-A</b>				
<b>LO17003152</b>	<b>Widening / improvement of road from Mial to Tamman, length=8 Km, District Chakwal</b>	<u><b>3,000,000</b></u>	<u><b>2,982,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	2,982,000	5,000,000
<b>2483-A</b>				
<b>LO17003154</b>	<b>Construction of road from Govt. Girls College Lawa to Main Road, length=2 Km, District Chakwal</b>	<u><b>2,246,000</b></u>	<u><b>1,631,690</b></u>	<u><b>614,000</b></u>
A12102	Other highways/roads	2,246,000	1,631,690	614,000
<b>2484-A</b>				
<b>LO17003158</b>	<b>Construction of road from G.T Road to Doimeli, length=13.50 Km (Reach 0 to 8.50 Km and 11.50 to 15.00), length=12.00, Tehsil Sohawa, District Jhelum</b>	<u><b>8,000,000</b></u>	<u><b>122,890,226</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	8,000,000	122,890,226	5,000,000
<b>2485-A</b>				
<b>LO17003159</b>	<b>Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jhelum</b>	<u><b>17,000,000</b></u>	<u><b>81,985,000</b></u>	<u><b>55,000,000</b></u>
A12102	Other highways/roads	17,000,000	81,985,000	55,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2486-A</b>				
<b>LO17003161</b>	<b>Rehabilitation / Construction of road from link road from Kalowal road to Qazi Chak via Chak Darya Danyala, length=3.50 Km, Tehsil Dina, District Jhelum</b>	<u><b>1,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>6,904,000</b></u>
A12102	Other highways/roads	1,000,000	11,000,000	6,904,000
<b>2487-A</b>				
<b>LO17003164</b>	<b>Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jehlum</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000		5,000,000
<b>2488-A</b>				
<b>LO17003170</b>	<b>Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jhelum</b>	<u><b>8,000,000</b></u>	<u><b>7,950,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	8,000,000	7,950,000	5,000,000
<b>2489-A</b>				
<b>LO17003171</b>	<b>Construction of roads in UC Pholry Syedan, length=15 Km, Tehsil Sohawa, District Jhelum</b>	<u><b>5,000,000</b></u>	<u><b>10,512,000</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	5,000,000	10,512,000	6,000,000
<b>2490-A</b>				
<b>LO17003176</b>	<b>Construction of road from Phadial to Potha, length=3.00 Km, Tehsil Sohawa, District Jhelum</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>7,403,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	7,403,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2491-A</b>				
<b>LO17002768</b>	<b>Rehabilitation / reconstruction of road from Farooka to Noorewala via Rabbana, (Total Length=17.50 Km), Phase-I 05 Km, District Sargodha</b>	<b><u>5,726,000</u></b>	<b><u>2,202,000</u></b>	<b><u>3,524,000</u></b>
A12102	Other highways/roads	5,726,000	2,202,000	3,524,000
<b>2492-A</b>				
<b>LO17002770</b>	<b>Construction of Carpet road from 3 Pulla Bye Pass road to Dera Kachela Chak Nawab to Chak No.53, Chota Chak No.53 Bara Govt. High School, Marri Abad Main Sargodha Bhalwal</b>	<b><u>14,489,000</u></b>	<b><u>11,144,038</u></b>	<b><u>4,587,000</u></b>
A12102	Other highways/roads	14,489,000	11,144,038	4,587,000
<b>2493-A</b>				
<b>LO17002774</b>	<b>Construction of carpet road Main Khizerabad road to Thoker Naje Shah via Dera Maher Yar Muhammad to Main Bhalwal road, length=5.60 Km, District Sargodha</b>	<b><u>1,000,000</u></b>	<b><u>1,663,198</u></b>	<b><u>17,977,000</u></b>
A12102	Other highways/roads	1,000,000	1,663,198	17,977,000
<b>2494-A</b>				
<b>LO17002775</b>	<b>Rehabilitation / Repair of road from Chak No.66 Shumali L=3.00 KM and Repair of road Chak No.59 Shumali UC Chak No.55, District Sargodha</b>	<b><u>11,106,000</u></b>	<b><u>10,106,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	11,106,000	10,106,000	1,000,000
<b>2495-A</b>				
<b>LO17002776</b>	<b>Widening / Improvement / Construction of road from Lakhuwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha</b>	<b><u>14,000,000</u></b>	<b><u>12,599,698</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	14,000,000	12,599,698	5,000,000



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2496-A</b>				
<b>LO17002777</b>	<b>Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha</b>	<u><b>7,000,000</b></u>	<u><b>5,277,562</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	7,000,000	5,277,562	10,000,000
<b>2497-A</b>				
<b>LO17002784</b>	<b>Construction of road from Hujjan Districtory to Bikhi I/C Link to Deowal &amp; Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha</b>	<u><b>3,000,000</b></u>	<u><b>2,999,893</b></u>	<u><b>30,059,000</b></u>
A12102	Other highways/roads	3,000,000	2,999,893	30,059,000
<b>2498-A</b>				
<b>LO17002790</b>	<b>Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet)</b>	<u><b>20,000,000</b></u>	<u><b>19,991,581</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	20,000,000	19,991,581	5,000,000
<b>2499-A</b>				
<b>LO17002793</b>	<b>Construction and renovation of road Chak No. 10 to Chak No. 67 Janobi, L=4.00 Km, District Sargodha</b>	<u><b>9,252,000</b></u>	<u><b>13,996,000</b></u>	<u><b>1,480,000</b></u>
A12102	Other highways/roads	9,252,000	13,996,000	1,480,000
<b>2500-A</b>				
<b>LO17002796</b>	<b>Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha</b>	<u><b>4,000,000</b></u>	<u><b>15,350,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	15,350,000	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2501-A</b>				
<b>LO17002797</b>	<b>Construction of road Jhan Sargodha road to Dera jaat via Vejoka Farooq Nagar, District Sargodha</b>	<u><b>15,001,000</b></u>	<u><b>12,501,000</b></u>	<u><b>2,500,000</b></u>
A12102	Other highways/roads	15,001,000	12,501,000	2,500,000
<b>2502-A</b>				
<b>LO17002798</b>	<b>Construction / Re-Construction / of road Bhera Jhawrian road to Bhart via Ghanwala I/c Liink to Bhart New and Link Khurshain to Bhera Jhawrian road in District Sargodha</b>	<u><b>4,000,000</b></u>	<u><b>2,999,316</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	2,999,316	5,000,000
<b>2503-A</b>				
<b>LO17002799</b>	<b>Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha</b>	<u><b>1,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	11,000,000	3,000,000
<b>2504-A</b>				
<b>LO17002807</b>	<b>Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha.</b>	<u><b>2,000,000</b></u>	<u><b>1,999,945</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,999,945	3,000,000
<b>2505-A</b>				
<b>LO17002812</b>	<b>Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM</b>	<u><b>3,000,000</b></u>	<u><b>2,998,164</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	2,998,164	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2506-A</b>				
LO17002829	Rehabilitation of road from Khushab road to Dera Ahmed Nawaz Gondal Chak 67/ANB L=0.40 KM in District Sargodha and Construction of road from Chak No 87/SB to Dera Rafqat Chak 87/SB	<u>4,613,000</u>	<u>2,061,000</u>	<u>2,675,000</u>
A12102	Other highways/roads	4,613,000	2,061,000	2,675,000
<b>2507-A</b>				
LO17003462	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha	<u>29,000,000</u>	<u>129,480,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	29,000,000	129,480,000	10,000,000
<b>2508-A</b>				
LO17002654	Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I)	<u>3,000,000</u>	<u>2,999,696</u>	<u>7,000,000</u>
A12102	Other highways/roads	3,000,000	2,999,696	7,000,000
<b>2509-A</b>				
LO17002724	Construction of road from village Nawan Saggu to Jharkal L=7.00 KM, District Khushab	<u>3,000,000</u>	<u>2,999,655</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	2,999,655	5,000,000
<b>2510-A</b>				
LO17002778	Construction of Road from Kund to Chapper Sharif L=6.00 KM, District Khushab	<u>1,000,000</u>	<u>1,000,108</u>	<u>19,319,000</u>
A12102	Other highways/roads	1,000,000	1,000,108	19,319,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2511-A				
LO17002779	Construction of road from Kund Haero to Pioneer Cement factory L=4.00 KM, District Khushab	<u>1,000,000</u>	<u>999,252</u>	<u>17,036,000</u>
A12102	Other highways/roads	1,000,000	999,252	17,036,000
2512-A				
LO17003213	Construction of Remaining road from Pull Nehr Mahajir Branch Dharal to Dara Ghulam Mohammad Numberdar L=6.00 KM, District Khushab	<u>2,000,000</u>	<u>1,421,411</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	1,421,411	3,000,000
2513-A				
LO17003215	Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab	<u>2,000,000</u>	<u>272,164</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	272,164	4,000,000
2514-A				
LO17003216	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab	<u>9,000,000</u>	<u>6,745,417</u>	<u>10,000,000</u>
A12102	Other highways/roads	9,000,000	6,745,417	10,000,000
2515-A				
LO17003217	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab	<u>355,491,000</u>	<u>333,065,933</u>	<u>24,425,000</u>
A12102	Other highways/roads	355,491,000	333,065,933	24,425,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2516-A</b>				
<b>LO17003218</b>	<b>Rehabilitaiton of road Mitha Tiwanna to Jabbi L=7.00 KM, District Khushab</b>	<u><b>3,000,000</b></u>		<u><b>20,000,000</b></u>
A12102	Other highways/roads	3,000,000		20,000,000
<b>2517-A</b>				
<b>LO17003219</b>	<b>Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab</b>	<u><b>3,000,000</b></u>	<u><b>12,368,248</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	3,000,000	12,368,248	6,000,000
<b>2518-A</b>				
<b>LO17003220</b>	<b>Construciton of road from Railway crossing to Hadali to village Jhangi Bali L=5.00 KM, District Khushab</b>	<u><b>14,993,000</b></u>	<u><b>3,790,529</b></u>	<u><b>11,202,000</b></u>
A12102	Other highways/roads	14,993,000	3,790,529	11,202,000
<b>2519-A</b>				
<b>LO17002655</b>	<b>Re-construction / construction of road from Pull Mahar Wala to Pull Wan to Daleliwala, length=9.90 Km, District Mianwali</b>	<u><b>2,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	2,000,000	20,000,000	20,000,000
<b>2520-A</b>				
<b>LO17002780</b>	<b>Widening / improvement of road from Main Kalabagh road to Swance, Swance to Ghundi, length=15 Km, District Mianwali</b>	<u><b>7,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	7,000,000		5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2521-A</b>				
<b>LO17002800</b>	<b>Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali</b>	<u><b>4,000,000</b></u>	<u><b>6,034,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	6,034,000	5,000,000
<b>2522-A</b>				
<b>LO17003223</b>	<b>Widening Improvement of road from C.J Link Canal to Anwar Chowk L=14.00 KM, District Mianwali</b>	<u><b>5,000,000</b></u>	<u><b>42,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	42,000,000	5,000,000
<b>2523-A</b>				
<b>LO17003179</b>	<b>Re-construction / construction of road from Wanbachran to Chidru via Sheikhali, length=12.00 Km, District Mianwali</b>	<u><b>3,000,000</b></u>	<u><b>27,791,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	27,791,000	5,000,000
<b>2524-A</b>				
<b>LO17003181</b>	<b>Construction of new road from village Poran Wala Tarag to Sultan Khel via village Salaran Wala Zia Khan, length=4.00 Km, District Mianwali</b>	<u><b>1,000,000</b></u>	<u><b>27,631,000</b></u>	<u><b>4,868,000</b></u>
A12102	Other highways/roads	1,000,000	27,631,000	4,868,000
<b>2525-A</b>				
<b>LO17003448</b>	<b>Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala( Phase I), District Mianwali</b>	<u><b>6,000,000</b></u>	<u><b>27,430,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	6,000,000	27,430,000	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2526-A</b>				
<b>LO17003449</b>	<b>Dualization of Gernaly road from Eid Gah Chowk, Mianwali City to Shahbaz Khel via Mohallah Yarukhel, Mianwali, District Mianwali</b>	<u><b>2,000,000</b></u>	<u><b>18,759,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	18,759,000	3,000,000
<b>2527-A</b>				
<b>LO17003450</b>	<b>Dualization of City Portion of Mianwali city of Talagang road from Jahaz Chowk, Mianwali to Sohrab Wala , District Mianwali</b>	<u><b>4,000,000</b></u>	<u><b>91,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	4,000,000	91,000	20,000,000
<b>2528-A</b>				
<b>LO17003451</b>	<b>Construction of Meralled road from Jandanwala Dullewala Road KM No.18 Joya City to Barranga Ada Via Abadi Chishtian wali Abadi Pai Khel L=9.50 KM, Tehsil Darya Khan District</b>	<u><b>1,000,000</b></u>	<u><b>3,776,231</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	3,776,231	3,000,000
<b>2529-A</b>				
<b>LO17003452</b>	<b>Construction of Metalled Road from Abadi Jhoke Lal Shah Road to Abadi Balochanwali Via Abadi Balianwali L=5.50 KM Tehsil Darya Khan District Bhakkar</b>	<u><b>13,243,000</b></u>	<u><b>8,075,000</b></u>	<u><b>5,168,000</b></u>
A12102	Other highways/roads	13,243,000	8,075,000	5,168,000
<b>2530-A</b>				
<b>LO17003453</b>	<b>Construction of metalled road from Darya Khan Dullewala Road KM No.9 to Chak No.47/ML More L=4.50 KM, Tehsil Darya Khan, District Bhakkar</b>	<u><b>1,000,000</b></u>	<u><b>1,601,250</b></u>	<u><b>16,463,000</b></u>
A12102	Other highways/roads	1,000,000	1,601,250	16,463,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2531-A</b>				
<b>LO17003456</b>	<b>Rehabilitation / Imp of road Shahani Adda to Anayat Abad Moore, length=6 Km, (Width=20ft), District Bhakkar</b>	<u><b>36,241,000</b></u>	<u><b>12,216,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	36,241,000	12,216,000	3,000,000
<b>2532-A</b>				
<b>LO17003457</b>	<b>Construction of metalled road from Jhoke Faqir Atta Muhammad to Basti Sawar Kap via Basti Jamal, Tehsil &amp; District Bhakkar</b>	<u><b>1,000,000</b></u>	<u><b>847,559</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	1,000,000	847,559	10,000,000
<b>2533-A</b>				
<b>LO17003458</b>	<b>Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil &amp; District Bhakkar, le</b>	<u><b>4,000,000</b></u>	<u><b>3,990,006</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,990,006	8,000,000
<b>2534-A</b>				
<b>LO17003459</b>	<b>Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar</b>	<u><b>3,000,000</b></u>	<u><b>5,490,000</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	3,000,000	5,490,000	6,000,000
<b>2535-A</b>				
<b>LO17002613</b>	<b>Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad.</b>	<u><b>10,000,000</b></u>	<u><b>9,999,806</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	10,000,000	9,999,806	7,000,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2536-A</b>				
<b>LO17002832</b>	<b>Widening / Improvement of Roads in Jaranwala City</b>	<u>3,000,000</u>	<u>12,947,620</u>	<u>23,859,000</u>
A12102	Other highways/roads	3,000,000	12,947,620	23,859,000
<b>2537-A</b>				
<b>LO17002834</b>	<b>Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4</b>	<u>3,000,000</u>	<u>25,318,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	25,318,000	5,000,000
<b>2538-A</b>				
<b>LO17002838</b>	<b>Carpet Road form Buchaiana to Buchaki Road in District Faisalabad</b>	<u>4,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	4,000,000		5,000,000
<b>2539-A</b>				
<b>LO17002841</b>	<b>Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District</b>	<u>3,000,000</u>	<u>2,141,574</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	2,141,574	5,000,000
<b>2540-A</b>				
<b>LO17002843</b>	<b>Construction of Road Shiyana Road via 77/GB, 74/GB to 72/GB Govt. School in District Faisalabad</b>	<u>2,000,000</u>	<u>8,959,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	2,000,000	8,959,000	2,000,000
<b>2541-A</b>				
<b>LO17002844</b>	<b>Construction of double road from 277/GB to 433/GB Length=8 KM,in District Faisalabad</b>	<u>2,000,000</u>	<u>8,842,139</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	8,842,139	3,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2542-A</b>				
<b>LO17002937</b>	<b>Construction of Road from Chak No. 169/GB Natookot to Chak No. 168/GB Siraj in District Faisalabad</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>17,023,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	17,023,000
<b>2543-A</b>				
<b>LO17002972</b>	<b>Maintenance and Repair of Different Roads in District Faisalabad</b>	<u><b>20,000,000</b></u>	<u><b>18,433,447</b></u>	<u><b>15,878,000</b></u>
A12102	Other highways/roads	20,000,000	18,433,447	15,878,000
<b>2544-A</b>				
<b>LO17002973</b>	<b>Improvement of Double Road Kashmir Road to Drains Sain Graveyard</b>	<u><b>1,000,000</b></u>	<u><b>2,476,726</b></u>	<u><b>21,475,000</b></u>
A12102	Other highways/roads	1,000,000	2,476,726	21,475,000
<b>2545-A</b>				
<b>LO17002939</b>	<b>Widening / Improvement of Road from Chak No. 227/GB to Chak No. 208/GB via Chak No. 215/GB, 216/GB (Actual Desired Chak No. 221-227 Khiderwala, Gojra Road, Faisalabad</b>	<u><b>2,000,000</b></u>	<u><b>6,772,737</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	6,772,737	3,000,000
<b>2546-A</b>				
<b>LO17002940</b>	<b>M/R of Road and New Roads in District Faisalabad</b>	<u><b>2,000,000</b></u>	<u><b>750,986</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	2,000,000	750,986	5,000,000
<b>2547-A</b>				
<b>LO17002941</b>	<b>Construction / Repair of roads of Constitutency in NA-80, District Faisalabad</b>	<u><b>3,000,000</b></u>	<u><b>5,604,307</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	5,604,307	5,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2548-A</b>				
<b>LO17002942</b>	<b>Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB &amp; 535/GB (Length: 27.40 KM)</b>	<u><b>15,000,000</b></u>	<u><b>21,675,094</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	15,000,000	21,675,094	10,000,000
<b>2549-A</b>				
<b>LO17002956</b>	<b>Construction of Carpet Road from Lassani Road Paharang Drain to Samana Road Along Saring Distributery Faisalabad (Phase-I)</b>	<u><b>1,000,000</b></u>	<u><b>5,500,000</b></u>	<u><b>11,767,000</b></u>
A12102	Other highways/roads	1,000,000	5,500,000	11,767,000
<b>2550-A</b>				
<b>LO17004409</b>	<b>Repair / rehabilitation of road from Ghalla Mandi to Telephone Wali Gali and Tuff Tile City District Faisalabad</b>	<u><b>1,000,000</b></u>	<u><b>714,000</b></u>	<u><b>9,163,000</b></u>
A12102	Other highways/roads	1,000,000	714,000	9,163,000
<b>2551-A</b>				
<b>LO17004410</b>	<b>Construction of Road From Chak No. 218/GB to Chak No. 213 GB in District Faisalabad</b>	<u><b>1,000,000</b></u>	<u><b>4,361,099</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	4,361,099	3,000,000
<b>2552-A</b>				
<b>LO17004413</b>	<b>Construction and Repair of Road from Chak No. 469/GB via Chaks No. 473, 472 to 447/Gb in District Faisalabad</b>	<u><b>1,000,000</b></u>	<u><b>6,464,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	1,000,000	6,464,000	10,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2553-A				
LO17004414	Repair and Maintenance of Road from Chak No. 203/GB to Chak No. 195/GB in District Faisalabad	<u>2,000,000</u>	<u>920,409</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	920,409	3,000,000
2554-A				
LO17002989	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City	<u>7,000,000</u>	<u>11,217,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,000,000	11,217,000	5,000,000
2555-A				
LO17002990	Construction of Carpet Road, Lightening, Nala from Ganda Taya to Hifazti Band and adjoining Areas of Ghare Bhan road to Tanga Adda Jhang Sadar	<u>2,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	2,000,000	4,000,000
2556-A				
LO17002992	Repair / Rehabilitation of Roads District Jhang	<u>6,000,000</u>	<u>25,999,555</u>	<u>5,000,000</u>
A12102	Other highways/roads	6,000,000	25,999,555	5,000,000
2557-A				
LO17002993	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang	<u>4,000,000</u>	<u>3,999,992</u>	<u>10,000,000</u>
A12102	Other highways/roads	4,000,000	3,999,992	10,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2558-A				
LO17002995	Construction / Repair / Rehabilitation of Roads District Jhang	<u>6,000,000</u>	<u>15,049,915</u>	<u>5,000,000</u>
A12102	Other highways/roads	6,000,000	15,049,915	5,000,000
2559-A				
LO17003001	Construction of Pirmahal Bye Pass starting from Pirmahal Shorkot road (Shafee petroleum) to link at Pirmahal Rajana road (L=4.2 Km) 24# feet wide (Future ring road to	<u>15,720,000</u>	<u>1,350,327</u>	<u>15,279,000</u>
A12102	Other highways/roads	15,720,000	1,350,327	15,279,000
2560-A				
LO17003002	Construction of left over katcha gernali road (Midle katcha portion) to connect Aroti Adda (Pirmahal Abdul Hakim Road and Pirmahal Darkhana road from Torianwala Khoo) Chak No.	<u>10,016,000</u>	<u>11,103,613</u>	<u>6,212,000</u>
A12102	Other highways/roads	10,016,000	11,103,613	6,212,000
2561-A				
LO17003003	Improvement / Repair of River Ravi Bund Road alongwith Ramps on both sides up & down from Twin bridges TS link canal and Haveli Link Canal to Mohabbat Wala Chowk (L= 10 Km)	<u>2,000,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	2,000,000		2,000,000
2562-A				
LO17003004	Construction of left over katcha gernali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek	<u>3,000,000</u>	<u>7,880,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	7,880,000	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2563-A</b>				
<b>LO17003005</b>	<b>Rehabilitation / Construction of roads in Kamalia City, District T.T.Singh</b>	<u><b>3,000,000</b></u>	<u><b>14,681,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	3,000,000	14,681,000	3,000,000
<b>2564-A</b>				
<b>LO17003006</b>	<b>Rehabilitation / Construction of roads in Pir Mahal City, District T.T.Singh</b>	<u><b>2,000,000</b></u>	<u><b>4,247,647</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	4,247,647	4,000,000
<b>2565-A</b>				
<b>LO17003007</b>	<b>1. Improvement and Repair of roads in PP-88.-(I) from 74/GB to 724/GB, 725/GB till Thakkar Road Length=10 KM (ii) from 56 Tukra to Chak no. 708/GB, Length=4 KM (iii) from</b>	<u><b>3,000,000</b></u>	<u><b>8,279,293</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	8,279,293	5,000,000
<b>2566-A</b>				
<b>LO17003008</b>	<b>Construction of road from Protection Bund to Mouza Munian Chak No. 765/GB via Bhani Chiriana to Lal Thaim (4 Km) in District T.Tsingh</b>	<u><b>12,988,000</b></u>	<u><b>4,546,006</b></u>	<u><b>10,442,000</b></u>
A12102	Other highways/roads	12,988,000	4,546,006	10,442,000
<b>2567-A</b>				
<b>LO17002996</b>	<b>Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh</b>	<u><b>13,000,000</b></u>	<u><b>12,725,290</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	13,000,000	12,725,290	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2568-A</b>				
<b>LO17002997</b>	<b>Construction of Missing Link Road from Chak no. 297/GB to Chak no. 298/GB, Including Chak no. 324/JB to By Pass, Gojra road to Jamaia Hassan and village 323/JB Tarndi, Jhang,</b>	<u><b>2,000,000</b></u>		<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000		3,000,000
<b>2569-A</b>				
<b>LO17002998</b>	<b>Special Repair of Road from Chak No. 519/GB to Chak No. 287/JB Toba Gojra Road (Length= 8.00 KM) in Disrrict T.T.Singh</b>	<u><b>7,691,000</b></u>	<u><b>2,438,388</b></u>	<u><b>5,253,000</b></u>
A12102	Other highways/roads	7,691,000	2,438,388	5,253,000
<b>2570-A</b>				
<b>LO17003010</b>	<b>Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala</b>	<u><b>4,000,000</b></u>	<u><b>10,995,000</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads	4,000,000	10,995,000	8,000,000
<b>2571-A</b>				
<b>LO17003011</b>	<b>Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala</b>	<u><b>4,000,000</b></u>	<u><b>6,096,000</b></u>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	4,000,000	6,096,000	25,000,000
<b>2572-A</b>				
<b>LO17003022</b>	<b>Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala</b>	<u><b>5,000,000</b></u>	<u><b>4,128,475</b></u>	<u><b>15,000,000</b></u>
A12102	Other highways/roads	5,000,000	4,128,475	15,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2573-A</b>				
<b>LO17003023</b>	<b>Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala</b>	<u><b>2,000,000</b></u>	<u><b>6,883,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	6,883,000	4,000,000
<b>2574-A</b>				
<b>LO17003026</b>	<b>Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) &amp; Darghia Wala to Ali PUr Chatha Nokhar Road</b>	<u><b>26,000,000</b></u>	<u><b>25,719,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	26,000,000	25,719,000	150,000,000
<b>2575-A</b>				
<b>LO17003028</b>	<b>Construction of road from Kot Ladha to Buga District Gujranwala</b>	<u><b>1,000,000</b></u>	<u><b>5,500,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	5,500,000	3,000,000
<b>2576-A</b>				
<b>LO17003029</b>	<b>Construction/rehabilitation of road from Karyal to Mello Virkan (Section Garmola Virkan to Mailu Virkan ) length = 4.10 km, District Gujranwala</b>	<u><b>1,291,000</b></u>	<u><b>24,000</b></u>	<u><b>15,124,000</b></u>
A12102	Other highways/roads	1,291,000	24,000	15,124,000
<b>2577-A</b>				
<b>LO17003030</b>	<b>Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala</b>	<u><b>1,000,000</b></u>	<u><b>999,975</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	999,975	2,000,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2578-A</b>				
<b>LO17003031</b>	<b>Consruction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala</b>	<u>1,000,000</u>	<u>282,700</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	282,700	2,000,000
<b>2579-A</b>				
<b>LO17003032</b>	<b>Construction of Road from Darokee to Zafarabad, Tehsil Nowshera Virkan, District Gujranwala</b>	<u>1,000,000</u>	<u>784,000</u>	<u>18,447,000</u>
A12102	Other highways/roads	1,000,000	784,000	18,447,000
<b>2580-A</b>				
<b>LO17003035</b>	<b>Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujranwala</b>	<u>2,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	2,000,000	3,000,000
<b>2581-A</b>				
<b>LO17002610</b>	<b>Rehabilitation of Doulat nagar - Lalamusa road District Gujrat length 5.00 km</b>	<u>2,000,000</u>	<u>1,987,762</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,987,762	4,000,000
<b>2582-A</b>				
<b>LO17002622</b>	<b>Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat</b>	<u>15,737,000</u>		<u>23,606,000</u>
A12102	Other highways/roads	15,737,000		23,606,000
<b>2583-A</b>				
<b>LO17002623</b>	<b>Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat</b>	<u>1,000,000</u>		<u>15,000,000</u>
A12102	Other highways/roads	1,000,000		15,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2584-A				
LO17003037	REHABILITATION OF ROAD FROM BHIMBER ROAD TO SANTAL EXCLUDING BRIDGES, District Gujrat	<u>2,000,000</u>	<u>1,291,545</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	1,291,545	3,000,000
2585-A				
LO17003039	REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat	<u>3,000,000</u>	<u>5,985,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	5,985,000	5,000,000
2586-A				
LO17003041	REHABILITATION OF KARIANWALA TANDA ROAD, District Gujrat	<u>2,000,000</u>	<u>498,861</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	498,861	3,000,000
2587-A				
LO17003042	REHABILITATION OF KURI MATIANWALA ROAD, District Gujrat	<u>3,000,000</u>		<u>7,000,000</u>
A12102	Other highways/roads	3,000,000		7,000,000
2588-A				
LO17003043	REHABILITATION OF ROAD FROM KOTLI KOHALA TO TANDA ROAD VIA KAMALA CHAK, District Gujrat	<u>1,000,000</u>	<u>2,098,393</u>	<u>19,988,000</u>
A12102	Other highways/roads	1,000,000	2,098,393	19,988,000
2589-A				
LO18000231	CONSTRUCTION OF NEW ROAD FROM KHARIAN ROAD TO BHOTA VIA CHOKKER KHURD TO MARARIAN TO LINK BHADAR NANDOWAL ROAD TEHSIL AND DISTRICT GUJRAT (LENGTH = 5.00 KM)	<u>2,000,000</u>	<u>622,001</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	622,001	4,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2590-A</b>				
<b>LO17003050</b>	<b>Repair / Rehabilitation / Carpating of Road in Various Villages in District Gujrat</b>	<u><b>7,000,000</b></u>	<u><b>36,229,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	7,000,000	36,229,000	5,000,000
<b>2591-A</b>				
<b>LO17003054</b>	<b>Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat</b>	<u><b>20,000,000</b></u>	<u><b>21,807,000</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	20,000,000	21,807,000	6,000,000
<b>2592-A</b>				
<b>LO17003055</b>	<b>W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian</b>	<u><b>4,000,000</b></u>	<u><b>3,999,263</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,999,263	7,000,000
<b>2593-A</b>				
<b>LO17003057</b>	<b>Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir</b>	<u><b>5,000,000</b></u>	<u><b>29,011,000</b></u>	<u><b>59,573,000</b></u>
A12102	Other highways/roads	5,000,000	29,011,000	59,573,000
<b>2594-A</b>				
<b>LO17003060</b>	<b>Construction of Road from G.T Road Choa Maira i/c 2 No. High level Bridge Tehsil Kharian</b>	<u><b>2,000,000</b></u>	<u><b>1,999,107</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,999,107	3,000,000
<b>2595-A</b>				
<b>LO17003064</b>	<b>Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat</b>	<u><b>1,000,000</b></u>	<u><b>996,553</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	996,553	3,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2596-A</b>				
<b>LO17003036</b>	<b>REHABILITATION OF CHOHAN BARRILLA ROAD EXCLUDING BRIDGES, District Gujrat</b>	<u><b>3,000,000</b></u>	<u><b>3,890,250</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	3,890,250	5,000,000
<b>2597-A</b>				
<b>LO17003078</b>	<b>Construction / Improvement of Road from Gujra to Kh=urhiala Sheikhan Mianwal Road via Pandowal i/c Links Mianwal Distribution Dera Nazir Ahmed Pandowal to Gojra Pandowal Road,</b>	<u><b>4,000,000</b></u>	<u><b>753,971</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	4,000,000	753,971	7,000,000
<b>2598-A</b>				
<b>LO17003079</b>	<b>Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin</b>	<u><b>2,000,000</b></u>	<u><b>279,140</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	2,000,000	279,140	5,000,000
<b>2599-A</b>				
<b>LO17003080</b>	<b>Construction of Road from Nakkewal Chowk to Burj Aghrah i/c Links Nain, Sahib Wal, Dhuni And Kot Pindi Wala Length = 27.80 KMs in District Mandi Baha Uddin</b>	<u><b>4,000,000</b></u>	<u><b>23,996,244</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	23,996,244	5,000,000
<b>2600-A</b>				
<b>LO17003067</b>	<b>Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D</b>	<u><b>4,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000		5,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2601-A</b>				
<b>LO17003069</b>	<b>Construction of Road from Phalia to the End of Lala Pindi (Length=7.20 KM) in District M.B.Din</b>	<u><b>3,000,000</b></u>	<u><b>1,799,753</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	1,799,753	5,000,000
<b>2602-A</b>				
<b>LO17003070</b>	<b>Construction of Road from Kharian Road to Sivia length 7.20 km , District M.B.Din</b>	<u><b>1,000,000</b></u>		<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000		3,000,000
<b>2603-A</b>				
<b>LO17003071</b>	<b>Construction of Road from Chellianwala Station to Dhok Saharan length 5.00 km, District M.B.Din</b>	<u><b>1,000,000</b></u>		<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000		2,000,000
<b>2604-A</b>				
<b>LO17003075</b>	<b>Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din</b>	<u><b>15,000,000</b></u>	<u><b>49,999,000</b></u>	<u><b>120,000,000</b></u>
A12102	Other highways/roads	15,000,000	49,999,000	120,000,000
<b>2605-A</b>				
<b>LO17003076</b>	<b>Carpetting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din</b>	<u><b>5,000,000</b></u>	<u><b>8,974,276</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	8,974,276	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2606-A</b>				
<b>LO17003077</b>	<b>Construction of Road from Ahla Railway Station to Chak Daddan via Bhagowal Sahi More Phaphrey, Kattowal i/c Links Badshah Pur, Haria, Murad Wal, Noor Pur Piran, Wara Chamian,</b>	<u><b>4,000,000</b></u>	<u><b>33,971,000</b></u>	<u><b>44,513,000</b></u>
A12102	Other highways/roads	4,000,000	33,971,000	44,513,000
<b>2607-A</b>				
<b>LO17003081</b>	<b>Construction of Airport Road Sialkot</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	2,000,000	4,000,000
<b>2608-A</b>				
<b>LO17003082</b>	<b>Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	6,000,000	6,000,000	5,000,000
<b>2609-A</b>				
<b>LO17003083</b>	<b>Construction of road from Olakh Jattan to Neharwala Ravi Link, District Sialkot</b>	<u><b>1,000,000</b></u>	<u><b>998,300</b></u>	<u><b>16,963,000</b></u>
A12102	Other highways/roads	1,000,000	998,300	16,963,000
<b>2610-A</b>				
<b>LO17003086</b>	<b>Construction of road Bhullar Shamsa, Ladhay Road to Daska, District Sialkot</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>17,757,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	17,757,000
<b>2611-A</b>				
<b>LO17003088</b>	<b>Construction of road Adda Moor Andher to Ghomnanwali Dhadowal Road via Mast Garh Dera Shahab Din, District Sialkot</b>	<u><b>1,000,000</b></u>	<u><b>971,231</b></u>	<u><b>17,478,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	1,000,000	971,231	17,478,000
<b>2612-A</b>				
<b>LO17003091</b>	<b>Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot</b>	<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	1,000,000	2,000,000
<b>2613-A</b>				
<b>LO17003092</b>	<b>Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot</b>	<u>20,000,000</u>	<u>19,999,361</u>	<u>5,000,000</u>
A12102	Other highways/roads	20,000,000	19,999,361	5,000,000
<b>2614-A</b>				
<b>LO17003093</b>	<b>Construction of Metalled Road from Ada Kasowala to Chianwala via Faqirwali Length= 11.20 KM), in District Sialkot</b>	<u>6,000,000</u>	<u>6,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	6,000,000	6,000,000	12,000,000
<b>2615-A</b>				
<b>LO17003094</b>	<b>Construction of Road from Bharoke to Akbar Chowk (Length = 10.70 KM) in District Sialkot</b>	<u>7,000,000</u>	<u>7,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,000,000	7,000,000	5,000,000
<b>2616-A</b>				
<b>LO17003095</b>	<b>Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot</b>	<u>5,000,000</u>	<u>3,948,971</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,000,000	3,948,971	5,000,000
<b>2617-A</b>				
<b>LO17003097</b>	<b>Rehabilitation / Improvement of road from Pasrur to Dhoda, District Sialkot</b>	<u>3,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	3,000,000		5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2618-A				
LO17003129	Construction Metalled Road from Burj Araina to Dera Bazi Garan via Galotian Morr, Galotian Khurd Mohala Khan Own, Galotian Chowk, Kotli Manga Tehsil Daska, District Sialkot	<u>3,000,000</u>	<u>2,998,858</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	2,998,858	5,000,000
2619-A				
LO17003098	Construction / Improvement of road from Haripur Chowk to Darganwali to Kala Harawan to Japal to Kakhanwali, District Sialkot	<u>3,000,000</u>	<u>1,547,909</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	1,547,909	5,000,000
2620-A				
LO17003099	Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot	<u>4,000,000</u>	<u>3,098,552</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	3,098,552	5,000,000
2621-A				
LO17003100	Construction of road from Ban Bajwa to Karengali to Randhawa to Laware, District Sialkot	<u>1,000,000</u>	<u>100,000</u>	<u>12,874,000</u>
A12102	Other highways/roads	1,000,000	100,000	12,874,000
2622-A				
LO17003101	Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	3,000,000	5,000,000



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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2623-A</b>				
<b>LO17003102</b>	<b>Construction of Dual Carriageway Road from Kingra to Sialkot (Length= 28.00 KM), In District Sialkot</b>	<u><b>100,000,000</b></u>	<u><b>160,200,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	100,000,000	160,200,000	20,000,000
<b>2624-A</b>				
<b>LO17003224</b>	<b>Rehabilitation and Carpating of Road Darman to Zafarwal (Length = 13.00KM) in District Narowal</b>	<u><b>7,000,000</b></u>	<u><b>980,380</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	7,000,000	980,380	5,000,000
<b>2625-A</b>				
<b>LO17003225</b>	<b>Rehabilitation and New Part Dinga More Darman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM) in District Narowal</b>	<u><b>3,000,000</b></u>	<u><b>12,846,825</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	12,846,825	5,000,000
<b>2626-A</b>				
<b>LO17003226</b>	<b>Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowl</b>	<u><b>2,000,000</b></u>	<u><b>95,300</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	95,300	4,000,000
<b>2627-A</b>				
<b>LO17003227</b>	<b>Rehabilitation of Road From Mohlan MORR to Sathiala via (Length=8.00 KM), In District Narowal</b>	<u><b>14,626,000</b></u>	<u><b>7,625,405</b></u>	<u><b>8,829,000</b></u>
A12102	Other highways/roads	14,626,000	7,625,405	8,829,000

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2628-A</b>				
<b>LO17003228</b>	<b>Rehabilitation of Road From Benhal Morr to Dhala Gujran (Length=4.00KM), In District Narowal</b>	<u><b>7,862,000</b></u>	<u><b>487,458</b></u>	<u><b>9,358,000</b></u>
A12102	Other highways/roads	7,862,000	487,458	9,358,000
<b>2629-A</b>				
<b>LO17003229</b>	<b>Construction of Road Zafarwal City (Length= 1.90 KM) in District Narowal</b>	<u><b>4,447,000</b></u>	<u><b>2,547,000</b></u>	<u><b>1,900,000</b></u>
A12102	Other highways/roads	4,447,000	2,547,000	1,900,000
<b>2630-A</b>				
<b>LO17003231</b>	<b>Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chicema and Lala (length 7.50 km), District Narowal</b>	<u><b>4,000,000</b></u>	<u><b>5,790,766</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	5,790,766	5,000,000
<b>2631-A</b>				
<b>LO17003232</b>	<b>Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haidery Chowk (L=13.00 KM) District Narowal</b>	<u><b>6,000,000</b></u>	<u><b>5,999,031</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	6,000,000	5,999,031	5,000,000
<b>2632-A</b>				
<b>LO17003235</b>	<b>RE-CONSTRUCTIIN WIDENING/IMPROVEMENT OF ROAD FROM MOOR KOT ROAD TO PHAGWARI MORE VIA RAPUR-BAROTI-SAROOCH -BUNYAL PHAGWARI MORE LENGTH=14 KM, District Narowal</b>	<u><b>7,000,000</b></u>	<u><b>17,999,802</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	7,000,000	17,999,802	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2633-A				
LO17003236	RE-CONSTRUCTION WIDENING /IMPROVEMENT OF ROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIAN MAQAM BHOGPUR CHAMAL LENGTH =12KM District narowal	<u>7,000,000</u>	<u>13,999,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,000,000	13,999,000	5,000,000
2634-A				
LO17003237	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal	<u>3,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	6,000,000	5,000,000
2635-A				
LO17003239	Rehabilitation of Road Phagwari More to Rapur Dedar via Chattri Brofi. District Narowal	<u>16,085,000</u>	<u>11,198,000</u>	<u>6,983,000</u>
A12102	Other highways/roads	16,085,000	11,198,000	6,983,000
2636-A				
LO17003241	Construction of metalled road from Zafarwal to Sadiqabal, Maloke to Daala ( 6.00 KM)	<u>15,556,000</u>	<u>11,154,000</u>	<u>3,443,000</u>
A12102	Other highways/roads	15,556,000	11,154,000	3,443,000
2637-A				
LO17003244	Construction of metalled road from Zafar to Bola Bajwa, Saran to Bijli Ghar ( 3.5 KM)	<u>10,003,000</u>	<u>7,113,000</u>	<u>2,890,000</u>
A12102	Other highways/roads	10,003,000	7,113,000	2,890,000
2638-A				
LO17003245	Construction of metalled road from New Lahore to Rayya ( 2.00 KM)	<u>2,454,000</u>	<u>2,426,860</u>	<u>1,954,000</u>
A12102	Other highways/roads	2,454,000	2,426,860	1,954,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2639-A				
LO17003246	Construction of metalled road from Gunj Hussainabad to Manak( 3.2 KM)	<u>9,950,000</u>	<u>8,950,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	9,950,000	8,950,000	1,000,000
2640-A				
LO17003248	Construction of metalled road from Sarah Adda to Chak Dobani via Gota Fateh Garh, Pong (5.00 KM)	<u>16,514,000</u>	<u>13,514,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	16,514,000	13,514,000	3,000,000
2641-A				
LO17003250	Construction of metalled road from Gangran Mizewali to Lalkot, Kanjrur Bustan road link Muslamanian Behbalwali	<u>10,000,000</u>	<u>3,496,096</u>	<u>2,000,000</u>
A12102	Other highways/roads	10,000,000	3,496,096	2,000,000
2642-A				
LO17003253	Construction of metalled road from Dairianwala to Daud ( 3.2 KM)	<u>3,178,000</u>	<u>44,835</u>	<u>5,133,000</u>
A12102	Other highways/roads	3,178,000	44,835	5,133,000
2643-A				
LO17003254	Construction of metalled road from Shakargarh road to Qayampur ( 3.5 KM)	<u>10,482,000</u>	<u>8,457,359</u>	<u>2,025,000</u>
A12102	Other highways/roads	10,482,000	8,457,359	2,025,000
2644-A				
LO17003255	Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road ( 5.00 KM)	<u>1,000,000</u>	<u>499,752</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	499,752	2,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2645-A				
LO17003256	Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM)	<u>1,000,000</u>	<u>7,190</u>	<u>3,000,000</u>
A12102	Other highways/roads	1,000,000	7,190	3,000,000
2646-A				
LO17003257	Construction of metalled road from Muridkay road to Rangeypur Ludhar, Jassar Phathak to Qayyampur Band road via Jassar, Aliabad, Pakhariwala, Mandi ( 3.00 KM)	<u>1,000,000</u>	<u>3,000,000</u>	<u>15,329,000</u>
A12102	Other highways/roads	1,000,000	3,000,000	15,329,000
2647-A				
LO17003258	Construction of metalled road from Mahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link	<u>1,000,000</u>	<u>9,000,000</u>	<u>14,900,000</u>
A12102	Other highways/roads	1,000,000	9,000,000	14,900,000
2648-A				
LO17003262	Construction of metalled road from Wallekay to Loban poli road ( 2.00 KM)	<u>4,476,000</u>	<u>16,985</u>	<u>6,459,000</u>
A12102	Other highways/roads	4,476,000	16,985	6,459,000
2649-A				
LO17003263	Construction of metalled road from Aidhipur to Agrian road (1.5 KM)	<u>7,145,000</u>	<u>6,912,000</u>	<u>233,000</u>
A12102	Other highways/roads	7,145,000	6,912,000	233,000
2650-A				
LO17003265	Construction of road from New Lahore road to Satia Mangal length 3.50 District Narowal	<u>1,000,000</u>	<u>7,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	7,000,000	2,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2651-A				
LO17003266	Construction of road from Dhabli Wala Bhula Pind to Totaywali length 3.50 km District Narowal	<u>1,000,000</u>	<u>999,999</u>	<u>3,000,000</u>
A12102	Other highways/roads	1,000,000	999,999	3,000,000
2652-A				
LO17002628	Construction of Road from Thokar Niaz Baig to Niaz Baig Motorway via Bhattia wali Imam Bargarh Lahore.	<u>2,000,000</u>	<u>3,093,942</u>	<u>7,059,000</u>
A12102	Other highways/roads	2,000,000	3,093,942	7,059,000
2653-A				
LO17002658	Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen	<u>2,000,000</u>	<u>1,987,049</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,987,049	4,000,000
2654-A				
LO17002700	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.	<u>9,000,000</u>	<u>7,194,590</u>	<u>5,000,000</u>
A12102	Other highways/roads	9,000,000	7,194,590	5,000,000
2655-A				
LO17002652	Construction of road from Chanbal to Awan Bhattian, District Sheikhupura	<u>11,932,000</u>	<u>31,714,045</u>	<u>4,401,000</u>
A12102	Other highways/roads	11,932,000	31,714,045	4,401,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2656-A</b>				
<b>LO17002725</b>	<b>Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind</b>	<u><b>7,000,000</b></u>	<u><b>4,932,000</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	7,000,000	4,932,000	7,000,000
<b>2657-A</b>				
<b>LO17002727</b>	<b>Construction / rehabilitation of metalled road i/c Pull Saim Nallah Bye Pass to Kadlethi Graveyard, Main Faisalabad Road, length=3.56 Km, District Sheikhpura</b>	<u><b>2,000,000</b></u>	<u><b>12,238,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	12,238,000	4,000,000
<b>2658-A</b>				
<b>LO17002728</b>	<b>Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura</b>	<u><b>5,000,000</b></u>	<u><b>762,537</b></u>	<u><b>9,000,000</b></u>
A12102	Other highways/roads	5,000,000	762,537	9,000,000
<b>2659-A</b>				
<b>LO17003198</b>	<b>Const: of Metalled Road from Chaal Mehta Soja to Bado Malli Canal (Length=3.00 KM), District Sheikhpura</b>	<u><b>7,936,000</b></u>	<u><b>15,580</b></u>	<u><b>7,920,000</b></u>
A12102	Other highways/roads	7,936,000	15,580	7,920,000
<b>2660-A</b>				
<b>LO17003206</b>	<b>Construction of Road Village Ferozwala to Rangian Jangian Village (Length=3.5 KM), District Sheikhpura</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>19,736,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	19,736,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2661-A				
LO17003212	Construction of new carpet road, sewerage and street lights from Hiran Minaar Jilanai road, Rasool Nagar towards Shah Colony Road, Miragpura, Sheikhpura	<u>5,000,000</u>	<u>8,300,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	5,000,000	8,300,000	9,000,000
2662-A				
LO17003330	Construction of carpet road and installation of street light from Lahore road towards Mian Flour Mills, length=1.25 Km	<u>8,626,000</u>	<u>4,426,000</u>	<u>4,200,000</u>
A12102	Other highways/roads	8,626,000	4,426,000	4,200,000
2663-A				
LO17002948	Construction / rehabilitation of road (remaining portion) from Sucha Soda to Gujiyana Nau , District Sheikhpura	<u>1,000,000</u>	<u>1,000,000</u>	<u>18,539,000</u>
A12102	Other highways/roads	1,000,000	1,000,000	18,539,000
2664-A				
LO17002949	Construction / rehabilitation of road Jhabran to Warn via Dohata Khu, District Sheikhpura	<u>1,000,000</u>	<u>6,500,000</u>	<u>10,082,000</u>
A12102	Other highways/roads	1,000,000	6,500,000	10,082,000
2665-A				
LO17003190	Repair / Rehab: / Widening of Metalled Road Darbar Masoom Shah to Officer Mills Phatak, District Sheikhpura	<u>5,007,000</u>	<u>3,707,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	5,007,000	3,707,000	7,000,000
2666-A				
LO17003693	Construction of road Warn Farooq Abad Road to Dera Dogran i/c Kalokay, District Sheikhpura	<u>11,371,000</u>	<u>3,813,922</u>	<u>7,557,000</u>



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	11,371,000	3,813,922	7,557,000
<b>2667-A</b>				
<b>LO17003468</b>	<b>Special Repair / rehabilitation from Burj Attari to Sheikhpura Sharaqpur road via Abdaliya Pull, District Sheikhpura, length=10.00 Km</b>	<u><b>1,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>3,741,000</b></u>
A12102	Other highways/roads	1,000,000	15,000,000	3,741,000
<b>2668-A</b>				
<b>LO17002730</b>	<b>Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib</b>	<u><b>3,000,000</b></u>	<u><b>2,999,650</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	3,000,000	2,999,650	6,000,000
<b>2669-A</b>				
<b>LO17002731</b>	<b>Construction of road at Chak No.5 GB, 8 GB, 9 GB, 10 GB, 11 GB, 12 GB, 14 GB, 15 GB, 16 GB, 17 GB, 18 GB, 19 GB, 20 GB to Punj Pulla, length=20 Km (Phase-I), District Nankana Sahi</b>	<u><b>3,000,000</b></u>	<u><b>1,136,402</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	1,136,402	5,000,000
<b>2670-A</b>				
<b>LO17002758</b>	<b>Widening / improvement and construction of road from Sheikhpura Faisalabad road Madha Stop Kartarpura through Barura Chak No.177/RB including side road of Kundiawali Khoi, length</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	3,000,000

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**Roads**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2671-A				
LO17003020	Widening / improvement of carpeted road from Chhta Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan,	<u>9,000,000</u>	<u>8,999,998</u>	<u>5,000,000</u>
A12102	Other highways/roads	9,000,000	8,999,998	5,000,000
2672-A				
LO17003021	Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhupur	<u>4,000,000</u>	<u>29,500</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	29,500	5,000,000
2673-A				
LO17003446	Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu & Burj Bibi, length=8.20 Km, District Nankana Sahib	<u>5,000,000</u>	<u>9,500,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	5,000,000	9,500,000	40,000,000
2674-A				
LO17002733	Rehabilitation of Road from Chak No. 59, 60 and Rossa L= 3km, Tehsil KRK, District, Kasur	<u>2,000,000</u>		<u>3,000,000</u>
A12102	Other highways/roads	2,000,000		3,000,000
2675-A				
LO17002736	Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km	<u>2,000,000</u>	<u>1,961,431</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,961,431	4,000,000

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**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2676-A				
LO17002737	Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km,	<u>2,000,000</u>	<u>9,658,878</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	9,658,878	4,000,000
2677-A				
LO17002738	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km	<u>3,000,000</u>	<u>12,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	12,000,000	5,000,000
2678-A				
LO17002739	Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km	<u>2,000,000</u>	<u>1,897,928</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,897,928	4,000,000
2679-A				
LO17002744	Construction of road from Kasur Khuddian Depalpur road at Water Treatment Plant to Dollay Wala Hussain Khan Wala road, length=3.00 Km, District, Kasur	<u>1,000,000</u>	<u>999,180</u>	<u>18,493,000</u>
A12102	Other highways/roads	1,000,000	999,180	18,493,000
2680-A				
LO17002745	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur	<u>107,231,000</u>	<u>49,531,000</u>	<u>32,010,000</u>
A12102	Other highways/roads	107,231,000	49,531,000	32,010,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2681-A				
LO17002748	Rehabilitation of road from Adda Dina Nath to Lakhnkey, length=6.25 Km, District, Kasur	<u>2,000,000</u>	<u>5,369,516</u>	<u>40,456,000</u>
A12102	Other highways/roads	2,000,000	5,369,516	40,456,000
2682-A				
LO17003435	Rehabilitation of road from Joneki to Shero Kana via Kalo Khara, Raam Thaman, Rosa, Haveli Majlis Wali, length=8.00 Km, Width = 12 ft., District Kasur	<u>1,000,000</u>		<u>18,327,000</u>
A12102	Other highways/roads	1,000,000		18,327,000
2683-A				
LO17003437	Repair / Rehabilitation / Patch Work of Internal roads of Kasur City, District Kasur	<u>15,727,000</u>	<u>13,227,000</u>	<u>621,000</u>
A12102	Other highways/roads	15,727,000	13,227,000	621,000
2684-A				
LO17003439	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur	<u>15,652,000</u>		<u>15,652,000</u>
A12102	Other highways/roads	15,652,000		15,652,000
2685-A				
LO17003440	Rehabilitation / Construction of new mettaled road form kanvin to Bhoee Asal	<u>1,000,000</u>		<u>24,947,000</u>
A12102	Other highways/roads	1,000,000		24,947,000
2686-A				
LO17003441	Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur.	<u>3,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	3,000,000		20,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2687-A</b>				
<b>LO17003443</b>	<b>Construction of new mettaled raod form Nathay Jagir to Nathay Khalsa, District Kasur</b>	<u><b>3,000,000</b></u>	<u><b>2,104,278</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	3,000,000	2,104,278	20,000,000
<b>2688-A</b>				
<b>LO17002850</b>	<b>Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura</b>	<u><b>1,000,000</b></u>		<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000		2,000,000
<b>2689-A</b>				
<b>LO17002853</b>	<b>Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol</b>	<u><b>2,000,000</b></u>	<u><b>1,997,548</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,997,548	5,000,000
<b>2690-A</b>				
<b>LO17003016</b>	<b>Construction / Repair of road Jilal Chowk to Windala Jahangir, District Okara</b>	<u><b>11,999,000</b></u>	<u><b>12,473,000</b></u>	<u><b>2,491,000</b></u>
A12102	Other highways/roads	11,999,000	12,473,000	2,491,000
<b>2691-A</b>				
<b>LO17003017</b>	<b>Rehabilitation / Widening / Improvement of Road Haveli Lakha to Pir Ghani Pakpattan Road (Remaining Portion) District Okara (L=4.50 km)</b>	<u><b>2,000,000</b></u>		<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000		4,000,000
<b>2692-A</b>				
<b>LO17003271</b>	<b>Rehabilitation / Widening / Improvement of Okara Akbar Road from Bridge 4/L by the Noor Shah road Length=15.40 km Tehsil &amp; District Okara</b>	<u><b>4,000,000</b></u>	<u><b>1,399,650</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	1,399,650	5,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2693-A</b>				
<b>LO17003272</b>	<b>Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara</b>	<u><b>4,000,000</b></u>	<u><b>3,998,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,998,000	5,000,000
<b>2694-A</b>				
<b>LO17003104</b>	<b>Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara</b>	<u><b>1,000,000</b></u>		<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000		3,000,000
<b>2695-A</b>				
<b>LO17003105</b>	<b>Rehabilitation / Construction of Road from Basirpur to Dullykey Mahar via Sabukey Mahar Length= 6.90 Kms Tehsil Depalpur and District Okara</b>	<u><b>14,578,000</b></u>	<u><b>13,778,000</b></u>	<u><b>4,262,000</b></u>
A12102	Other highways/roads	14,578,000	13,778,000	4,262,000
<b>2696-A</b>				
<b>LO17003106</b>	<b>Rehabilitation / Construction of Road from Mehtab Grah to Draz Key via Soojay Key Length= 5.20 KMS Tehsil Depalpur and District Okara</b>	<u><b>13,705,000</b></u>	<u><b>12,945,000</b></u>	<u><b>3,342,000</b></u>
A12102	Other highways/roads	13,705,000	12,945,000	3,342,000
<b>2697-A</b>				
<b>LO17003107</b>	<b>Rehabilitation / Construction of Road from Maroof to Tahir Kalan via Kot Sher Khan Length = 8.00 Kms Tehsil Depalpur and District Okara</b>	<u><b>2,000,000</b></u>		<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000		3,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2698-A</b>				
<b>LO17003108</b>	<b>Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhi</b>	<u><b>5,000,000</b></u>	<u><b>4,999,892</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	4,999,892	5,000,000
<b>2699-A</b>				
<b>LO17003110</b>	<b>Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara</b>	<u><b>3,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000		5,000,000
<b>2700-A</b>				
<b>LO17003111</b>	<b>Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki</b>	<u><b>12,000,000</b></u>	<u><b>1,195,381</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	12,000,000	1,195,381	5,000,000
<b>2701-A</b>				
<b>LO17003278</b>	<b>Rehabilitation of road from Tabrooq to Shahbore (Length =9.50 Kms), District Okara</b>	<u><b>2,000,000</b></u>	<u><b>1,992,578</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,992,578	3,000,000
<b>2702-A</b>				
<b>LO17003279</b>	<b>Construction / Repair of Benazir Road City Okara, District Okara</b>	<u><b>3,000,000</b></u>	<u><b>7,500,000</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	3,000,000	7,500,000	6,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2703-A</b>				
<b>LO17003281</b>	<b>Construction / Reapir of Allama Iqbal Road City Okara, District Okara</b>	<u><b>2,000,000</b></u>	<u><b>34,770</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	34,770	4,000,000
<b>2704-A</b>				
<b>LO17003285</b>	<b>Construction of connecting road of Chak No.23-A/4L (length 3.00 km) District Okara</b>	<u><b>1,000,000</b></u>		<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000		2,000,000
<b>2705-A</b>				
<b>LO17003018</b>	<b>Rehabilitation of Road from Mandi Ahmadabad to Attari (Length= 6.00 Kms) Tehsil Depalpur, District Okara.</b>	<u><b>1,000,000</b></u>		<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000		2,000,000
<b>2706-A</b>				
<b>LO17003019</b>	<b>Construction of Road from Amliskey Athar Shah to KPRRP Road via Chah Langar Wala, Tibi Jogi Jewan Wala, Lakhu Malkana And Samukey Nankana Length = 7.40 Kms Tehsil Depalpur And Dist</b>	<u><b>3,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	12,000,000	5,000,000
<b>2707-A</b>				
<b>LO17002856</b>	<b>Construction / Repair of road 48/D t Katcha Pakka, District Okara</b>	<u><b>14,050,000</b></u>	<u><b>14,650,000</b></u>	<u><b>2,014,000</b></u>
A12102	Other highways/roads	14,050,000	14,650,000	2,014,000
<b>2708-A</b>				
<b>LO17002857</b>	<b>Construction / Repair of road Depalpur Baba Fareed Chowk to Pepli Pahar Road Ghias Chowk, District Okara</b>	<u><b>1,000,000</b></u>	<u><b>434,806</b></u>	<u><b>17,756,000</b></u>
A12102	Other highways/roads	1,000,000	434,806	17,756,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2709-A</b>				
LO17002858	Construction / Repair of road Kharak Singh to 45/D, , District Okara	<u>10,827,000</u>	<u>11,727,000</u>	<u>2,093,000</u>
A12102	Other highways/roads	10,827,000	11,727,000	2,093,000
<b>2710-A</b>				
LO17004437	Construction of Road from Haveli Bharpura Road to Sohag Canal Length = 3.70 Kms Tehsil Depalpur and District Okara	<u>1,000,000</u>	<u>226,964</u>	<u>15,350,000</u>
A12102	Other highways/roads	1,000,000	226,964	15,350,000
<b>2711-A</b>				
LO17003117	Improvement/ Rehabilitation of link road from Sahiwal - Arifwala road to 104/9L via 101/91 , 102/9L , 103/9L, length = 8.00 KM in District Sahiwal	<u>12,749,000</u>	<u>15,749,000</u>	<u>2,012,000</u>
A12102	Other highways/roads	12,749,000	15,749,000	2,012,000
<b>2712-A</b>				
LO17003120	Rehabilitation / Widening / Improvement/ Repairing/ Over Laying, etc., roads of Chak No. 54/GD, 56/GD, 57/GD, 58/GD, Boohr, Saydan Shah, Gallari, Muza Chokhandi,	<u>2,000,000</u>	<u>1,992,397</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,992,397	4,000,000
<b>2713-A</b>				
LO17003113	Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion)	<u>4,000,000</u>	<u>3,992,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	3,992,000	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2714-A</b>				
<b>LO17003114</b>	<b>Widening / Improvement of road from All Ghar Chowk to Adda Mai wall Basti Baba Fareed Muhammad Pur Road, length = 6.85 KM in District Sahiwal</b>	<u><b>4,000,000</b></u>	<u><b>23,475,000</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	4,000,000	23,475,000	7,000,000
<b>2715-A</b>				
<b>LO17003128</b>	<b>Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan</b>	<u><b>7,000,000</b></u>	<u><b>6,960,726</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	7,000,000	6,960,726	5,000,000
<b>2716-A</b>				
<b>LO17003377</b>	<b>Construction of Metalled Road from Billi Wala to Kotla Pull, Kotla Pull to Basti Tali Wala, Kotla Reham Ali Basti Dhoray Wala, and Improvement of Road from Bahawalpur Road</b>	<u><b>7,154,000</b></u>	<u><b>209,882</b></u>	<u><b>7,024,000</b></u>
A12102	Other highways/roads	7,154,000	209,882	7,024,000
<b>2717-A</b>				
<b>LO17003381</b>	<b>Construction of Metalled Road from Multan Dunya pur Road Babay Da Dera to Chak 14./MR and Dramoo Wala More Roda to Chak No.13/MR Muhammad Hussain Kaloo (Length=4.50 KM)</b>	<u><b>6,004,000</b></u>		<u><b>6,004,000</b></u>
A12102	Other highways/roads	6,004,000		6,004,000
<b>2718-A</b>				
<b>LO17003382</b>	<b>Construction of Metalled Road from 18-Kassi Road to 19-Kassi via khu mazi wala vehari road to Kot Rab Nawaz Main Road and Basti Jhandi Wala to Chah Abdullah Wala</b>	<u><b>1,000,000</b></u>	<u><b>318,115</b></u>	<u><b>19,777,000</b></u>
A12102	Other highways/roads	1,000,000	318,115	19,777,000

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**Roads**

**Roads**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2719-A</b>				
LO17003383	Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and	<u>1,000,000</u>	<u>749,816</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	749,816	2,000,000
<b>2720-A</b>				
LO17003387	Construction of Metalled Road from Vehari Road to Chak No.4/T, Chak No.1MR to Basti Rustam Bandy Shah, Chak NO.3/MR to Dera Kalo Wala & Chak No.5-T Janubi to Chak 5-T	<u>8,458,000</u>	<u>1,418,162</u>	<u>9,040,000</u>
A12102	Other highways/roads	8,458,000	1,418,162	9,040,000
<b>2721-A</b>				
LO17003388	Construction of Metalled Road from Pathan DI Mari to Sayed Wala & Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District	<u>1,000,000</u>	<u>8,838,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	1,000,000	8,838,000	3,000,000
<b>2722-A</b>				
LO17003389	Cosntruction of Metalled Road from Pakhi Sarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to Masoo Wala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council	<u>1,000,000</u>	<u>88,817</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	88,817	2,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2723-A</b>				
LO17003390	Construction of Metalled Road from Budhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Shehar to Kothy Wala Road & Budhla Road to Kot Gujran (Length=6.00 KM)	<u>1,000,000</u>	<u>141,058</u>	<u>3,000,000</u>
A12102	Other highways/roads	1,000,000	141,058	3,000,000
<b>2724-A</b>				
LO17003420	Constructin of Metalled Road from Khu Budhwala to Amir Hussain Wala, Basti Kawan to Sainh Wala, Budhla Jahanian Road Gughal Wala, Chak 7/T to Fish Form , Jamia Masjid Budhla	<u>1,000,000</u>	<u>1,739,243</u>	<u>18,169,000</u>
A12102	Other highways/roads	1,000,000	1,739,243	18,169,000
<b>2725-A</b>				
LO17003421	Construction of Metalled Road from Basti Khagy Wala Road to Bajwa Wala via Basti Jhandir, Islam pur Gujran to Basti Tibbi & Islam Pur Gujran to Multani Wala (Length=6.00	<u>1,000,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	1,000,000		2,000,000
<b>2726-A</b>				
LO17003422	Construction of Metalled Road from Chak 1/H Pull to Pull 4/H, Pull Ch: Islam to Chak 3/H to Basti Puthi, Puthi Graveyard to Bheni Gujran, Chak No.2/MR Eid Gah Road to Iqbal Sahu (	<u>1,000,000</u>	<u>809,595</u>	<u>17,717,000</u>
A12102	Other highways/roads	1,000,000	809,595	17,717,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2727-A</b>				
<b>LO17003423</b>	<b>Construction of Metalled Road from Bhai Veer Basti Sialan Wala to Basti Ismail Wala to Wains Wala, Pull Bhai Veer to Loother Road Nawan Siyalan Wala, Pull Bhai Veer to Bheni Mazha</b>	<u><b>1,000,000</b></u>	<u><b>868,629</b></u>	<u><b>18,204,000</b></u>
A12102	Other highways/roads	1,000,000	868,629	18,204,000
<b>2728-A</b>				
<b>LO17003637</b>	<b>Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM)</b>	<u><b>10,000,000</b></u>	<u><b>8,834,534</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	10,000,000	8,834,534	5,000,000
<b>2729-A</b>				
<b>LO17003638</b>	<b>Lightning, Carpetting, Pavement of Road from Kali Pull to Bilal Masjid, Thana Chowk Shujabad City to Railway Phatak I/C Chowk Fawara to Multani Gate District Multan (Length=3 KM)</b>	<u><b>1,000,000</b></u>	<u><b>989,434</b></u>	<u><b>14,295,000</b></u>
A12102	Other highways/roads	1,000,000	989,434	14,295,000
<b>2730-A</b>				
<b>LO17003641</b>	<b>Construction of Metalled Bypass of Jalalpur Pirwala City Bypass Inayat Pur Road to Expressway District Multan</b>	<u><b>4,000,000</b></u>	<u><b>747,554</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	4,000,000	747,554	50,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2731-A				
LO17003642	Widening / Improvement of Road from Kotli Najabat Road to Chak no.13-F i/c Link to Basti Allah Wasaya, Basti Manhnoo & Basti Dabban Wala, Length=7.00 KM in District Multan	<u>1,000,000</u>	<u>918,422</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	918,422	2,000,000
2732-A				
LO17003643	Widening / Improvement of Road from Matotli Pull to Pull Khara (Length=3.5 KM) District Multan	<u>4,348,000</u>	<u>705,564</u>	<u>5,642,000</u>
A12102	Other highways/roads	4,348,000	705,564	5,642,000
2733-A				
LO17003646	Construction and repair of road in PP-197 (Repair & New) District Multan	<u>5,000,000</u>	<u>531,372</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,000,000	531,372	5,000,000
2734-A				
LO17003647	W/I of Road Shershah Bypass to Chak RS via Basti Talla, Puch Pahor and Dera pur L13.5 KM Multan	<u>2,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	2,000,000	3,000,000	5,000,000
2735-A				
LO17003648	Construction of Metalled Road Pull 1/H to 3/H (Length=4KM) District Multan	<u>4,420,000</u>	<u>67,442</u>	<u>4,353,000</u>
A12102	Other highways/roads	4,420,000	67,442	4,353,000
2736-A				
LO17003650	Repair and Patel Work Pull 7/T Road to Tarpal (Length=7KM) District Multan	<u>15,820,000</u>	<u>117,609</u>	<u>15,702,000</u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	15,820,000	117,609	15,702,000
<b>2737-A</b>				
<b>LO17003652</b>	<b>Repair of road from Matay wali Pull around the canal to 20 wali Pull (4 KM). District Multan</b>	<u>15,727,000</u>	<u>12,412,937</u>	<u>3,314,000</u>
A12102	Other highways/roads	15,727,000	12,412,937	3,314,000
<b>2738-A</b>				
<b>LO17003653</b>	<b>Repair of road from 4-Faiz canal bridge to Mitroo mor (5 KM). District Multan</b>	<u>14,727,000</u>	<u>11,104,759</u>	<u>3,622,000</u>
A12102	Other highways/roads	14,727,000	11,104,759	3,622,000
<b>2739-A</b>				
<b>LO17003654</b>	<b>Repair of road from Pulli around of canal to Aam wali bridge (6 KM). District Multan</b>	<u>1,000,000</u>	<u>14,289,000</u>	<u>4,529,000</u>
A12102	Other highways/roads	1,000,000	14,289,000	4,529,000
<b>2740-A</b>				
<b>LO17003656</b>	<b>Construction of Metalled Road from Jagoo Wala Lal Wah (Length=8 KM) District Multan</b>	<u>1,000,000</u>	<u>976,006</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	976,006	2,000,000
<b>2741-A</b>				
<b>LO17003374</b>	<b>Improvement of Road from Tawakal Town To Balwant Singh, Muzaffargarh Bypass Chowk Jali Wahin to Basti jali Wahin, Pull Kalroo to Chah Gopalay Wala, Alhameed Chowk to Pull</b>	<u>11,003,000</u>	<u>39,640</u>	<u>10,963,000</u>
A12102	Other highways/roads	11,003,000	39,640	10,963,000
<b>2742-A</b>				
<b>LO17003376</b>	<b>Improvement of Road Basti Khudadad (Length=4.00 KM) Union Council Bhakkar Arbi District Multan</b>	<u>1,000,000</u>	<u>1,100,000</u>	<u>15,491,000</u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	1,000,000	1,100,000	15,491,000
<b>2743-A</b>				
<b>LO17003625</b>	<b>Construction of Metalled Road from Rawani Road to Raza Shah Gardezi bangal Wala to Mahni Seyal Basti Mangal (Length=6.50 KM) Unin Council Bangal Wala District Multan</b>	<u><b>1,000,000</b></u>	<u><b>757,624</b></u>	<u><b>18,849,000</b></u>
A12102	Other highways/roads	1,000,000	757,624	18,849,000
<b>2744-A</b>				
<b>LO17003626</b>	<b>Construction of Metalled Road from Basti Lal Shah to Basti Lothar, Pull Rangoo Road to Basti nai (Length=5.00 KM) Union Council Bangal Wala District Multan</b>	<u><b>1,000,000</b></u>	<u><b>992,245</b></u>	<u><b>19,785,000</b></u>
A12102	Other highways/roads	1,000,000	992,245	19,785,000
<b>2745-A</b>				
<b>LO17003627</b>	<b>Construction of Metalled Road from Balrah Primary School to Basti Dallan Wala &amp; Pull Dooray Wala to Bhani Akhtar Wali (length=5.00 KM) Union Council Gadipur Gharbi District</b>	<u><b>1,000,000</b></u>	<u><b>281,851</b></u>	<u><b>18,467,000</b></u>
A12102	Other highways/roads	1,000,000	281,851	18,467,000
<b>2746-A</b>				
<b>LO17003629</b>	<b>Construction of Metalled Road from Jahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR, Jangal Maryala Road to Bhani Siddiq Seyal &amp; KHU Lakhway to Multan Wala</b>	<u><b>1,000,000</b></u>	<u><b>999,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	999,000	3,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2747-A</b>				
<b>LO17003630</b>	<b>Construction of Metalled Road from 20/MR to 21/MR, Bast Ridh to Eid Gah &amp; Chak 16/MR to Basti Ashiq Wahin to Rahiman More Road (Length=5.00 KM) Union Council RIDH District</b>	<u><b>1,000,000</b></u>	<u><b>16,927,000</b></u>	<u><b>800,000</b></u>
A12102	Other highways/roads	1,000,000	16,927,000	800,000
<b>2748-A</b>				
<b>LO17003632</b>	<b>Widening / Improvement of Road from Nawabpur Road to Bosan Road via Basti Nuo (Length=2.50 KM) in District Multan</b>	<u><b>6,550,000</b></u>	<u><b>391,000</b></u>	<u><b>6,159,000</b></u>
A12102	Other highways/roads	6,550,000	391,000	6,159,000
<b>2749-A</b>				
<b>LO17003633</b>	<b>Construction of Metalled Road from Suraj Miani Road (Raaj Ghat) to Basti Arain With Link to Girls School Tajpur Sandlera (Length=3.50 KM) in District Multan</b>	<u><b>5,020,000</b></u>	<u><b>23,400</b></u>	<u><b>4,997,000</b></u>
A12102	Other highways/roads	5,020,000	23,400	4,997,000
<b>2750-A</b>				
<b>LO17003634</b>	<b>Widening / Improvement of metalled Road Head Muhammad Ewala Road to Nawabpur along shujabad canal Length=6 KM in District Multan</b>	<u><b>3,000,000</b></u>	<u><b>517,596</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	3,000,000	517,596	6,000,000
<b>2751-A</b>				
<b>LO17003635</b>	<b>Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan</b>	<u><b>1,000,000</b></u>	<u><b>3,920,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	3,920,000	2,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2752-A</b>				
<b>LO17002887</b>	<b>Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran</b>	<u><b>6,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	6,000,000		5,000,000
<b>2753-A</b>				
<b>LO17003658</b>	<b>Dualization of Lodhran Kehror Pacca Road (Length=30 KM) District Lodhran (Phase-I 10 KM)</b>	<u><b>4,000,000</b></u>	<u><b>94,000,000</b></u>	<u><b>62,442,000</b></u>
A12102	Other highways/roads	4,000,000	94,000,000	62,442,000
<b>2754-A</b>				
<b>LO17003659</b>	<b>Widening / Improvement of KPR/Metalled Road from N-5 at Chak No.366/WB to Dunyapur via Khagay Wala (Length=22.00 KM) District Lodhran</b>	<u><b>3,820,000</b></u>	<u><b>4,366,000</b></u>	<u><b>1,454,000</b></u>
A12102	Other highways/roads	3,820,000	4,366,000	1,454,000
<b>2755-A</b>				
<b>LO17003353</b>	<b>Construction of Metalled Road from 2/9R Rath Wala Raja Chowk to Raphar Shah (Length=5 KM) District Khanewal</b>	<u><b>15,887,000</b></u>	<u><b>1,612,177</b></u>	<u><b>14,289,000</b></u>
A12102	Other highways/roads	15,887,000	1,612,177	14,289,000
<b>2756-A</b>				
<b>LO17003354</b>	<b>Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal</b>	<u><b>5,000,000</b></u>	<u><b>10,477,500</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	10,477,500	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2757-A</b>				
<b>LO17003355</b>	<b>Construction of Metalled Road from Mansha More to Lund Bangla via Chak No.131/15-L, 132/16-L (Length=4 KM) District Khanewal</b>	<u><b>9,046,000</b></u>	<u><b>6,368,069</b></u>	<u><b>2,678,000</b></u>
A12102	Other highways/roads	9,046,000	6,368,069	2,678,000
<b>2758-A</b>				
<b>LO17003562</b>	<b>Rehabiliation of Road from Chowki Narol to Gamu Wali Pull (Length=4.5 KM) District Khanewal</b>	<u><b>15,385,000</b></u>	<u><b>13,833,430</b></u>	<u><b>1,552,000</b></u>
A12102	Other highways/roads	15,385,000	13,833,430	1,552,000
<b>2759-A</b>				
<b>LO17003564</b>	<b>Construction of Metalled Road from Kothaywala to Budhrian Wala (Length=2.5 KM) District Khanewal</b>	<u><b>7,519,000</b></u>	<u><b>3,287,640</b></u>	<u><b>4,231,000</b></u>
A12102	Other highways/roads	7,519,000	3,287,640	4,231,000
<b>2760-A</b>				
<b>LO17003356</b>	<b>Construction of Metalled Road from Jandiali Bangla 56/15-L to Chak No.54/15-L (Length=8 KM) District Khanewal</b>	<u><b>1,000,000</b></u>	<u><b>8,160,909</b></u>	<u><b>15,364,000</b></u>
A12102	Other highways/roads	1,000,000	8,160,909	15,364,000
<b>2761-A</b>				
<b>LO17003358</b>	<b>Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal</b>	<u><b>2,000,000</b></u>	<u><b>6,339,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	6,339,000	4,000,000
<b>2762-A</b>				
<b>LO17003359</b>	<b>Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal</b>	<u><b>9,000,000</b></u>	<u><b>8,998,503</b></u>	<u><b>5,000,000</b></u>

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(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	9,000,000	8,998,503	5,000,000
<b>2763-A</b>				
<b>LO17003360</b>	<b>Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal</b>	<u>4,000,000</u>	<u>3,999,900</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	3,999,900	5,000,000
<b>2764-A</b>				
<b>LO17003361</b>	<b>Construction of Road from Khokharabad to Haleem Shah Chowk District Khanewal</b>	<u>2,000,000</u>	<u>1,998,548</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,998,548	4,000,000
<b>2765-A</b>				
<b>LO17003366</b>	<b>Construction of Road from Kot Ala Singh to 168 10/R via Jahania District Khanewal</b>	<u>4,000,000</u>	<u>3,998,387</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	3,998,387	5,000,000
<b>2766-A</b>				
<b>LO17003369</b>	<b>Construction of Metalled Road from Mouza Batian Wala to Bagar (New Sedta Old Said) (Length=6 KM) District Khanewal</b>	<u>1,000,000</u>	<u>992,249</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	992,249	2,000,000
<b>2767-A</b>				
<b>LO17003372</b>	<b>Comprehensive Repair of Jahania - Budhla Road (Length=18 KM) District Khanewal</b>	<u>4,000,000</u>	<u>5,599,091</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	5,599,091	5,000,000
<b>2768-A</b>				
<b>LO17003373</b>	<b>Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal</b>	<u>4,000,000</u>	<u>21,999,284</u>	<u>5,000,000</u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	4,000,000	21,999,284	5,000,000
<b>2769-A</b>				
<b>LO17003665</b>	<b>Missing Link from Sajawal Wala to Kot Rab Nawaz, Chak Sher Khan (Length=4 KM) District Khanewal</b>	<u><b>1,000,000</b></u>	<u><b>3,200,025</b></u>	<u><b>14,847,000</b></u>
A12102	Other highways/roads	1,000,000	3,200,025	14,847,000
<b>2770-A</b>				
<b>LO17003666</b>	<b>Construction of Metalled Road Flood Bund Chowki Mohan to Muhammad Pur Nashaib (Length=4 KM) District Khanewal</b>	<u><b>11,983,000</b></u>	<u><b>10,299,591</b></u>	<u><b>1,683,000</b></u>
A12102	Other highways/roads	11,983,000	10,299,591	1,683,000
<b>2771-A</b>				
<b>LO17003667</b>	<b>Widening / Improvement of Adda Fazil Shah via Chowki Hiraj Hospital to Sardar Pur (Length=3 KM) District Khanewal</b>	<u><b>10,412,000</b></u>	<u><b>267,255</b></u>	<u><b>14,102,000</b></u>
A12102	Other highways/roads	10,412,000	267,255	14,102,000
<b>2772-A</b>				
<b>LO17003331</b>	<b>Construction of New Metal Road from Karam Pur Road to Chak Ghogha Joya Wala via Basti Nazir Sampla. Basti Siddique Bhatti Wala (Length=2 KM) District Vehari</b>	<u><b>4,249,000</b></u>	<u><b>1,928,000</b></u>	<u><b>2,321,000</b></u>
A12102	Other highways/roads	4,249,000	1,928,000	2,321,000
<b>2773-A</b>				
<b>LO17003334</b>	<b>Special Repair of Road from Jhal Sial Road to Ratta Tibba Road via Chak No.573/EB, 571/EB, 569/EB, 565/EB (Length=5.00 KM) in District Vehari</b>	<u><b>11,574,000</b></u>	<u><b>7,916,000</b></u>	<u><b>3,658,000</b></u>
A12102	Other highways/roads	11,574,000	7,916,000	3,658,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2774-A</b>				
<b>LO17003344</b>	<b>Construction of Metalled Road Chak No.125/WB (Length= 05 KM) District Vehari</b>	<u><b>1,000,000</b></u>	<u><b>1,389,000</b></u>	<u><b>17,002,000</b></u>
A12102	Other highways/roads	1,000,000	1,389,000	17,002,000
<b>2775-A</b>				
<b>LO17003348</b>	<b>Construction of Metalled Road 50/WB (Length= 10 KM) District Vehari</b>	<u><b>3,000,000</b></u>	<u><b>5,172,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	3,000,000	5,172,000	4,000,000
<b>2776-A</b>				
<b>LO17003417</b>	<b>Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur</b>	<u><b>9,000,000</b></u>	<u><b>19,000,298</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	9,000,000	19,000,298	5,000,000
<b>2777-A</b>				
<b>LO17003396</b>	<b>Construction of Road from Chak No. 497/EB to Chak No. 421/EB (Length= 2.50 KM) District Vehari</b>	<u><b>14,206,000</b></u>	<u><b>8,180,000</b></u>	<u><b>6,026,000</b></u>
A12102	Other highways/roads	14,206,000	8,180,000	6,026,000
<b>2778-A</b>				
<b>LO17003398</b>	<b>Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari</b>	<u><b>7,000,000</b></u>	<u><b>6,999,996</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	7,000,000	6,999,996	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2779-A</b>				
<b>LO17003399</b>	<b>Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari</b>	<u>2,000,000</u>	<u>3,050,203</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	3,050,203	4,000,000
<b>2780-A</b>				
<b>LO17003401</b>	<b>New Road from Adda Kusmsar to Karampur Road via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari</b>	<u>9,000,000</u>	<u>13,973,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	9,000,000	13,973,000	5,000,000
<b>2781-A</b>				
<b>LO17003402</b>	<b>Construction of M/R from Laldeh Minor to Budh Ghulam via Ahmad Abad (Length=2.5 KM) District Vehari</b>	<u>11,250,000</u>	<u>9,750,000</u>	<u>2,034,000</u>
A12102	Other highways/roads	11,250,000	9,750,000	2,034,000
<b>2782-A</b>				
<b>LO17003403</b>	<b>Construction of M/R 567/EB to 23/WB, via 31/WB via 19/WB (Length=4 KM) District Vehari</b>	<u>1,000,000</u>	<u>5,000,000</u>	<u>12,727,000</u>
A12102	Other highways/roads	1,000,000	5,000,000	12,727,000
<b>2783-A</b>				
<b>LO17003405</b>	<b>Construction of M/R Kachi Pakki Road to Basti Waseran via Derbar Qaber Buksh (Length=2.5 KM) District Vehari</b>	<u>5,000,000</u>	<u>1,768,000</u>	<u>3,232,000</u>
A12102	Other highways/roads	5,000,000	1,768,000	3,232,000
<b>2784-A</b>				
<b>LO17003406</b>	<b>Widening / Improvement Chowk Tibba Duniyapur Road to District Boundary (Vehari). District Vehari</b>	<u>4,000,000</u>	<u>69,597,681</u>	<u>12,902,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	4,000,000	69,597,681	12,902,000
<b>2785-A</b>				
<b>LO17003407</b>	<b>Construction of Widening / Improvement of Road &amp; Construction of Drainage Chak No.225/EB District Vehari</b>	<b><u>6,409,000</u></b>	<b><u>3,671,000</u></b>	<b><u>2,738,000</u></b>
A12102	Other highways/roads	6,409,000	3,671,000	2,738,000
<b>2786-A</b>				
<b>LO17003412</b>	<b>Construction of Metalled Road from Chak No.445/EB to Chak No.447/EB (Length=2 KM) District Vehari</b>	<b><u>8,418,000</u></b>	<b><u>1,831,000</u></b>	<b><u>6,587,000</u></b>
A12102	Other highways/roads	8,418,000	1,831,000	6,587,000
<b>2787-A</b>				
<b>LO17002761</b>	<b>Construction of metalled road from Khanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. Abdul Sattar, Basti Khalilani, Basti Nai Wala and Basti Langrana,</b>	<b><u>2,000,000</u></b>	<b><u>16,743,000</u></b>	<b><u>4,000,000</u></b>
A12102	Other highways/roads	2,000,000	16,743,000	4,000,000
<b>2788-A</b>				
<b>LO17002859</b>	<b>Construction of Metalled Road Missing Portion Shada Lund To Zinda Peer Length 6.2 KM U/C Ahmadani DG Khan</b>	<b><u>1,000,000</u></b>	<b><u>9,560,000</u></b>	<b><u>16,519,000</u></b>
A12102	Other highways/roads	1,000,000	9,560,000	16,519,000
<b>2789-A</b>				
<b>LO17002860</b>	<b>Construction of Metalled Road From Police Choki Bait Swai To Jhoke Sardar Nawaz Khan Length 8 KM U/C Ranjha DG Khan</b>	<b><u>1,000,000</u></b>	<b><u>9,500,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads	1,000,000	9,500,000	2,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2790-A</b>				
<b>LO17002861</b>	<b>Construction of Metalled Road from Basti Ghulam Haider Ghadi To Basti Gormani,Basti Almani,Basti sekhani etc Length 5 KM U/C Peer Adil DG Khan</b>	<b><u>18,000,000</u></b>	<b><u>7,215,364</u></b>	<b><u>12,785,000</u></b>
A12102	Other highways/roads	18,000,000	7,215,364	12,785,000
<b>2791-A</b>				
<b>LO17002862</b>	<b>Construction of Metalled Road From Police Choki Marhata To Basti Hussain Namardi etc Length 7.5 KM U/C Marhata DG Khan</b>	<b><u>2,000,000</u></b>	<b><u>14,581,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads	2,000,000	14,581,000	2,000,000
<b>2792-A</b>				
<b>LO17002869</b>	<b>New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM)</b>	<b><u>17,000,000</u></b>	<b><u>41,184,622</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	17,000,000	41,184,622	10,000,000
<b>2793-A</b>				
<b>LO17003392</b>	<b>Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur</b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	6,000,000	6,000,000	10,000,000
<b>2794-A</b>				
<b>LO17003566</b>	<b>Construction of Metalled Road from Basti Wajan to Basti Gangy Wali Via Basti Butch U/C Lakhani Length=7.00Km District DG Khan</b>	<b><u>1,000,000</u></b>	<b><u>8,325,000</u></b>	<b><u>15,354,000</u></b>
A12102	Other highways/roads	1,000,000	8,325,000	15,354,000
<b>2795-A</b>				
<b>LO17003567</b>	<b>Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan</b>	<b><u>2,000,000</u></b>	<b><u>12,457,791</u></b>	<b><u>3,000,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	2,000,000	12,457,791	3,000,000
<b>2796-A</b>				
<b>LO17003568</b>	<b>Construction of metalled from Patti wala to Basti Azeem Length = 15.00 Km District DG Khan</b>	<u>4,000,000</u>	<u>26,999,007</u>	<u>10,000,000</u>
A12102	Other highways/roads	4,000,000	26,999,007	10,000,000
<b>2797-A</b>				
<b>LO17003569</b>	<b>Construction of Metalled Road from Head Gujani to Pull Mundi Wali District DG Khan (Length=10 KM)</b>	<u>2,000,000</u>	<u>19,469,802</u>	<u>15,693,000</u>
A12102	Other highways/roads	2,000,000	19,469,802	15,693,000
<b>2798-A</b>				
<b>LO17003571</b>	<b>Widening / Improvement of Road from Thana civil Line to Imam Bargha Rizvia District DG Khan</b>	<u>1,000,000</u>		<u>3,000,000</u>
A12102	Other highways/roads	1,000,000		3,000,000
<b>2799-A</b>				
<b>LO17003574</b>	<b>Construction of metalled road from Yaroo to Naow Abad Length = 12.00 Km District DG Khan</b>	<u>3,000,000</u>	<u>26,159,485</u>	<u>4,000,000</u>
A12102	Other highways/roads	3,000,000	26,159,485	4,000,000
<b>2800-A</b>				
<b>LO17003575</b>	<b>Construction of metalled from Kot Mubarak to Darri Peer Adil Length = 8.00 KM District DG Khan</b>	<u>1,000,000</u>	<u>8,382,915</u>	<u>10,804,000</u>
A12102	Other highways/roads	1,000,000	8,382,915	10,804,000
<b>2801-A</b>				
<b>LO17003577</b>	<b>Construction of metalled from Retra to Jhoke Bodo Length = 30.00 Km District DG Khan</b>	<u>7,000,000</u>	<u>42,996,202</u>	<u>10,000,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	7,000,000	42,996,202	10,000,000
<b>2802-A</b>				
<b>LO17003578</b>	<b>Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan</b>	<b><u>6,000,000</u></b>	<b><u>29,000,000</u></b>	<b><u>9,000,000</u></b>
A12102	Other highways/roads	6,000,000	29,000,000	9,000,000
<b>2803-A</b>				
<b>LO17003579</b>	<b>Construction of Metalled Road from Mana Check Post to Khanpur via Basti Fouja (Length=6 KM) District DG Khan</b>	<b><u>1,000,000</u></b>	<b><u>10,142,831</u></b>	<b><u>11,448,000</u></b>
A12102	Other highways/roads	1,000,000	10,142,831	11,448,000
<b>2804-A</b>				
<b>LO17003582</b>	<b>Construction of Metalled Road from Basti Khida Bux Khosa to Samina Chowk via Ameen Town, Chah Fateh Khan Wala (Length=8 KM) District DG Khan</b>	<b><u>2,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>23,074,000</u></b>
A12102	Other highways/roads	2,000,000	12,000,000	23,074,000
<b>2805-A</b>				
<b>LO17003597</b>	<b>W/I of M/R from sindh gabool to basti arien bait sountra road via basti lashari basti danger bait arien. District Rajanpur</b>	<b><u>1,000,000</u></b>	<b><u>13,566,000</u></b>	<b><u>3,000,000</u></b>
A12102	Other highways/roads	1,000,000	13,566,000	3,000,000
<b>2806-A</b>				
<b>LO17004419</b>	<b>Construction of metalled road from Adda farid to Hasranin Chowk UC Kot Jaano Tehsil Jampur in District Rajanpur (Length=3KM)</b>	<b><u>2,000,000</u></b>	<b><u>11,986,000</u></b>	<b><u>3,000,000</u></b>
A12102	Other highways/roads	2,000,000	11,986,000	3,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2807-A</b>				
<b>LO17003584</b>	<b>Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur</b>	<u><b>14,000,000</b></u>	<u><b>62,906,000</b></u>	<u><b>15,000,000</b></u>
A12102	Other highways/roads	14,000,000	62,906,000	15,000,000
<b>2808-A</b>				
<b>LO17003586</b>	<b>Construction of Pile Foundation Bridge at Tapr Wah Indus River Greek U/C Rojhan Sharqi (Length=400 Rft) Disrict Rajan Pur</b>	<u><b>1,000,000</b></u>	<u><b>15,308,000</b></u>	<u><b>1,744,000</b></u>
A12102	Other highways/roads	1,000,000	15,308,000	1,744,000
<b>2809-A</b>				
<b>LO17003587</b>	<b>Construction of Pile Foundation Bridge Miran Pur Road (Length-2x200) 400 Rft. Disrict Rajan Pur</b>	<u><b>2,000,000</b></u>	<u><b>39,843,000</b></u>	<u><b>5,933,000</b></u>
A12102	Other highways/roads	2,000,000	39,843,000	5,933,000
<b>2810-A</b>				
<b>LO17003588</b>	<b>Construction of Pile Foundation Bridge at Mulana Abdullah Wahab (Length-490 Rft) Disrict Rajan Pur</b>	<u><b>2,000,000</b></u>	<u><b>36,620,000</b></u>	<u><b>4,816,000</b></u>
A12102	Other highways/roads	2,000,000	36,620,000	4,816,000
<b>2811-A</b>				
<b>LO17003590</b>	<b>Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur</b>	<u><b>6,000,000</b></u>	<u><b>36,388,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	6,000,000	36,388,000	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2812-A</b>				
<b>LO17003591</b>	<b>Construction of M/R Basti Muhammad Pur Hanbi to Tibbi Lundan via Mud Rindan (Phase-II) District Rajan Pur</b>	<u><b>3,000,000</b></u>	<u><b>21,104,000</b></u>	<u><b>28,932,000</b></u>
A12102	Other highways/roads	3,000,000	21,104,000	28,932,000
<b>2813-A</b>				
<b>LO17003592</b>	<b>Widening / improvement of Road from Rangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya, Lailpur District Rajanpur</b>	<u><b>1,000,000</b></u>	<u><b>12,319,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	12,319,000	2,000,000
<b>2814-A</b>				
<b>LO17003594</b>	<b>Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur</b>	<u><b>3,000,000</b></u>	<u><b>19,788,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	19,788,000	5,000,000
<b>2815-A</b>				
<b>LO17003595</b>	<b>W/I and dulization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur</b>	<u><b>4,000,000</b></u>	<u><b>22,656,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	4,000,000	22,656,000	20,000,000
<b>2816-A</b>				
<b>LO17003515</b>	<b>Construction of Metalled Road Ali Pur Jatoi Road to Fateh Pur Minor Mouza Jajmal District Muzaffargarh</b>	<u><b>14,145,000</b></u>	<u><b>14,144,027</b></u>	<u><b>2,001,000</b></u>
A12102	Other highways/roads	14,145,000	14,144,027	2,001,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2817-A</b>				
<b>LO1800233</b>	<b>REPAIR OF METALLED ROAD MOUZA KOT DADAN TO UMAR PUR (LENGTH=6 KM) DISTRICT MUZAFFARGARH</b>	<u>2,000,000</u>	<u>1,996,284</u>	<u>13,500,000</u>
A12102	Other highways/roads	2,000,000	1,996,284	13,500,000
<b>2818-A</b>				
<b>LO17003603</b>	<b>Construction of Metalled Road from Jhggi Wala Road to Basti Gopang District Muzaffargarh</b>	<u>15,750,000</u>	<u>11,150,000</u>	<u>6,591,000</u>
A12102	Other highways/roads	15,750,000	11,150,000	6,591,000
<b>2819-A</b>				
<b>LO17003604</b>	<b>Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang &amp; Basti Qubai Length= 4Km District Muzaffargarh</b>	<u>1,000,000</u>	<u>999,975</u>	<u>16,499,000</u>
A12102	Other highways/roads	1,000,000	999,975	16,499,000
<b>2820-A</b>				
<b>LO17003605</b>	<b>Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15</b>	<u>4,000,000</u>	<u>3,991,250</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	3,991,250	5,000,000
<b>2821-A</b>				
<b>LO17003606</b>	<b>Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar,</b>	<u>2,000,000</u>	<u>1,999,200</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,999,200	4,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2822-A</b>				
<b>LO17003607</b>	<b>construction and repair of metalled road from Basti Qazi via दौरا وادھو to dewala road in dist. Muzaffargarh</b>	<u><b>2,000,000</b></u>	<u><b>1,999,550</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,999,550	3,000,000
<b>2823-A</b>				
<b>LO17003609</b>	<b>Rehabilitation of Metalled Road of Bait Jhabail</b>	<u><b>1,000,000</b></u>	<u><b>8,335,196</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	8,335,196	2,000,000
<b>2824-A</b>				
<b>LO17003613</b>	<b>Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads	4,000,000	4,000,000	8,000,000
<b>2825-A</b>				
<b>LO17003614</b>	<b>Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh</b>	<u><b>4,000,000</b></u>	<u><b>6,294,560</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	6,294,560	5,000,000
<b>2826-A</b>				
<b>LO17003615</b>	<b>Repair / Construction of Metalled Road from Pir Jaggi More to Noor Shah Talai and Ghallu More (Length=20 KM) District Muzaffargarh</b>	<u><b>2,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	15,000,000	3,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2827-A</b>				
LO17004116	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh	<u>7,000,000</u>	<u>7,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,000,000	7,000,000	5,000,000
<b>2828-A</b>				
LO17003496	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh	<u>3,000,000</u>	<u>2,999,474</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	2,999,474	5,000,000
<b>2829-A</b>				
LO17003497	Rehabilitation of M/Road from Doaba Railway Phatak to Ashiq Chowk Ranjhan Chowk to Doaba, Doaba to Ahmad Khan Basti to Taliri Canal Usman Wala Length = 7Km District	<u>1,000,000</u>	<u>994,918</u>	<u>10,000,000</u>
A12102	Other highways/roads	1,000,000	994,918	10,000,000
<b>2830-A</b>				
LO17003498	Rehabilitation of M/Road from Multan Road Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh	<u>2,000,000</u>	<u>1,995,750</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	1,995,750	3,000,000
<b>2831-A</b>				
LO17003499	Construction of M/Road from East Side Ganesh Wah Canal Chungi No.9 to District Hospital Length = 4 Km District Muzaffargarh	<u>1,000,000</u>	<u>998,971</u>	<u>16,728,000</u>
A12102	Other highways/roads	1,000,000	998,971	16,728,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2832-A</b>				
<b>LO17003500</b>	<b>Rehabilitation of M/Road from Old Chungi No.2 to Zafar Colony to Faisal Stadium D.G.Khan Road Length = 5Km District Muzaffargarh</b>	<u><b>1,000,000</b></u>	<u><b>990,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	1,000,000	990,000	10,000,000
<b>2833-A</b>				
<b>LO17003501</b>	<b>Rehabilitation of M/Road from Qanwan Chowk to Railway Station to Railway Phatak to Parathy Shah Darbar District Muzaffargarh</b>	<u><b>1,000,000</b></u>	<u><b>998,500</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	1,000,000	998,500	10,000,000
<b>2834-A</b>				
<b>LO17003502</b>	<b>Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti</b>	<u><b>2,000,000</b></u>	<u><b>1,998,938</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,998,938	3,000,000
<b>2835-A</b>				
<b>LO17003503</b>	<b>Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood</b>	<u><b>3,000,000</b></u>	<u><b>2,997,992</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	2,997,992	5,000,000
<b>2836-A</b>				
<b>LO17003504</b>	<b>Construction of Metalled Road from Mouza Chak Chachra Nehar Taleri to Mouza Baili Janoobi (Length= 7 KM) District Muzaffargarh</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	2,000,000	4,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2837-A</b>				
<b>LO17003505</b>	<b>Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh</b>	<u><b>2,000,000</b></u>	<u><b>10,442,356</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	10,442,356	4,000,000
<b>2838-A</b>				
<b>LO18000248</b>	<b>REPAIR OF METALLED ROAD MOUZA PANGRIAN MANGOWALA ROAD TO DALEEL WALA MOUZA MUBARAK PUR (LENGTH=7 KM) DISTRICT MUZAFFARGARH</b>	<u><b>2,000,000</b></u>	<u><b>1,999,615</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,999,615	3,000,000
<b>2839-A</b>				
<b>LO17003507</b>	<b>Repair of Metalled Road Gull Wala Mouza Mond to Mouza Gajju Wain (Length=5 KM) District Muzaffargarh</b>	<u><b>15,931,000</b></u>	<u><b>1,831,000</b></u>	<u><b>16,100,000</b></u>
A12102	Other highways/roads	15,931,000	1,831,000	16,100,000
<b>2840-A</b>				
<b>LO17003508</b>	<b>Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh</b>	<u><b>3,000,000</b></u>	<u><b>5,192,250</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	3,000,000	5,192,250	6,000,000
<b>2841-A</b>				
<b>LO17003538</b>	<b>Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh</b>	<u><b>3,000,000</b></u>	<u><b>12,498,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	12,498,000	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2842-A</b>				
<b>LO17003554</b>	<b>Construction of Metalled Road Basti Charh to Bait Bakhri (length=2 KM) District Muzaffargarh</b>	<u><b>4,014,000</b></u>	<u><b>4,014,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	4,014,000	4,014,000	2,000,000
<b>2843-A</b>				
<b>LO17003673</b>	<b>Const: of M/R from Sultan Pur road to Gabbar Arain Road via Basti Sial Length 05 KM District Muzaffargarh</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	3,000,000
<b>2844-A</b>				
<b>LO17003674</b>	<b>Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh</b>	<u><b>1,000,000</b></u>	<u><b>999,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	999,000	2,000,000
<b>2845-A</b>				
<b>LO17002889</b>	<b>Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah</b>	<u><b>4,000,000</b></u>	<u><b>3,944,026</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,944,026	5,000,000
<b>2846-A</b>				
<b>LO17002890</b>	<b>Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah</b>	<u><b>2,000,000</b></u>	<u><b>1,999,725</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	1,999,725	3,000,000

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**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2847-A				
LO17003678	Const. of M/Road from 86/ML to 95/ML via 76/TDA, 91/ML and M/Road Farooq Minor Fateh Pur to Chak No. 93/ML via 223/TDA, 223-A/TDA, 227-B/TDA Part-II (Length 13 KM) District	<u>3,000,000</u>	<u>10,843,703</u>	<u>5,885,000</u>
A12102	Other highways/roads	3,000,000	10,843,703	5,885,000
2848-A				
LO17003679	construction of M/R from chak no. 152/TDA to Bahadar Gamon schol (L=38KM) District Layyah	<u>16,000,000</u>	<u>35,949,359</u>	<u>8,000,000</u>
A12102	Other highways/roads	16,000,000	35,949,359	8,000,000
2849-A				
LO17004402	Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah	<u>3,000,000</u>	<u>2,999,850</u>	<u>7,000,000</u>
A12102	Other highways/roads	3,000,000	2,999,850	7,000,000
2850-A				
LO17004403	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah	<u>2,000,000</u>	<u>1,409,132</u>	<u>5,000,000</u>
A12102	Other highways/roads	2,000,000	1,409,132	5,000,000
2851-A				
LO17004404	Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah	<u>3,000,000</u>	<u>18,184,774</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,000,000	18,184,774	5,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2852-A</b>				
<b>LO17002870</b>	<b>Construction of Metalled Road from Basti Ali Malik road to Bargal Basti Pipli Rajan District Bahawalpur</b>	<u><b>1,000,000</b></u>	<u><b>3,718,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	3,718,000	2,000,000
<b>2853-A</b>				
<b>LO17002874</b>	<b>Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur</b>	<u><b>3,000,000</b></u>	<u><b>18,239,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	18,239,000	5,000,000
<b>2854-A</b>				
<b>LO17003694</b>	<b>Construction of Road from Adda Mehmood Shaheed to Basti Faqeer Shah way of Ayub Arbi Nambardar Length=4KM District Bahawalpur</b>	<u><b>7,683,000</b></u>	<u><b>6,421,422</b></u>	<u><b>2,500,000</b></u>
A12102	Other highways/roads	7,683,000	6,421,422	2,500,000
<b>2855-A</b>				
<b>LO17004103</b>	<b>Construction of M/Road Tubwell Usmani to Basti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur</b>	<u><b>1,000,000</b></u>	<u><b>1,630,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,630,000	3,000,000
<b>2856-A</b>				
<b>LO17004104</b>	<b>Construction of M/Road from Basti Khaji Wali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali ,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	2,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2857-A</b>				
<b>LO17004105</b>	<b>Construction of M/Road Basti Usmani to Basti Sofia to Basti Shakir Khan to Ramze Khan Khoo (Govt. Boys School) Tehsil Khairpur Tamewali District Bahawalpur (L= 8.80 km)</b>	<u><b>2,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	11,000,000	4,000,000
<b>2858-A</b>				
<b>LO17004112</b>	<b>Construction of M/Road Chowk Bhatta road to Mouza Tibbi Dhakwan (L=5.00 KM) District Bahawalpur</b>	<u><b>1,000,000</b></u>	<u><b>9,473,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	9,473,000	3,000,000
<b>2859-A</b>				
<b>LO17004114</b>	<b>Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur</b>	<u><b>3,000,000</b></u>	<u><b>2,999,606</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	2,999,606	5,000,000
<b>2860-A</b>				
<b>LO17004115</b>	<b>Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km)</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000	5,000,000	5,000,000
<b>2861-A</b>				
<b>LO17004117</b>	<b>W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km)</b>	<u><b>8,000,000</b></u>	<u><b>33,499,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	8,000,000	33,499,000	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2862-A</b>				
<b>LO17004120</b>	<b>Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur in NA-185</b>	<u><b>14,000,000</b></u>	<u><b>14,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	14,000,000	14,000,000	5,000,000
<b>2863-A</b>				
<b>LO17004121</b>	<b>Construction of M/Road from Tub well Ahamad Din Bhatti to Basti Nazeer Malang Mouza Noorpur UC-Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (L=5.00 km)</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	2,000,000	3,000,000
<b>2864-A</b>				
<b>LO17004122</b>	<b>Construction of M/Road Shaikh Wahan Railway station to Kacha Railwaystation Qaimpur Tehsil Khairpur Tamewali District Bahawalpur (L=4.00 km)</b>	<u><b>11,940,000</b></u>	<u><b>2,880,923</b></u>	<u><b>11,059,000</b></u>
A12102	Other highways/roads	11,940,000	2,880,923	11,059,000
<b>2865-A</b>				
<b>LO17004123</b>	<b>Construction of M/Road Basti Kale Khan Dadpotra to Sardar pur Basti Chak Ikram Tehsil Khairpur Tamewali District Bahawalpur (L= 5.00 km)</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	2,000,000
<b>2866-A</b>				
<b>LO17004124</b>	<b>Construction of M/Road Primary School Lapwala Tubwell Malik Faiz Lothar Bonga Ramzan UC-Gadan Tehsil Khairpur Tamewali District Bahawalpur (L= 4.00 km)</b>	<u><b>1,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>2,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	1,000,000	3,000,000	2,000,000
<b>2867-A</b>				
<b>LO17004126</b>	<b>Construction of M/Road Gahi Behram to Mouza Jhaido Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km)</b>	<u>2,000,000</u>	<u>7,500,000</u>	<u>22,000,000</u>
A12102	Other highways/roads	2,000,000	7,500,000	22,000,000
<b>2868-A</b>				
<b>LO17004127</b>	<b>Construction of M/Road Pull Phatean Wala to Dargham Chowk Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km)</b>	<u>1,000,000</u>	<u>7,146,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	1,000,000	7,146,000	10,000,000
<b>2869-A</b>				
<b>LO17004129</b>	<b>Construction of M/Road Basti Hafiza Abbad to Chah Kari Wala, Mouza Talhar Tehsil Hasilpur District Bahawalpur (L= 5.00 km)</b>	<u>1,000,000</u>	<u>975,651</u>	<u>3,000,000</u>
A12102	Other highways/roads	1,000,000	975,651	3,000,000
<b>2870-A</b>				
<b>LO17004133</b>	<b>Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km)</b>	<u>2,000,000</u>	<u>5,500,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	5,500,000	4,000,000
<b>2871-A</b>				
<b>LO17004134</b>	<b>Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur</b>	<u>4,000,000</u>	<u>15,974,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	4,000,000	15,974,000	8,000,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2872-A</b>				
<b>LO17004136</b>	<b>W/I metal Road from 13 Soling towards N-5 Khanqah Sharif (Length10Km) District Bahawalpur</b>	<u><b>6,000,000</b></u>	<u><b>85,429</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	6,000,000	85,429	5,000,000
<b>2873-A</b>				
<b>LO17004137</b>	<b>Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur</b>	<u><b>4,000,000</b></u>	<u><b>19,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	4,000,000	19,000,000	5,000,000
<b>2874-A</b>				
<b>LO17003668</b>	<b>Construction of metalled road from Uch Sharif road basti rid tanki stop to hatti anwar wali khurrampur and to ghauri chowk (L=5.00 km) District Bahawalpur</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	3,000,000
<b>2875-A</b>				
<b>LO17003669</b>	<b>Construction of M/Road from Uch Sharif Road toSultan va Minor, left side Bridge kandi wala to Mohana Mori to Bhawal Canal kulabTehsil Ahmadpur East Dist. Bahawalpur (L=7.00km)</b>	<u><b>1,000,000</b></u>		<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000		3,000,000
<b>2876-A</b>				
<b>LO17003670</b>	<b>Construction of M/Road from UC-Sukhail Basti Muhammad Amin Siyal, Basti Aslam Bohar, Basti Allah Ditta Blouch Chachran Sukhail Tehsil Ahmadpur East Dist. Bahawalpur (L=5.00km)</b>	<u><b>1,000,000</b></u>	<u><b>250,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	1,000,000	250,000	3,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2877-A</b>				
LO17003612	Construction of Road at Chak No.133/M in PP-282 (Length=5 KM)	<u>2,000,000</u>	<u>31,198,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	2,000,000	31,198,000	2,000,000
<b>2878-A</b>				
LO17004140	Construction of Metalled Roads Gulaab Ali Road to Rorah Singh Road, College Road to Basti Lakhana, Basti Allah Waras to Jaalwala road, Hussain Abad to Nakba via syed pura,	<u>2,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	2,000,000		5,000,000
<b>2879-A</b>				
LO17004142	Construction of metalled road from Shahi Bhoota Chowk to Laleka via Basti Ameen Khan Chakoka, Mouza Chakoka, Khair Shah, Basti Khalid Mehmood Chakoka Advocate, Bonga Alam	<u>2,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	2,000,000		5,000,000
<b>2880-A</b>				
LO17004143	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar	<u>3,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	3,000,000		5,000,000
<b>2881-A</b>				
LO17004144	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar	<u>16,000,000</u>	<u>15,976,983</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	15,976,983	10,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2882-A</b>				
<b>LO17004145</b>	<b>New metalled Road Dhani Meroka to Talli Wala (Length=10 KM) Width 12 Rft in NA-189 District Bahawalnagar</b>	<u><b>2,000,000</b></u>	<u><b>5,596,000</b></u>	<u><b>4,000,000</b></u>
A12102	Other highways/roads	2,000,000	5,596,000	4,000,000
<b>2883-A</b>				
<b>LO17004148</b>	<b>Widening and Improvement of Mattled Road from Haroonabad To Head 7-R Tehsil Haroonabad District Bahawalnagar .</b>	<u><b>4,000,000</b></u>	<u><b>3,971,110</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	4,000,000	3,971,110	7,000,000
<b>2884-A</b>				
<b>LO17004149</b>	<b>Widening and Improvement of Mattled Road from 190/7-R to 196/HB via 204/9-R More Tehsil Fortabbas District Bahawalnagar</b>	<u><b>4,016,000</b></u>	<u><b>5,095,000</b></u>	<u><b>900,000</b></u>
A12102	Other highways/roads	4,016,000	5,095,000	900,000
<b>2885-A</b>				
<b>LO17004159</b>	<b>Widening and Improvement of Mattled Road From Haroonabad Fortabbas Road 121/6-R Phathak to Chak No.146/6-R More Tehsil Haroonabad District Bahawalnagar</b>	<u><b>2,000,000</b></u>	<u><b>498,850</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads	2,000,000	498,850	3,000,000
<b>2886-A</b>				
<b>LO17002876</b>	<b>Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan &amp; Vichani (Length=10.90 KM) PP-294, District Rahim</b>	<u><b>3,000,000</b></u>	<u><b>13,324,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000	13,324,000	5,000,000

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2887-A</b>				
<b>LO17002866</b>	<b>Construction of Metalled Road Basti Soey Ahna to Makhan Bella city Via Head Makhan Bella</b>	<u><b>1,276,000</b></u>	<u><b>9,308,600</b></u>	<u><b>3,680,000</b></u>
A12102	Other highways/roads	1,276,000	9,308,600	3,680,000
<b>2888-A</b>				
<b>LO17003424</b>	<b>Construction of Road Bypass to Basti Qazi Ghulam Rasool Khanpur (1.25 KM) District Rahim yar Khan</b>	<u><b>5,250,000</b></u>	<u><b>4,878,000</b></u>	<u><b>372,000</b></u>
A12102	Other highways/roads	5,250,000	4,878,000	372,000
<b>2889-A</b>				
<b>LO17003426</b>	<b>Tuff Tile/PCC &amp; Roads for City Khanpur District Rahim yar Khan</b>	<u><b>3,000,000</b></u>		<u><b>5,000,000</b></u>
A12102	Other highways/roads	3,000,000		5,000,000
<b>2890-A</b>				
<b>LO17003427</b>	<b>Widening / Improvement of Link Road from Pull Darri Sanghi to Chak No.105/P, Jaffar Abbad, R.Y. Khan</b>	<u><b>14,137,000</b></u>	<u><b>8,929,470</b></u>	<u><b>5,208,000</b></u>
A12102	Other highways/roads	14,137,000	8,929,470	5,208,000
<b>2891-A</b>				
<b>LO17003478</b>	<b>Construction of Metalled Road from Manak Wali to RYK Branch via Basti Abbasi, Basti Niaz Chachar, Basti Shahid Korai, Basti Ghulam Shabbir Shah Mouza Jalal Pur Length:3.50 KM</b>	<u><b>1,000,000</b></u>	<u><b>12,710,908</b></u>	<u><b>8,684,000</b></u>
A12102	Other highways/roads	1,000,000	12,710,908	8,684,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2892-A</b>				
<b>LO17003479</b>	<b>Construction of Metalled Road from Basti Hameed Kallar to Puran Road via Basti Taj Arrain Mouza Kallar Wali Length:2.00 KM District Rahim Yar Khan</b>	<b><u>1,000,000</u></b>	<b><u>1,094,046</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	1,000,000	1,094,046	1,000,000
<b>2893-A</b>				
<b>LO17003483</b>	<b>Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P &amp; 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, Distric</b>	<b><u>3,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	3,000,000	11,000,000	5,000,000
<b>2894-A</b>				
<b>LO17003484</b>	<b>Construction of Metalled Road from head Jue Sheer Road Dera Ch. Ghulam Rasool to Basti Islamabad Chak No.109/P Via Chak No.108/P Farm Length:3.75 KM, District Rahim Yar Khan</b>	<b><u>13,351,000</u></b>	<b><u>10,958,000</u></b>	<b><u>4,393,000</u></b>
A12102	Other highways/roads	13,351,000	10,958,000	4,393,000
<b>2895-A</b>				
<b>LO17003485</b>	<b>Construction of Metalled Road Bhooran Sheed Road Chak 84/P to Mud Gamman Road along Saim Nala Length:1.60 KM, District Rahim Yar Khan</b>	<b><u>4,321,000</u></b>	<b><u>4,084,694</u></b>	<b><u>736,000</u></b>
A12102	Other highways/roads	4,321,000	4,084,694	736,000
<b>2896-A</b>				
<b>LO17003486</b>	<b>Construction of Metalled Road Manthar Road Tibba Chak 123/P to Dera Ch. Aziz Via Basti Pattfian Length: 1.00 KM, District Rahim Yar Khan</b>	<b><u>5,191,000</u></b>	<b><u>4,844,607</u></b>	<b><u>846,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	5,191,000	4,844,607	846,000
<b>2897-A</b>				
<b>LO17003487</b>	<b>Rehabilitation of Metalled Road from Pull Chak No.115/P to More Chak No.133/P via Chak No.115/P, Chak o.114/P Length:8.00 KM District Rahim Yar Khan</b>	<u>1,000,000</u>	<u>14,000,000</u>	<u>13,754,000</u>
A12102	Other highways/roads	1,000,000	14,000,000	13,754,000
<b>2898-A</b>				
<b>LO17003490</b>	<b>Construction of Metalled Road Basti Warindan to Chak Tillu Road SDQ District Rahim Yar Khan</b>	<u>8,249,000</u>	<u>7,932,000</u>	<u>317,000</u>
A12102	Other highways/roads	8,249,000	7,932,000	317,000
<b>2899-A</b>				
<b>LO17003491</b>	<b>Construction of Metalled Road &amp; Water Supply Union Council Goth Jangoo SDQ District Rahim Yar Khan</b>	<u>6,751,000</u>	<u>5,165,000</u>	<u>1,586,000</u>
A12102	Other highways/roads	6,751,000	5,165,000	1,586,000
<b>2900-A</b>				
<b>LO17003492</b>	<b>Construction &amp; Rehabilitation &amp; Repair of Metalled Road City Sadiqabad District Rahim Yar Khan</b>	<u>1,000,000</u>	<u>5,996,030</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	5,996,030	2,000,000
<b>2901-A</b>				
<b>LO17003493</b>	<b>Construction &amp; Rehabilitation of Metalled Road manthar Road to Chak no.132/P via Chak No.152/P District Rahim Yar Khan</b>	<u>5,999,000</u>	<u>5,804,000</u>	<u>195,000</u>
A12102	Other highways/roads	5,999,000	5,804,000	195,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2902-A</b>				
LO17003494	Construction, Widening & Rehabilitation of Metalled Road Manthar Road to Sadar Police Station Road via Commerce College & Tibba Qadir Abad SDQ District Rahim Yar Khan	<u>9,001,000</u>	<u>8,249,646</u>	<u>1,252,000</u>
A12102	Other highways/roads	9,001,000	8,249,646	1,252,000
<b>2903-A</b>				
LO17003523	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan	<u>6,000,000</u>	<u>15,999,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	6,000,000	15,999,000	5,000,000
<b>2904-A</b>				
LO17003524	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan	<u>2,000,000</u>	<u>12,999,616</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	12,999,616	3,000,000
<b>2905-A</b>				
LO17003525	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan	<u>4,000,000</u>	<u>3,620,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	3,620,000	5,000,000
<b>2906-A</b>				
LO17003526	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan	<u>7,000,000</u>	<u>3,523</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,000,000	3,523	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2907-A</b>				
LO17003527	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass)	<u>9,000,000</u>	<u>3,768,448</u>	<u>5,000,000</u>
A12102	Other highways/roads	9,000,000	3,768,448	5,000,000
<b>2908-A</b>				
LO17003529	Construction of Metalled Road BastiAzeez ullah to Fazal abad Road Moazza kot Ghunya & Basti Raheem District Rahim Yar Khan District Rahim Yar Khan	<u>1,000,000</u>	<u>750,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	1,000,000	750,000	1,000,000
<b>2909-A</b>				
LO17003530	Construction of Metalled Road kotla Pathan to Basti Kotla Pathan to Basti Bhattian Sarki Via Jamal Khan Jatoi Moazza Murad va District Rahim Yar Khan	<u>999,000</u>	<u>599,400</u>	<u>999,000</u>
A12102	Other highways/roads	999,000	599,400	999,000
<b>2910-A</b>				
LO17003531	Construction of Metalled Road Basti Tanwari to Basti Jam Abdul Hameed Lar Via Deen Pour Minor Basti Joyia District Rahim Yar Khan	<u>6,001,000</u>	<u>5,649,021</u>	<u>552,000</u>
A12102	Other highways/roads	6,001,000	5,649,021	552,000
<b>2911-A</b>				
LO17003532	Construction of Metalled Road Lallo wala to Chak 114 NP District Rahim Yar Khan	<u>5,999,000</u>	<u>5,562,000</u>	<u>437,000</u>
A12102	Other highways/roads	5,999,000	5,562,000	437,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2912-A</b>				
LO17003534	Construction of Metalled Road haleemabad to pull turka moazza ghangla District Rahim Yar Khan	<u>6,140,000</u>	<u>4,325,000</u>	<u>1,815,000</u>
A12102	Other highways/roads	6,140,000	4,325,000	1,815,000
<b>2913-A</b>				
LO17003557	Construction of Metalled Road Nawazabad Garhi ikhtyar Khan Road to Malik Sardar District Rahim Yar Khan	<u>501,000</u>	<u>102,745</u>	<u>598,000</u>
A12102	Other highways/roads	501,000	102,745	598,000
<b>2914-A</b>				
LO17003558	Construction of Metalled Road Pull Kalka to Pull Sindhia Via 3L Ikhtyar District Rahim Yar Khan	<u>6,000,000</u>	<u>5,544,612</u>	<u>828,000</u>
A12102	Other highways/roads	6,000,000	5,544,612	828,000
<b>2915-A</b>				
LO17003559	Widening / Improvement of Metalled Road from Taranda Saway Khan to Mau Mubarak Road (Chowk Sareli) via Mori Abbasan Tehsil Rahim Yar Khan	<u>1,000,000</u>	<u>16,700,000</u>	<u>1,027,000</u>
A12102	Other highways/roads	1,000,000	16,700,000	1,027,000
<b>2916-A</b>				
LO17003560	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM	<u>12,000,000</u>	<u>20,499,351</u>	<u>5,000,000</u>
A12102	Other highways/roads	12,000,000	20,499,351	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2917-A				
LO17004160	Construction of metalled Road from Moya Yakhtiar Moha Basti Jam Shabir Yar (Length=3Km) District Rahim Yar Khan	<u>11,250,000</u>	<u>9,651,000</u>	<u>1,599,000</u>
A12102	Other highways/roads	11,250,000	9,651,000	1,599,000
2918-A				
LO17004161	Construction of Metalled Road from Bangla Kahiri to Chak 141-NP (Length=3Km) District Rahim Yar Khan	<u>11,503,000</u>	<u>10,327,004</u>	<u>1,560,000</u>
A12102	Other highways/roads	11,503,000	10,327,004	1,560,000
2919-A				
LO17004162	Construction of Metalled road from Chak-34 to Basti Dhup Sari (Length=2Km) District Rahim yar Khan	<u>6,001,000</u>	<u>4,722,543</u>	<u>2,131,000</u>
A12102	Other highways/roads	6,001,000	4,722,543	2,131,000
2920-A				
LO17004163	Construction of Talbani Road to Basti Haji Abdul Majeed via Ejaz Khan (Length=2Km) District Rahim yar Khan	<u>5,999,000</u>	<u>4,782,000</u>	<u>1,218,000</u>
A12102	Other highways/roads	5,999,000	4,782,000	1,218,000
2921-A				
LO17004165	Construction of metalled road from Talbani road to Basti Muhammad Afzal Sammeja UC Talbani (Length=1KM) District Rahim yar Khan	<u>4,500,000</u>	<u>3,843,185</u>	<u>657,000</u>
A12102	Other highways/roads	4,500,000	3,843,185	657,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2922-A</b>				
<b>LO17004166</b>	<b>Construction of Metalled Road From Farid Dispensary to Basti Malik Hameed Khohawar (Length=1 KM) District Rahim yar Khan</b>	<u><b>4,500,000</b></u>	<u><b>3,997,000</b></u>	<u><b>503,000</b></u>
A12102	Other highways/roads	4,500,000	3,997,000	503,000
<b>2923-A</b>				
<b>LO17004167</b>	<b>Construction of Metalled Road From K-L-P Road to Degree College Basti Bhattian via Behari Canal (Length=2Km) District Rahim yar Khan</b>	<u><b>9,001,000</b></u>	<u><b>7,561,930</b></u>	<u><b>2,398,000</b></u>
A12102	Other highways/roads	9,001,000	7,561,930	2,398,000
<b>2924-A</b>				
<b>LO17004169</b>	<b>Construction of metalled road Missing Link Basti Khetran to Basti Rai Farooq Ahmad via Hafiz Bhooral Basti Kammu (Length=2Km) District Rahim yar Khan</b>	<u><b>10,501,000</b></u>	<u><b>8,827,000</b></u>	<u><b>1,674,000</b></u>
A12102	Other highways/roads	10,501,000	8,827,000	1,674,000
<b>2925-A</b>				
<b>LO17004170</b>	<b>Widening of Metalled Road Allabad to Teen Mori (Length=3 KM) District Rahim yar Khan</b>	<u><b>11,252,000</b></u>	<u><b>9,016,000</b></u>	<u><b>2,236,000</b></u>
A12102	Other highways/roads	11,252,000	9,016,000	2,236,000
<b>2926-A</b>				
<b>LO17004171</b>	<b>Widening of Metalled Road Basti Rindan to Basti Arian Teen Mori (Length=3 KM) District Rahim yar Khan</b>	<u><b>11,250,000</b></u>	<u><b>10,196,000</b></u>	<u><b>1,054,000</b></u>
A12102	Other highways/roads	11,250,000	10,196,000	1,054,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2927-A				
LO17004172	Widening of Metalled Road from Chak 139/NP to Kotla Korai Khan via Basti Dr. Akram (Length=3 KM) District Rahim yar Khan	<u>7,500,000</u>	<u>6,648,000</u>	<u>852,000</u>
A12102	Other highways/roads	7,500,000	6,648,000	852,000
2928-A				
LO17004173	Widening of Metalled Road Basti Bailddorou to Basti Mureed Khan via Basti Hussain Bukhsh (Length=2 KM) District Rahim yar Khan	<u>5,443,000</u>	<u>4,715,522</u>	<u>727,000</u>
A12102	Other highways/roads	5,443,000	4,715,522	727,000
2929-A				
LO17004174	Widening of Metalled Road Tayab Baluch to Basti Jam Shah Muhammad 1.5 KM District Rahim yar Khan	<u>4,767,000</u>	<u>4,219,049</u>	<u>548,000</u>
A12102	Other highways/roads	4,767,000	4,219,049	548,000
2930-A				
LO17004175	Widening of Metalled Road Zahir Pir to Pattan UC Gul Muhammad Langha (Length=3 KM) District Rahim yar Khan	<u>1,000,000</u>	<u>5,945,000</u>	<u>11,297,000</u>
A12102	Other highways/roads	1,000,000	5,945,000	11,297,000
2931-A				
LO17004176	Widening of Metalled Road Basti Jam Abdul Jhulan to Basti Asghar Khan (Length=2 KM) District Rahim yar Khan	<u>9,000,000</u>	<u>8,392,000</u>	<u>608,000</u>
A12102	Other highways/roads	9,000,000	8,392,000	608,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2932-A</b>				
<b>LO17004177</b>	<b>Widening of Metalled Road Basti Milho Sain Mouza Thull &amp; Tibbi (Length=2 KM) District Rahim yar Khan</b>	<u><b>8,684,000</b></u>	<u><b>9,490,327</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	8,684,000	9,490,327	1,000,000
<b>2933-A</b>				
<b>LO17004178</b>	<b>Widening of Metalled Road Basti Jam Altaf M ouza Tibbi (Length=3 KM) District Rahim yar Khan</b>	<u><b>1,000,000</b></u>	<u><b>998,245</b></u>	<u><b>16,729,000</b></u>
A12102	Other highways/roads	1,000,000	998,245	16,729,000
<b>2934-A</b>				
<b>LO17004180</b>	<b>Widening of Metalled Road Basti Sidhu Wali Road to Basti Rafique Mirani (Length=1.5 KM) District Rahim yar Khan</b>	<u><b>6,274,000</b></u>	<u><b>5,757,959</b></u>	<u><b>516,000</b></u>
A12102	Other highways/roads	6,274,000	5,757,959	516,000
<b>2935-A</b>				
<b>LO17004182</b>	<b>Widening of Metalled Road Mouza Janpur Basti Hozari Naich- Alla Bakhsh Naich- (Length=2 KM) District Rahim yar Khan</b>	<u><b>4,500,000</b></u>	<u><b>3,826,000</b></u>	<u><b>674,000</b></u>
A12102	Other highways/roads	4,500,000	3,826,000	674,000
<b>2936-A</b>				
<b>LO17004183</b>	<b>Widening of Metalled Road Mouza Chandar Wali - Basti Dr. Amjad Naich, Basti Bhudh and Basti Lashari (Length=2 KM) District Rahim yar Khan</b>	<u><b>4,950,000</b></u>	<u><b>4,949,906</b></u>	<u><b>539,000</b></u>
A12102	Other highways/roads	4,950,000	4,949,906	539,000

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2937-A</b>				
<b>LO17004186</b>	<b>Construction of Metalled road of 87 Bank Abbasia Road via Chak No.22/A,40/A,41/A,42/A,63/A,64/A,65/A,77/A ,83/A (Length=6.50 KM)</b>	<u><b>1,000,000</b></u>	<u><b>10,999,275</b></u>	<u><b>14,579,000</b></u>
A12102	Other highways/roads	1,000,000	10,999,275	14,579,000
<b>2938-A</b>				
<b>LO17004187</b>	<b>Widening / Improvement of metalled Road From Shahi Road to Chak No. 124/NP, Feroza Road, District R. Y. Khan (Length=2.50 KM) District Rahim yar Khan</b>	<u><b>12,000,000</b></u>	<u><b>9,461,680</b></u>	<u><b>2,679,000</b></u>
A12102	Other highways/roads	12,000,000	9,461,680	2,679,000
<b>2939-A</b>				
<b>LO17004189</b>	<b>Construction of Metalled Road from Chak No.15/A to Channi Goth Road to Chak No.16/A Length: 2.50 KM District Rahim yar Khan</b>	<u><b>6,750,000</b></u>	<u><b>2,303,673</b></u>	<u><b>4,446,000</b></u>
A12102	Other highways/roads	6,750,000	2,303,673	4,446,000
<b>2940-A</b>				
<b>LO17004190</b>	<b>Construction of Metalled Road from 124/NP to Kandani Road (Length=2KM) District Rahim yar Khan</b>	<u><b>5,999,000</b></u>	<u><b>5,782,000</b></u>	<u><b>317,000</b></u>
A12102	Other highways/roads	5,999,000	5,782,000	317,000
<b>2941-A</b>				
<b>LO17004191</b>	<b>Construction of Metalled Road from Basti Gaddani Basti Kanjoo U/C Hayat Lar Length: 1.50 KM District Rahim yar Khan</b>	<u><b>4,518,000</b></u>	<u><b>4,301,054</b></u>	<u><b>517,000</b></u>
A12102	Other highways/roads	4,518,000	4,301,054	517,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2942-A</b>				
<b>LO17004192</b>	<b>Construction of Metalled Road from Kaddani road to Master Khalid Shahid via Jhoki Manzoor (Length=2KM) District Rahim yar Khan</b>	<u><b>6,187,000</b></u>	<u><b>6,346,526</b></u>	<u><b>388,000</b></u>
A12102	Other highways/roads	6,187,000	6,346,526	388,000
<b>2943-A</b>				
<b>LO17004193</b>	<b>Construction of metalled road from Hawaili Gharib shah to their posti (Length=2Km) District Rahim yar Khan</b>	<u><b>6,000,000</b></u>	<u><b>5,989,279</b></u>	<u><b>511,000</b></u>
A12102	Other highways/roads	6,000,000	5,989,279	511,000
<b>2944-A</b>				
<b>LO17004195</b>	<b>Construction of Metalled Road Bangla Sheikha To Basti Mumtaz Shah Via RYK Branch,Tehsil Khanpur District RahimYarKhan</b>	<u><b>11,594,000</b></u>	<u><b>11,600,090</b></u>	<u><b>385,000</b></u>
A12102	Other highways/roads	11,594,000	11,600,090	385,000
<b>2945-A</b>				
<b>LO17004196</b>	<b>Construction of Metalled Road Basti Iqbal Bhaiya to Darbar Juti Sultan Via Kiraro Minor,Tehsil Khanpur District RahimYarKhan</b>	<u><b>7,501,000</b></u>	<u><b>6,993,909</b></u>	<u><b>507,000</b></u>
A12102	Other highways/roads	7,501,000	6,993,909	507,000
<b>2946-A</b>				
<b>LO17004197</b>	<b>Construction of Metalled Road Bangla Sheikhan to Fateh pur Kamal remaining portion with bridge RYK branch ,Tehsil Khanpur District RahimYarKhan</b>	<u><b>9,000,000</b></u>	<u><b>7,519,844</b></u>	<u><b>2,200,000</b></u>
A12102	Other highways/roads	9,000,000	7,519,844	2,200,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
2947-A				
LO17004199	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan	<u>3,000,000</u>	<u>9,503,761</u>	<u>4,000,000</u>
A12102	Other highways/roads	3,000,000	9,503,761	4,000,000
2948-A				
LO17003495	Reconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan	<u>5,000,000</u>	<u>3,167,618</u>	<u>9,000,000</u>
A12102	Other highways/roads	5,000,000	3,167,618	9,000,000
2949-A				
LO17003535	Construction of Metalled Road Latki Road to chak 63 Godam Via Lower Nawan kot Minor remaining portion District Rahim Yar Khan	<u>5,999,000</u>	<u>5,722,707</u>	<u>576,000</u>
A12102	Other highways/roads	5,999,000	5,722,707	576,000
2950-A				
LO17003536	Construction of Metalled Road Basti shair Muhammad meerani and Basti Abid Khan korai Moazza Mitha Meerani District Rahim Yar Khan	<u>4,501,000</u>	<u>4,232,000</u>	<u>269,000</u>
A12102	Other highways/roads	4,501,000	4,232,000	269,000
2951-A				
LO17002976	Construction of road Chak No. 466, Saim Pul via Pump Wajid Ali Shah to Masheen Mor Anmbowala District Chiniot	<u>1,000,000</u>	<u>2,913,940</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,000,000	2,913,940	2,000,000
2952-U				
LO20004104	PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS MULTAN D.G KHAN & BAHAWALPUR (PHASE-II))			<u>4,700,000,000</u>



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			4,700,000,000
2953-U				
LO20004105	PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS RAWALPINDI SARGODHA & GUJRANWALA (PHASE-II))			<u>2,650,000,000</u>
A12102	Other highways/roads			2,650,000,000
2954-U				
LO20004106	PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS FAISALABAD LAHORE & SAHIWAL (PHASE-II))			<u>2,650,000,000</u>
A12102	Other highways/roads			2,650,000,000
2955-U				
LO19004114	PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME	<u>500,000,000</u>		<u>1,000,000,000</u>
A12102	Other highways/roads	500,000,000		1,000,000,000
2956-U				
LO20004107	LIABILITIES CLEARANCE FOR RURAL ACCESSIBILITY PROGRAMMEE (RAP PHASE-I) (NORTH SOUTH & CENTRAL)			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000
2957-U				
LO20004108	PRIORITY ROADS PROGRAM			<u>450,000,000</u>
A12102	Other highways/roads			450,000,000
<b>Total Sub Sector Roads</b>		<b>35,000,000,000</b>	<b>41,510,012,877</b>	<b>29,820,000,000</b>
<b>TOTAL SECTOR Roads</b>		<b>35,000,000,000</b>	<b>41,510,012,877</b>	<b>29,820,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>32,310,710,000</b>
<b>Total:</b>	<b>32,310,710,000</b>

**Agriculture**

**Agriculture**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO16006792</b>	<b>Production of Pre-Basic/Basic Virus Free Seed of the Approved Potato Variety/Verities through tissue culture</b>		<u><b>562,359</b></u>	
A12403	Other buildings		562,359	
<b>LO17010539</b>	<b>Improvement of breeding and seed production system of fodder crops</b>		<u><b>331,500</b></u>	
A12470	Others		331,500	
<b>3605-A</b>				
<b>LO19004476</b>	<b>PROMOTION OF FRUITS PRODUCTION IN PUNJAB THROUGH PROVISION OF CERTIFIED PLANTS</b>	<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
A12403	Other buildings	25,000,000		25,000,000
<b>3615-A</b>				
<b>LO17010538</b>	<b>Up-Gradation of AARI Infrastructure Faisalabad</b>	<u><b>206,602,000</b></u>	<u><b>162,775,909</b></u>	<u><b>90,020,000</b></u>
A12403	Other buildings	206,602,000	162,775,909	90,020,000
<b>3617-A</b>				
<b>LO19004477</b>	<b>STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR( SMART, DLI-2)</b>	<u><b>90,000,000</b></u>		<u><b>20,000,000</b></u>
A12401	Office buildings	90,000,000		20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3618-A</b>				
<b>LO19004478</b>	<b>ESTABLISHMENT OF TISSUE CULTURE LAB AT HRS AND PROVISION OF MISSING FACILITIES AT RARI BAHAWALPUR (SMART, DLI-2)</b>	<u><b>18,000,000</b></u>	<u><b>15,294,475</b></u>	<u><b>17,627,000</b></u>
A12401	Office buildings	18,000,000	15,294,475	17,627,000
<b>3619-A</b>				
<b>LO18004149</b>	<b>Construction of separate washrooms for female staff</b>	<u><b>50,000,000</b></u>	<u><b>44,010,621</b></u>	<u><b>13,488,000</b></u>
A12403	Other buildings	50,000,000	44,010,621	13,488,000
<b>3621-A</b>				
<b>LO18004008</b>	<b>Commissioned Research for development of Cotton Seed.</b>	<u><b>55,569,000</b></u>	<u><b>55,568,768</b></u>	<u><b>85,518,000</b></u>
A12403	Other buildings	55,569,000	55,568,768	85,518,000
<b>3622-A</b>				
<b>LO18004009</b>	<b>Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>46,335,000</b></u>
A12403	Other buildings	40,000,000	40,000,000	46,335,000
<b>3623-A</b>				
<b>LO20004287</b>	<b>DEVELOPMENT OF HYBRID AND OPVS IN VEGETABLES RESILIENT TO CLIMATE CHANGE(SMART DLI-211)</b>			<u><b>10,000,000</b></u>
A12403	Other buildings			10,000,000
<b>3627-A</b>				
<b>LO20004288</b>	<b>PROVISION OF MISSING INFRASTRUCTURE IN 10 AGRICULTURE PRODUCE MARKETS.</b>			<u><b>25,999,000</b></u>
A12403	Other buildings			25,999,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3628-A					
LO20004289		NATIONAL PROGRAM FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II (SMART DLI-11)			<u>100,000,000</u>
A12403		Other buildings			100,000,000
3631-A					
LO20004290		NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE.			<u>25,000,000</u>
A12403		Other buildings			25,000,000
<b>Total Sub Sector Agriculture</b>			<b>485,171,000</b>	<b>318,543,632</b>	<b>458,987,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
3616-A					
LO18000022		IMPROVEMENT OF PRODUCTION TECHNOLOGY IN GARLIC AND GINGER	<u>11,000,000</u>	<u>14,041,000</u>	<u>13,000,000</u>
A12403		Other buildings	11,000,000	14,041,000	13,000,000
3634-A					
LO19010221		National Program for Enhancing Profitability through increasing Productivity of Rice			<u>5,293,000</u>
A12470		Others			5,293,000
<b>Total Sub Sector Agriculture Research</b>			<b>11,000,000</b>	<b>14,041,000</b>	<b>18,293,000</b>
<b>TOTAL SECTOR Agriculture</b>			<b>496,171,000</b>	<b>332,584,632</b>	<b>477,280,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Archives and Libraries**

**Archives and Libraries**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3112-A</b>				
LO17005351	Establishment of Rural Library Chak No.91/NB Tehsil & District Sargodha	<u>2,743,000</u>	<u>1,487,112</u>	<u>1,256,000</u>
A12401	Office buildings	2,743,000	1,487,112	1,256,000
<b>3113-A</b>				
LO18004044	Establishment of Public Library at AEHS Jinnah Avenue Lahore	<u>5,000,000</u>		<u>5,000,000</u>
A12401	Office buildings	5,000,000		5,000,000
<b>3114-A</b>				
LO18004045	Establishment of Public Library in Johar Town Lahore	<u>10,000,000</u>		<u>15,000,000</u>
A12401	Office buildings	10,000,000		15,000,000
<b>3115-A</b>				
LO18004046	Preservation and restoration of Quaid-E-Azam library, Bagh-E-Jinnah, Lahore			<u>1,056,000</u>
A12403	Other buildings			1,056,000
<b>3116-A</b>				
LO16003227	Estabilshment of Public Library in Faizpur and Sharaqpur District Sheikhpura.	<u>16,997,000</u>		<u>500,000</u>
A12401	Office buildings	16,997,000		500,000
<b>3118-A</b>				
LO17005353	Purchase of Land and Construction of Public Library Complex at District Pakpattan	<u>11,702,000</u>	<u>11,702,000</u>	<u>500,000</u>
A12401	Office buildings	11,702,000	11,702,000	500,000
<b>3120-A</b>				
LO17005355	Establishment of Bahadur Library Complex at District Layyah	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Archives and Libraries**

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**Archives and Libraries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12401		Office buildings	50,000,000	50,000,000	20,000,000
<b>Total Sub Sector Archives and Libraries</b>			<b>96,442,000</b>	<b>63,189,112</b>	<b>43,312,000</b>
<b>TOTAL SECTOR Archives and Libraries</b>			<b>96,442,000</b>	<b>63,189,112</b>	<b>43,312,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO17010722</b>	<b>RENOVATION OF CIVIL REST HOUSE SAHIWAL (UN-FUNDED)</b>	<u>428,000</u>		
A12403	Other buildings	428,000		
<b>LO17010723</b>	<b>PROVISION OF OHR AND REPAIR OF TURBINE AT POOLED TYPE COLONY SAHIWAL (UN-FUNDED)</b>	<u>1,670,000</u>		
A12403	Other buildings	1,670,000		
<b>LO19004418</b>	<b>CONSTRUCTION OF ASSISTANT COMMISSIONER HOUSE, SAMBRIAL, DISTRICT SIALKOT.</b>	<u>8,073,000</u>	<u>2,537,075</u>	
A12401	Office buildings	8,073,000	2,537,075	
<b>3122-A</b>				
<b>LO19004417</b>	<b>CONSTRUCTION OF STAFF COLONY IN SILLANWALI DISTRICT SARGODHA</b>	<u>40,000,000</u>		<u>15,000,000</u>
A12402	Residential buildings	40,000,000		15,000,000
<b>3124-A</b>				
<b>LO19004419</b>	<b>CONSTRUCTION OF RESIDENCES FOR REVENUE EMPLOYEES AT TEHSIL ROJHAN, DISTRICT RAJANPUR</b>	<u>15,000,000</u>	<u>9,899,830</u>	<u>15,000,000</u>
A12401	Office buildings	15,000,000	9,899,830	15,000,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>65,171,000</b>	<b>12,436,905</b>	<b>30,000,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000606</b>	<b>Construction of Tehsil Complex, PirMahal, District T T Singh</b>	<u><b>10,000,000</b></u>	<u><b>4,528,908</b></u>	
A12401	Office buildings	10,000,000	4,528,908	
<b>LO14004900</b>	<b>Construction of Arazi Record Centre at Tehsil Rojhan Ditriect Rajanpur.</b>	<u><b>6,958,000</b></u>		
A12401	Office buildings	6,958,000		
<b>LO15006110</b>	<b>Construction of Arazi Record Centre at Tehsil Raiwind, DistrictLahore.</b>	<u><b>15,056,000</b></u>		
A12401	Office buildings	15,056,000		
<b>LO17010721</b>	<b>CONSTRUCTION OF DISTRICT GOVERNMENT SAHIWAL OFFICERS HOSTEL / MESS AT JAIL ROAD SAHIWAL (UN-FUNDED)</b>	<u><b>12,372,000</b></u>	<u><b>12,371,999</b></u>	
A12403	Other buildings	12,372,000	12,371,999	
<b>LO17010724</b>	<b>CONSTRUCTION OF WAITING SHED IN FRONT OF LRMIS CHICHAWATNI (UN-FUNDED)</b>	<u><b>326,000</b></u>	<u><b>320,506</b></u>	
A12403	Other buildings	326,000	320,506	
<b>LO17010725</b>	<b>PROVISION OF WAITING SHEDS IN FRONT OF LRMIS SAHIWAL (UN-FUNDED)</b>	<u><b>326,000</b></u>	<u><b>326,000</b></u>	
A12403	Other buildings	326,000	326,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO17012243	Constuction of Additional Block in Circuit house at Multan City	<u>13,000,000</u>	<u>8,101,392</u>	
A12403	Other buildings	13,000,000	8,101,392	
LO18004103	Uplifting, Addition Alteration & Rehabilitation of Deputy Commissioner Office, Lahore	<u>13,684,000</u>	<u>4,874,040</u>	
A12401	Office buildings	13,684,000	4,874,040	
LO19004413	CONSTRUCTION OF 08 MARRIED SUITS IN MULTAN CITY (UN-FUNDED)	<u>18,344,000</u>	<u>16,216,528</u>	
A12403	Other buildings	18,344,000	16,216,528	
LO19004414	CONSTRUCTION OF SHED COMPUTER SECTION AT JALALPUR PIRWALA (UN-FUNDED)	<u>1,359,000</u>	<u>282,212</u>	
A12401	Office buildings	1,359,000	282,212	
LO19004415	REHABILITATION / IMPROVEMENT OF AC OFFICES AT SHUJABAD	<u>1,209,000</u>	<u>1,208,928</u>	
A12401	Office buildings	1,209,000	1,208,928	
LO19004423	ESTABLISHMENT OF SIALKOT JOB BUREAU, TEHSIL & DISTRICT SIALKOT.	<u>19,540,000</u>	<u>5,402,650</u>	
A12401	Office buildings	19,540,000	5,402,650	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3121-A</b>				
<b>LO19004416</b>	<b>CONSTRUCTION OF 30 NOS. REVENUE OFFICER RESIDENCES AT GOR-I DISTRICT RAWALPINDI</b>	<u>50,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A12402	Residential buildings	50,000,000	25,000,000	50,000,000
<b>3123-A</b>				
<b>LO20004223</b>	<b>CONSTRUCTION OF CIRCUIT HOUSE IN DISTRICT COMPLEX NAROWAL (PHASE-I) (UNFUNDED)</b>			<u>10,285,000</u>
A12403	Other buildings			10,285,000
<b>3125-A</b>				
<b>LO17005326</b>	<b>Construction of Tehsil Complex at Dina</b>	<u>40,000,000</u>	<u>32,729,144</u>	<u>23,380,000</u>
A12401	Office buildings	40,000,000	32,729,144	23,380,000
<b>3126-A</b>				
<b>LO17005327</b>	<b>Construction of Tehsil Complex at P.D.Kahn</b>	<u>40,000,000</u>	<u>18,255,328</u>	<u>16,399,000</u>
A12401	Office buildings	40,000,000	18,255,328	16,399,000
<b>3127-A</b>				
<b>LO15003694</b>	<b>Establishment of Tehsil Office Sahiwal</b>	<u>12,000,000</u>	<u>11,999,282</u>	<u>11,257,000</u>
A12401	Office buildings	12,000,000	11,999,282	11,257,000
<b>3128-A</b>				
<b>LO17005328</b>	<b>Construction of Tehsil Complex at Kot Momin</b>	<u>34,975,000</u>	<u>13,193,264</u>	<u>7,000,000</u>
A12401	Office buildings	34,975,000	13,193,264	7,000,000
<b>3129-A</b>				
<b>LO18004102</b>	<b>Construction of Record Room in District Court Sargodha</b>	<u>10,000,000</u>		<u>18,544,000</u>
A12401	Office buildings	10,000,000		18,544,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3130-A</b>				
<b>LO19004420</b>	<b>PROVISION OF TOILET BLOCK, WAITING SHED AND FILTRATION PLANT FOR GENERAL PUBLIC AND SEWERAGE SYSTEM IN COMMISSIONER OFFICE, SARGODHA</b>	<u>10,000,000</u>		<u>4,992,000</u>
A12401	Office buildings	10,000,000		4,992,000
<b>3131-A</b>				
<b>LO19004421</b>	<b>CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX, SARGODHA</b>	<u>50,000,000</u>		<u>50,000,000</u>
A12401	Office buildings	50,000,000		50,000,000
<b>3132-A</b>				
<b>LO19004422</b>	<b>CONSTRUCTION OF AC OFFICE AND RESIDENCE , SILLANWALI, DISTRICT SARGODHA</b>	<u>10,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	10,000,000		10,000,000
<b>3133-A</b>				
<b>LO14001757</b>	<b>Construction of Tehsil office Nawshera, District Khushab</b>	<u>50,000,000</u>	<u>24,988,375</u>	<u>20,000,000</u>
A12401	Office buildings	50,000,000	24,988,375	20,000,000
<b>3134-A</b>				
<b>LO20004224</b>	<b>CONSTRUCTION OF DISTRICT OFFICERS AND DEPUTY DISTRICT OFFICERS OFFICES AT JAUHARABAD (UNFUNDED)</b>			<u>695,000</u>
A12403	Other buildings			695,000
<b>3135-A</b>				
<b>LO17005331</b>	<b>Construction of Tehsil Complex at 18 Hazari</b>	<u>30,000,000</u>	<u>22,864,227</u>	<u>7,000,000</u>
A12401	Office buildings	30,000,000	22,864,227	7,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3136-A</b>				
<b>LO17005329</b>	<b>Construction of Tehsil Complex at Malakwal</b>	<u>24,462,000</u>	<u>24,461,373</u>	<u>11,000,000</u>
A12401	Office buildings	24,462,000	24,461,373	11,000,000
<b>3137-A</b>				
<b>LO13000605</b>	<b>Construction of Tehsil Complex, Zafarwal</b>	<u>40,000,000</u>	<u>210,000</u>	<u>20,018,000</u>
A12401	Office buildings	40,000,000	210,000	20,018,000
<b>3138-A</b>				
<b>LO14001758</b>	<b>Construction of new Teshil Complex Building at Shakargarh</b>	<u>50,072,000</u>		<u>20,000,000</u>
A12401	Office buildings	50,072,000		20,000,000
<b>3139-A</b>				
<b>LO20004225</b>	<b>CONSTRUCTION OF DISTRICT DCO HOUSE IN DISTRICT COMPLEX NAROWAL (UN-FUNDED)</b>			<u>3,057,000</u>
A12403	Other buildings			3,057,000
<b>3140-A</b>				
<b>LO19004424</b>	<b>CONSTRUCTION OF TEHSIL COMPLEX SHALAMAR DISTRICT LAHORE</b>	<u>20,000,000</u>		<u>15,000,000</u>
A12401	Office buildings	20,000,000		15,000,000
<b>3141-A</b>				
<b>LO19004425</b>	<b>CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT, DISTRICT NANKANA SAHIB</b>	<u>20,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	20,000,000		10,000,000
<b>3142-A</b>				
<b>LO14004906</b>	<b>Construction of Arazi Record Centre at Tehsil Chunian District Kasur.</b>	<u>12,000,000</u>	<u>11,996,481</u>	<u>12,609,000</u>
A12403	Other buildings	12,000,000	11,996,481	12,609,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3143-A</b>				
<b>LO19004426</b>	<b>CONSTRUCTION OF TEHSIL COMPLEX KOT RADHA KISHAN, DISTRICT KASUR</b>	<u>20,000,000</u>		<u>15,000,000</u>
A12401	Office buildings	20,000,000		15,000,000
<b>3144-A</b>				
<b>LO20004226</b>	<b>CONSTRUCTION OF SAFETY WALL GUARD VINTAGE SECURITY OFFICE IN DISTRICT KATCHERY MULTAN</b>			<u>1,875,000</u>
A12403	Other buildings			1,875,000
<b>3145-A</b>				
<b>LO19004427</b>	<b>CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE &amp; RESIDENCE AT TEHSIL KAHROR PACCA, DISTRICT LODHRAN</b>	<u>7,000,000</u>	<u>6,084,607</u>	<u>8,000,000</u>
A12401	Office buildings	7,000,000	6,084,607	8,000,000
<b>3146-A</b>				
<b>LO18004104</b>	<b>Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa</b>	<u>80,000,000</u>	<u>45,000,000</u>	<u>7,000,000</u>
A12401	Office buildings	80,000,000	45,000,000	7,000,000
<b>3147-A</b>				
<b>LO19004428</b>	<b>CONSTRUCTION OF TEHSIL OFFICE ROJHAN, DISTRICT RAJANPUR</b>	<u>30,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	30,000,000		10,000,000
<b>3149-U</b>				
<b>LO20004227</b>	<b>CONSTRUCTION OF REST HOUSE AT TEHSIL TAUNSA DISTRICT DERA GHAZI KHAN</b>			<u>25,000,000</u>
A12403	Other buildings			25,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3150-U</b>				
<b>LO20004228</b>	<b>REPAIR &amp; RENOVATION OF BOARD OF REVENUE PUNJAB LAHORE.</b>			<u><b>25,000,000</b></u>
A12403	Other buildings			25,000,000
<b>3151-U</b>				
<b>LO20004229</b>	<b>ESTABLISHMENT OF PATWAR SCHOOL AND REVENUE ACADEMY LAHORE</b>			<u><b>25,000,000</b></u>
A12403	Other buildings			25,000,000
<b>3152-U</b>				
<b>LO20004230</b>	<b>ESTABLISHMENT OF PDMA COMPLEX IN LAHORE AND STORAGE FACILITIES (SMALL WAREHOUSES) AND STAFF OFFICES IN 36 DISTRICTS OF PUNJAB FOR EFFECTIVE RESPONSE</b>			<u><b>119,889,000</b></u>
A12403	Other buildings			119,889,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>752,683,000</b>	<b>290,415,244</b>	<b>558,000,000</b>
<b>TOTAL SECTOR Board of Revenue</b>		<b>817,854,000</b>	<b>302,852,149</b>	<b>588,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Communication & Works**

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**Communication & Works**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			

<b>LO18900032</b>	<b>Provision of Mission Facilities at Graveyard Keer Kalan District Lahore</b>		<b><u>7,050,777</u></b>	
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A12403	Other buildings		7,050,777	
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**Total Sub Sector Communication & Works**

**7,050,777**

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Communication & Works**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO17011353	Construction of Boundary Wall of Graveyard of Murh bhangwa, Sheikhpura		<u>1,278,597</u>	
A12403	Other buildings		1,278,597	
3153-A				
LO16003239	Completion of Balance Work of Residences, Accomodation in various districts of Punjab	<u>50,000,000</u>	<u>12,458,681</u>	<u>10,000,000</u>
A12403	Other buildings	50,000,000	12,458,681	10,000,000
3154-A				
LO16003236	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad, Murree Expressway in Murree, District Rawalpindi.	<u>6,267,000</u>	<u>1,567,000</u>	<u>4,700,000</u>
A12403	Other buildings	6,267,000	1,567,000	4,700,000
3155-A				
LO17005349	Construction of Offices of Provincial Building and Highway Circles and Architect office at Sahiwal	<u>40,811,000</u>	<u>31,720,697</u>	<u>9,091,000</u>
A12401	Office buildings	40,811,000	31,720,697	9,091,000
3156-A				
LO20004231	ESTABLISHMENT OF STRATEGIC PLANNING UNIT (SPU) IN COMMUNICATION & WORKS DEPARTMENT			<u>20,000,000</u>
A12403	Other buildings			20,000,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>97,078,000</b>	<b>47,024,975</b>	<b>43,791,000</b>
<b>TOTAL SECTOR Communication &amp; Works</b>		<b>97,078,000</b>	<b>54,075,752</b>	<b>43,791,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Environmental Planning**

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**Environmental Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3835-U					
LO20004299		CONSTRUCTION OF GREEN BUILDING FOR EMC (DLI 2 PGDP)			<u>14,000,000</u>
A12403		Other buildings			14,000,000
<b>Total Sub Sector Environmental Planning</b>					<b>14,000,000</b>
<b>TOTAL SECTOR Environmental Planning</b>					<b>14,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15002143</b>	<b>Strengthening of Emergency Services Academy at Lahore</b>	<u><b>1,000,000</b></u>		
A12403	Other buildings	1,000,000		
<b>LO15003403</b>	<b>Establishment of new Rescue 1122 Station at Nazir Garden opposite Journalist Colony Wahga Lahore.</b>	<u><b>1,000</b></u>		
A12403	Other buildings	1,000		
<b>LO16003272</b>	<b>Establishment of Rescue 1122 station at Mustafabad</b>	<u><b>7,000,000</b></u>		
A12403	Other buildings	7,000,000		
<b>LO16003273</b>	<b>Establishment of Emergency Services 1122 in Khokharan Multan</b>	<u><b>500,000</b></u>		
A12403	Other buildings	500,000		
<b>LO17005407</b>	<b>Establishment of rescue office 1122 at Khudian, District Kasur.</b>	<u><b>2,000,000</b></u>		
A12403	Other buildings	2,000,000		
<b>LO18000071</b>	<b>STRENGTHENING OF EMERGENCY SERVICE IN EXISTING CITIES ONE AT DHA RAWALPINDI</b>	<u><b>7,000,000</b></u>		
A12403	Other buildings	7,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004515</b>	<b>CONSTRUCTION OF BOUNDARY WALL &amp; SECURITY POST FOR RESCUE LINES AT FAISALABAD</b>	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
<b>LO19004518</b>	<b>UP-GRADATION OF EXISTING RESCUE STATIONS IN PUNJAB</b>	<u>12,000,000</u>		
A12403	Other buildings	12,000,000		
<b>3812-A</b>				
<b>LO16003268</b>	<b>Establishment of Emergency Service at Tehsils Hassanabdal &amp; Jand District Attock.</b>	<u>2,000,000</u>	<u>1,998,875</u>	<u>1,200,000</u>
A12403	Other buildings	2,000,000	1,998,875	1,200,000
<b>3813-A</b>				
<b>LO19004516</b>	<b>ESTABLISHMENT OF RESCUE 1122 STATION AT DIJKOT, DISTRICT FAISALABAD</b>	<u>10,000,000</u>	<u>2,864,539</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	2,864,539	5,000,000
<b>3814-U</b>				
<b>LO19004517</b>	<b>ESTABLISHMENT OF RESCUE 1122 STATION AT ADDA AKRYWALA TEHSIL JHANG</b>	<u>10,000,000</u>		<u>3,000,000</u>
A12401	Office buildings	10,000,000		3,000,000
<b>3815-A</b>				
<b>LO17005405</b>	<b>Establishment of Rescue 1122 center at Nokhar ,District Gujranwala</b>	<u>14,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	14,000,000		5,000,000
<b>3820-A</b>				
<b>LO19004519</b>	<b>PROVISION OF MISSING FACILITIES AT RESCUE 1122 CITY MURIDKEY, DISTRICT SHEIKHUPURA</b>	<u>5,000,000</u>		<u>15,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000		15,000,000
<b>3822-A</b>				
<b>LO17005408</b>	<b>Establishment of Rescue office 1122 at Ellahbad, District Kasur.</b>	<u>14,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	14,000,000		5,000,000
<b>3824-A</b>				
<b>LO16003274</b>	<b>Establishment of Rescue 1122 Service at sub tehsil headquarter Vehova (Taunsa Sharif)</b>	<u>500,000</u>	<u>500,000</u>	<u>800,000</u>
A12403	Other buildings	500,000	500,000	800,000
<b>3825-A</b>				
<b>LO18004010</b>	<b>Establishment / Extension of Rescue 1122 Services at UCs Barthi and Fazal Katch, Tehsil Taunsa</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	30,000,000	30,000,000	15,000,000
<b>3826-A</b>				
<b>LO18004011</b>	<b>Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan</b>	<u>14,685,000</u>	<u>9,123,313</u>	<u>9,000,000</u>
A12403	Other buildings	14,685,000	9,123,313	9,000,000
<b>3829-A</b>				
<b>LO15002148</b>	<b>Establishment of Emergency Service in 62 Remaining Tehsils (Phase-III)</b>	<u>50,000,000</u>	<u>16,578,310</u>	<u>40,000,000</u>
A12403	Other buildings	50,000,000	16,578,310	40,000,000
<b>3830-A</b>				
<b>LO18004012</b>	<b>Allocation for clearance of liabilities/completion of incomplete/Un-funded schemes of Emergency Service</b>	<u>15,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	15,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3831-U					
LO20004298		ESTABLISHMENT OF RESCUE 1122 STATION AT KARTARPUR CORRIDOR DISTRICT NAROWAL			<u>3,000,000</u>
A12403		Other buildings			3,000,000
<b>Total Sub Sector Emergency Services</b>			<b>199,686,000</b>	<b>61,065,037</b>	<b>107,000,000</b>
<b>TOTAL SECTOR Emergency Services</b>			<b>199,686,000</b>	<b>61,065,037</b>	<b>107,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Excise & Taxation Department**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3158-U					
LO20004232		ADDITION IN THE EXCISE & TAXATION OFFICE BUILDING D.G.KHAN			<u>5,000,000</u>
A12403		Other buildings			5,000,000
<b>Total Sub Sector Government Buildings - Offices</b>					<b>5,000,000</b>
<b>TOTAL SECTOR Excise &amp; Taxation Department</b>					<b>5,000,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Food**

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**Food**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3678-A</b>				
<b>LO15002088</b>	<b>Construction of office complex of Food Directorate Divisional Food office Lahore and DFC office Lahore I&amp;II</b>	<u><b>140,080,000</b></u>	<u><b>52,190,580</b></u>	<u><b>91,639,000</b></u>
A12403	Other buildings	140,080,000	52,190,580	91,639,000
<b>3683-A</b>				
<b>LO14003077</b>	<b>Construction of Modern Concrete Silos 100,000 M.Tons Capacity atMuzaffargarh and Bahawalpur District (Phase-I).</b>	<u><b>90,000,000</b></u>		<u><b>1,000,000</b></u>
A12403	Other buildings	90,000,000		1,000,000
<b>3684-A</b>				
<b>LO17005370</b>	<b>Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal.</b>	<u><b>54,010,000</b></u>	<u><b>33,222,258</b></u>	<u><b>16,227,000</b></u>
A12403	Other buildings	54,010,000	33,222,258	16,227,000
<b>3685-U</b>				
<b>LO20004291</b>	<b>ESTABLISHMENT OF FOOD TESTING LABORATORY OF PFA IN FAISALABAD (SMART)</b>			<u><b>1,000,000</b></u>
A12403	Other buildings			1,000,000
<b>Total Sub Sector Food</b>		<b>284,090,000</b>	<b>85,412,838</b>	<b>109,866,000</b>
<b>TOTAL SECTOR Food</b>		<b>284,090,000</b>	<b>85,412,838</b>	<b>109,866,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Fisheries**

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**Fisheries**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3665-A</b>				
<b>LO09101266</b>	<b>Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery</b>			<u><b>10,619,000</b></u>
A12403	Other buildings			10,619,000
<b>3666-A</b>				
<b>LO17005366</b>	<b>Establishment of Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources</b>	<u><b>46,792,000</b></u>	<u><b>38,616,373</b></u>	<u><b>18,945,000</b></u>
A12403	Other buildings	46,792,000	38,616,373	18,945,000
<b>3667-A</b>				
<b>LO19004483</b>	<b>GENETIC IMPROVEMENT OF CULTURABLE FISH SPECIES IN PUNJAB</b>	<u><b>10,000,000</b></u>	<u><b>3,728,768</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	10,000,000	3,728,768	10,000,000
<b>3668-A</b>				
<b>LO17005367</b>	<b>Establishment of Tilapia Research Centre at Fisheries Research and Training Institute Lahore</b>	<u><b>63,451,000</b></u>	<u><b>27,595,216</b></u>	<u><b>64,107,000</b></u>
A12403	Other buildings	63,451,000	27,595,216	64,107,000
<b>3669-A</b>				
<b>LO19004484</b>	<b>ESTABLISHMENT OF FISH SEED HATCHERY AND CREATION OF RESEARCH FACILITY AT BHASEEN, LAHORE.</b>	<u><b>34,000,000</b></u>		<u><b>30,000,000</b></u>
A12403	Other buildings	34,000,000		30,000,000
<b>3670-A</b>				
<b>LO14001785</b>	<b>Establishment of Fisheries Information/ Extension Service Centre and Offices at Lahore</b>			<u><b>8,650,000</b></u>
A12403	Other buildings			8,650,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Fisheries**

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**Fisheries**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3671-A</b>				
<b>LO17005368</b>	<b>Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh</b>	<u>55,472,000</u>	<u>31,383,532</u>	<u>16,000,000</u>
A12403	Other buildings	55,472,000	31,383,532	16,000,000
<b>3673-A</b>				
<b>LO16003250</b>	<b>Delivery of better extension services to accelerate fish culture practices.</b>	<u>30,000,000</u>	<u>9,673,512</u>	<u>19,500,000</u>
A12403	Other buildings	30,000,000	9,673,512	19,500,000
<b>3674-A</b>				
<b>LO19004485</b>	<b>ENHANCEMENT OF FISH SEED PRODUCTION CAPACITY OF FIVE HATCHERIES IN PUNJAB</b>	<u>30,000,000</u>	<u>18,306,796</u>	<u>41,783,000</u>
A12403	Other buildings	30,000,000	18,306,796	41,783,000
<b>3675-A</b>				
<b>LO16007358</b>	<b>Increase in Fish Seed Production to support Private Fish Farmers.</b>			<u>5,150,000</u>
A12403	Other buildings			5,150,000
<b>3676-A</b>				
<b>LO19004486</b>	<b>PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT</b>	<u>41,463,000</u>	<u>7,102,792</u>	<u>20,000,000</u>
A12403	Other buildings	41,463,000	7,102,792	20,000,000
<b>3677-A</b>				
<b>LO19004205</b>	<b>CAGE CULTURE CLUSTER DEVELOPMENT PROJECT</b>	<u>10,793,000</u>		<u>15,000,000</u>
A12403	Other buildings	10,793,000		15,000,000
<b>Total Sub Sector Fisheries</b>		<b>321,971,000</b>	<b>136,406,989</b>	<b>259,754,000</b>
<b>TOTAL SECTOR Fisheries</b>		<b>321,971,000</b>	<b>136,406,989</b>	<b>259,754,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Governance & Information Technology**

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**Public Private Partnership (PPP) Project**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004528</b>	<b>LAND ACQUISITION FOR ARFA SOFTWARE TECHNOLOGY PARK (ASTP-II) ON PPP MODE</b>	<del>600,000,000</del>		
A12403	Other buildings	600,000,000		
<b>3794-A</b>				
<b>LO20004403</b>	<b>PPIC3 NANKANA SAHIB</b>			<del>1,000,000</del>
A12403	Other buildings			1,000,000
<b>Total Sub Sector Public Private Partnership (PPP) Projects</b>		<b>600,000,000</b>		<b>1,000,000</b>
<b>TOTAL SECTOR Governance &amp; Information Technology</b>		<b>600,000,000</b>		<b>1,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09201456</b>	<b>Establishment of Girls Degree College Sama Satta, District Bahawalpur.</b>		<u><b>9,043,000</b></u>	
A12403	Other buildings		9,043,000	
<b>LO13001345</b>	<b>Establishment of Government Degree College or Women, Kameer Town, District Sahiwal.</b>	<u><b>4,894,000</b></u>	<u><b>4,890,000</b></u>	
A12403	Other buildings	4,894,000	4,890,000	
<b>LO13001571</b>	<b>Provision of missing facilities in Government Girls College, Gulshan Colony, Faisalabad.</b>	<u><b>1,488,000</b></u>	<u><b>1,488,000</b></u>	
A12403	Other buildings	1,488,000	1,488,000	
<b>LO13001574</b>	<b>Construction of 12 additional Class rooms, Library and Multipurpose Hall in Govt. College for Women, Gowalmandi, Rawalpindi.</b>	<u><b>5,232,000</b></u>	<u><b>2,230,190</b></u>	
A12403	Other buildings	5,232,000	2,230,190	
<b>LO13002085</b>	<b>Provision of missing facilities in Government College for Boys Pattoki, District Kasur.</b>	<u><b>2,990,000</b></u>	<u><b>2,989,550</b></u>	
A12403	Other buildings	2,990,000	2,989,550	
<b>LO14001379</b>	<b>Establishment of Home Economics College at Faisalabad</b>	<u><b>7,590,000</b></u>	<u><b>7,590,000</b></u>	
A12403	Other buildings	7,590,000	7,590,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001381</b>	<b>Extention of building of Bahadur Sub Campus of BZU at Layyah</b>	<u>26,136,000</u>	<u>26,136,000</u>	
A12403	Other buildings	26,136,000	26,136,000	
<b>LO14001386</b>	<b>Establishment of Govt. Girls Degree College at Dhamyal,</b>	<u>10,282,000</u>		
A12403	Other buildings	10,282,000		
<b>LO14001391</b>	<b>Establishment of New Girls Degree College Mela Mandi, Sargodha</b>	<u>926,000</u>	<u>184,090</u>	
A12403	Other buildings	926,000	184,090	
<b>LO14001394</b>	<b>Establishment of Degree College (Girls) Katha Saghral, Khushab.</b>	<u>6,751,000</u>	<u>22,624,000</u>	
A12403	Other buildings	6,751,000	22,624,000	
<b>LO14001395</b>	<b>Construction of Degree College for Women in Thal, Bhakkar</b>	<u>4,896,000</u>	<u>7,448,980</u>	
A12403	Other buildings	4,896,000	7,448,980	
<b>LO14001396</b>	<b>Establishment of Boys College at Behal, Bhakkar</b>	<u>2,177,000</u>	<u>338,090</u>	
A12403	Other buildings	2,177,000	338,090	
<b>LO14001397</b>	<b>Establishment of Girls Degree College at 47-TDA Bhakkar</b>	<u>2,206,000</u>	<u>66,835</u>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	2,206,000	66,835	
<b>LO14001398</b>	<b>Establishment of Boys Degree College at 47-TDA Bhakkar</b>	<u>1,484,000</u>	<u>20,460</u>	
A12403	Other buildings	1,484,000	20,460	
<b>LO14001399</b>	<b>Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak)</b>	<u>1,370,000</u>	<u>1,313,430</u>	
A12403	Other buildings	1,370,000	1,313,430	
<b>LO14001430</b>	<b>Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib</b>	<u>952,000</u>	<u>159,201</u>	
A12403	Other buildings	952,000	159,201	
<b>LO14001431</b>	<b>Establishment of Govt. Degree College for women Bucheki District Nankana</b>	<u>23,217,000</u>	<u>498,026</u>	
A12403	Other buildings	23,217,000	498,026	
<b>LO14001435</b>	<b>Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal.</b>	<u>5,932,000</u>	<u>5,909,300</u>	
A12403	Other buildings	5,932,000	5,909,300	
<b>LO14001436</b>	<b>Establishment of Govt. Boys Degree College, Kameer, Sahiwal</b>	<u>4,705,000</u>	<u>4,095,058</u>	
A12403	Other buildings	4,705,000	4,095,058	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001437</b>	<b>Establishment of Girls Degree College at Nawabpur, Multan</b>	<u><b>8,803,000</b></u>	<u><b>1,564,415</b></u>	
A12403	Other buildings	8,803,000	1,564,415	
<b>LO14001446</b>	<b>Establishment of Girls Degree College at Mianwali Qureshian, Tehsil &amp; District R.Y.Khan</b>	<u><b>906,000</b></u>	<u><b>363,783</b></u>	
A12403	Other buildings	906,000	363,783	
<b>LO14001455</b>	<b>Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad</b>	<u><b>825,000</b></u>		
A12403	Other buildings	825,000		
<b>LO14001472</b>	<b>Construction of Additional Class Rooms and repair in Govt. Girls College Fortabass, Bahawalnagar</b>		<u><b>1,237,902</b></u>	
A12403	Other buildings		1,237,902	
<b>LO14004040</b>	<b>Establishment of Govt. College for Women Bhagwal, District Chakwal.</b>	<u><b>1,052,000</b></u>	<u><b>1,902,000</b></u>	
A12403	Other buildings	1,052,000	1,902,000	
<b>LO15001071</b>	<b>Establishment of Boys Degree College Tranda Muhammad Panah Thesil Liaqatpur</b>	<u><b>3,539,000</b></u>	<u><b>3,538,834</b></u>	
A12403	Other buildings	3,539,000	3,538,834	

**PC12042(042)  
GOVERNMENT BUILDINGS**

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001111</b>	<b>Establishment of Govt. Girls Degree College Khewa Jhang</b>	<u><b>5,886,000</b></u>	<u><b>5,864,980</b></u>	
A12403	Other buildings	5,886,000	5,864,980	
<b>LO15001114</b>	<b>Establishment of Govt.Girls Degree College at Kuthiala Sheikhan Tehsil &amp; District M.B.Din</b>	<u><b>8,851,000</b></u>	<u><b>8,549,042</b></u>	
A12403	Other buildings	8,851,000	8,549,042	
<b>LO15002300</b>	<b>Establishment of Govt.Degree College forWomen Chak No. 112/M Tehsil Chistian District Bahawalnagar</b>	<u><b>8,115,000</b></u>	<u><b>6,850,238</b></u>	
A12403	Other buildings	8,115,000	6,850,238	
<b>LO15002301</b>	<b>Establishment of Boys Degree College at Sahja Tehsil &amp; District R.Y.Khan</b>	<u><b>1,795,000</b></u>	<u><b>2,794,565</b></u>	
A12403	Other buildings	1,795,000	2,794,565	
<b>LO15003259</b>	<b>Establishment of degree College for women Manga Mandi Lahore.</b>	<u><b>28,810,000</b></u>	<u><b>29,682,010</b></u>	
A12403	Other buildings	28,810,000	29,682,010	
<b>LO15003431</b>	<b>Establishment of Degree College at Amin Pur Bangla</b>	<u><b>784,000</b></u>	<u><b>28,612</b></u>	
A12403	Other buildings	784,000	28,612	



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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15003462</b>	<b>Establishment of Government Girls Degree College Chak#374 GB Arrkana Jaranwala Faisalabad</b>	<u><b>6,788,000</b></u>	<u><b>6,788,000</b></u>	
A12403	Other buildings	6,788,000	6,788,000	
<b>LO15003469</b>	<b>Establishment of Boys Degree CollegeSi Pansara Faisalabad</b>	<u><b>3,213,000</b></u>	<u><b>11,310,000</b></u>	
A12403	Other buildings	3,213,000	11,310,000	
<b>LO15003543</b>	<b>Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar</b>	<u><b>19,223,000</b></u>	<u><b>18,840,865</b></u>	
A12403	Other buildings	19,223,000	18,840,865	
<b>LO15003585</b>	<b>Est. of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot</b>	<u><b>5,344,000</b></u>	<u><b>5,344,000</b></u>	
A12403	Other buildings	5,344,000	5,344,000	
<b>LO15003798</b>	<b>Construction of new Building of Govt. Degree College for Women Depalpur</b>	<u><b>17,176,000</b></u>	<u><b>17,172,884</b></u>	
A12403	Other buildings	17,176,000	17,172,884	
<b>LO15006398</b>	<b>Establishment of Govt. Girls Degree College at Pir Panjah</b>	<u><b>2,924,000</b></u>	<u><b>2,997,196</b></u>	
A12403	Other buildings	2,924,000	2,997,196	

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO16003006</b>	<b>Establishment of Govt, Degree College for Women, Sharqi Side, Hafizabad</b>	<u>5,529,000</u>	<u>4,657,086</u>	
A12403	Other buildings	5,529,000	4,657,086	
<b>LO16003021</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore</b>	<u>21,727,000</u>	<u>4,746,936</u>	
A12403	Other buildings	21,727,000	4,746,936	
<b>LO16003022</b>	<b>Provision of Missing and Additional Facilities to GDCW, Township Lahore.</b>	<u>367,000</u>		
A12403	Other buildings	367,000		
<b>LO16003023</b>	<b>Request for grant of Water Filtration Plant &amp; An Academic Block at Govt. P.G College Sahiwal.</b>	<u>2,050,000</u>	<u>2,038,646</u>	
A12403	Other buildings	2,050,000	2,038,646	
<b>LO16003025</b>	<b>Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan</b>	<u>28,289,000</u>	<u>8,862,681</u>	
A12403	Other buildings	28,289,000	8,862,681	
<b>LO16003045</b>	<b>Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din</b>	<u>19,053,000</u>	<u>16,311,320</u>	
A12403	Other buildings	19,053,000	16,311,320	

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO16003053</b>	<b>Start of Postgraduate classes at Govt. Degree College for Women at Hassan Abdal, District Attock</b>	<u><b>598,000</b></u>	<u><b>2,198,000</b></u>	
A12403	Other buildings	598,000	2,198,000	
<b>LO16003056</b>	<b>Construction of 05 rooms, 01 Hall and provision of 50 computers for Govt. College for Women P/C # 2, Faisalabad.</b>	<u><b>4,832,000</b></u>	<u><b>3,153,533</b></u>	
A12403	Other buildings	4,832,000	3,153,533	
<b>LO16003058</b>	<b>Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot</b>	<u><b>525,000</b></u>		
A12403	Other buildings	525,000		
<b>LO16003061</b>	<b>Const, of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur</b>	<u><b>4,478,000</b></u>	<u><b>4,477,552</b></u>	
A12403	Other buildings	4,478,000	4,477,552	
<b>LO16003072</b>	<b>Rehabilitation of Old Building of Govt. Sadiq Women University at Bahawalpur</b>	<u><b>92,264,000</b></u>	<u><b>102,219,009</b></u>	
A12403	Other buildings	92,264,000	102,219,009	
<b>LO17004208</b>	<b>Provision of Missing Facilities and Construction of block Govt. Khadija Umer College for Women Tench Bhata Rawalpindi</b>	<u><b>61,517,000</b></u>		
A12403	Other buildings	61,517,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO17004209</b>	<b>Provision of Missing Facilities at Govt. College for Women, Ghulam Muhammadabad, Faisalabad</b>	<u><b>3,524,000</b></u>	<u><b>2,813,371</b></u>	
A12403	Other buildings	3,524,000	2,813,371	
<b>LO17004215</b>	<b>Construction of new block for masters class in girls degree college sharakpur shareef</b>	<u><b>3,934,000</b></u>	<u><b>3,933,229</b></u>	
A12403	Other buildings	3,934,000	3,933,229	
<b>LO17004217</b>	<b>Provision of missing facility in Govt. College (W), Murree Road, Rawalpindi (Multi-purpose Hall &amp; Academic Block), District Rawalpindi</b>	<u><b>5,380,000</b></u>	<u><b>5,380,000</b></u>	
A12403	Other buildings	5,380,000	5,380,000	
<b>LO17004220</b>	<b>Construction of a Block having 10 additional class rooms and a Video Conference Hall in Govt. Postgraduate College, Jhelum , District Jhelum</b>	<u><b>3,735,000</b></u>	<u><b>2,164,996</b></u>	
A12403	Other buildings	3,735,000	2,164,996	
<b>LO17004228</b>	<b>Provision of missing facilities to Govt. Girls Degree College, Daud Khel, District Mianwali</b>	<u><b>4,172,000</b></u>	<u><b>4,172,000</b></u>	
A12403	Other buildings	4,172,000	4,172,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO17004231</b>	<b>Construction of 10 Class Rooms with Verandha and Stairs Govt. College for Women Saif Abad, Faisalabad</b>	<u><b>2,500,000</b></u>	<u><b>2,391,947</b></u>	
A12403	Other buildings	2,500,000	2,391,947	
<b>LO17004232</b>	<b>Construction of New Block and Auditorium at Govt. Girls Degree College Chak no. 266 RB Khurrianwala, District Faisalabad</b>	<u><b>3,345,000</b></u>	<u><b>2,586,456</b></u>	
A12403	Other buildings	3,345,000	2,586,456	
<b>LO17004234</b>	<b>Construction of Additional Block 10 Rooms at Govt. College For Women Karkhana bazar District Faisalabad</b>	<u><b>2,825,000</b></u>	<u><b>3,842,000</b></u>	
A12403	Other buildings	2,825,000	3,842,000	
<b>LO17004248</b>	<b>Establishment of PG Block at Government Boys Degree College Okara</b>	<u><b>5,099,000</b></u>	<u><b>5,098,853</b></u>	
A12403	Other buildings	5,099,000	5,098,853	
<b>LO17004259</b>	<b>Construction of Additional Components to be required in the Premises of Govt. Postgraduate College for Women Khanpur District Rahim Yar Khan</b>	<u><b>6,000,000</b></u>	<u><b>6,715,960</b></u>	
A12403	Other buildings	6,000,000	6,715,960	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO17004263</b>	<b>Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College Tehsil Gujjar Khan, Rawalpindi</b>	<b><u>57,000,000</u></b>	<b><u>2,617,908</u></b>	
A12403	Other buildings	57,000,000	2,617,908	
<b>LO17004265</b>	<b>Construction of Multipurpose hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal</b>	<b><u>4,245,000</u></b>	<b><u>4,245,000</u></b>	
A12403	Other buildings	4,245,000	4,245,000	
<b>LO17004273</b>	<b>Provision of Missing Facilities in Govt. PG College for Women Sahiwal</b>	<b><u>2,243,000</u></b>	<b><u>2,243,000</u></b>	
A12403	Other buildings	2,243,000	2,243,000	
<b>LO17004274</b>	<b>Provision of Missing Facilities in Govt. College for Women, Shah Rukn-e-Alam, Multan</b>	<b><u>12,500,000</u></b>	<b><u>16,407,609</u></b>	
A12403	Other buildings	12,500,000	16,407,609	
<b>LO17004276</b>	<b>Provision of Missing Facilities to Govt. College for Women, M/garh</b>	<b><u>6,607,000</u></b>	<b><u>6,527,964</u></b>	
A12403	Other buildings	6,607,000	6,527,964	
<b>LO18004015</b>	<b>Construction of Additional Block 10 Rooms at Govt. College for Women, Ghulam Muhammad Abad District Faisalabad</b>	<b><u>4,934,000</u></b>	<b><u>4,321,064</u></b>	
A12403	Other buildings	4,934,000	4,321,064	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO18004018</b>	<b>Establishment of Boys Degree College Shadan Lund D.G.Khan</b>	<u><b>60,000,000</b></u>	<u><b>54,999,975</b></u>	
A12403	Other buildings	60,000,000	54,999,975	
<b>LO19004208</b>	<b>CONSTRUCTION OF PEDESTRIAN BRIDGE AT GOVT. DEGREE COLLEGE FOR WOMEN KOT KHUWAJA SAEED LAHORE</b>	<u><b>14,800,000</b></u>	<u><b>14,800,000</b></u>	
A12403	Other buildings	14,800,000	14,800,000	
<b>LO19004209</b>	<b>REVAMPING OF THE OFFICE OF DPI (COLLEGES) PUNJAB</b>	<u><b>4,358,000</b></u>		
A12403	Other buildings	4,358,000		
<b>LO19004210</b>	<b>PROVISION OF SECURITY COVER TO THE EXISTING COLLEGES</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO19004211</b>	<b>PROVISION OF FUNDS FOR CLEARANCE OF LIABILITY</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO19004212</b>	<b>ESTABLISHMENT OF YOUTH COUNSELING CENTERS</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>LO19004216</b>	<b>ESTABLISHMENT OF SUB-CAMPUS OF ITUP AT RAWALPINDI</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004217</b>		<b>ESTABLISHMENT OF KOHSAR UNIVERSITY AT MURREE</b>	<u><b>75,000,000</b></u>		
A12403		Other buildings	75,000,000		
<b>LO19004219</b>		<b>ESTABLISHMENT OF NORTH PUNJAB UNIVERSITY AT CHAKWAL</b>	<u><b>350,000,000</b></u>		
A12403		Other buildings	350,000,000		
<b>LO19004238</b>		<b>PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, GOJRA</b>	<u><b>21,000,000</b></u>		
A12403		Other buildings	21,000,000		
<b>LO19004239</b>		<b>PROVISION OF MISSING FACILITIES AT GOVT. POSTGRADUATE COLLEGE FOR WOMEN, DASKA, SIALKOT</b>	<u><b>16,000,000</b></u>	<u><b>4,341,815</b></u>	
A12403		Other buildings	16,000,000	4,341,815	
<b>LO19004240</b>		<b>PROTECTED BY BARBED WIRE LAND 5000 KANAL ACQUIRED FOR SWEDISH UNIVERSITY, DISTRICT SIALKOT</b>	<u><b>10,000,000</b></u>		
A12403		Other buildings	10,000,000		
<b>LO19004245</b>		<b>PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR WOMEN PATTOKI, DISTRICT KASUR.</b>	<u><b>15,000,000</b></u>	<u><b>37,000</b></u>	
A12403		Other buildings	15,000,000	37,000	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004246</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. FARIDIA PG COLLEGE PAKPATTAN</b>	<u><b>13,000,000</b></u>		
A12403	Other buildings	13,000,000		
<b>LO19010151</b>	<b>Provision of Infrastructure as per SOPs of Home Department to ensure the Fool Proof Security System for Students of Govt. Degree College for Women, Rakh Chabeel, Manawan,</b>		<u><b>1,200,000</b></u>	
A12403	Other buildings		1,200,000	
<b>LO19010153</b>	<b>Rough cost estimate for raising of boundary wall with razor wire at Govt. Institute of Commerce, Narang Mandi, District Sheikhpura</b>		<u><b>1,782,514</b></u>	
A12403	Other buildings		1,782,514	
<b>LO19010173</b>	<b>Establishment of Baba Guru Nanak University At Nankana Sahib ( Construction of Boundary Wall)</b>		<u><b>99,323,000</b></u>	
A12403	Other buildings		99,323,000	
<b>LO19010202</b>	<b>Establishment of Govt. Girls Degree College at Wen Bhachran District Mianwali</b>		<u><b>3,500,000</b></u>	
A12403	Other buildings		3,500,000	
<b>LO19010203</b>	<b>Establishment of Computer Lab in Govt. College for Women Liqat Abad District Mianwali</b>		<u><b>360,000</b></u>	
A12403	Other buildings		360,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19010204</b>	<b>Establishment of Govvt.Degree College (W), Daud Khel District Mianwali</b>		<u><b>350,000</b></u>	
A12403	Other buildings		350,000	
<b>LO19010205</b>	<b>Provision of additional class rooms at Govt. Commerce College (w),Mianwali</b>		<u><b>2,000,000</b></u>	
A12403	Other buildings		2,000,000	
<b>LO19010210</b>	<b>Establishment of Girls Degree College Sochawa District Jhelum</b>		<u><b>12,820,396</b></u>	
A12403	Other buildings		12,820,396	
<b>LO19010214</b>	<b>Establishment of Govt. Girls degree college rukan Tehsil Milkwl DistictMandi Bahaddin</b>		<u><b>7,199,735</b></u>	
A12403	Other buildings		7,199,735	
<b>100-A</b>				
<b>LO19004241</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN , GULBERG LAHORE</b>	<u><b>9,000,000</b></u>	<u><b>8,987,955</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	9,000,000	8,987,955	30,000,000
<b>101-A</b>				
<b>LO19004242</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, WAPDA TOWN, LAHORE</b>	<u><b>10,000,000</b></u>	<u><b>8,747,888</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	10,000,000	8,747,888	30,000,000
<b>102-A</b>				
<b>LO19004243</b>	<b>CONSTRUCTION OF 20 CLASS ROOMS IN GOVT. POST GRADUATE COLLEGE FOR MEN, SHEIKHUPURA</b>	<u><b>20,000,000</b></u>	<u><b>19,999,620</b></u>	<u><b>22,011,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	20,000,000	19,999,620	22,011,000
<b>103-A</b>				
<b>LO19004244</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. GIRLS DEGREE COLLEGE TEHSIL MURIDKEY, DISTRICT SHEIKHUPURA</b>	<u><b>15,000,000</b></u>	<u><b>9,066,393</b></u>	<u><b>40,604,000</b></u>
A12403	Other buildings	15,000,000	9,066,393	40,604,000
<b>104-A</b>				
<b>LO16003026</b>	<b>Construction of Building of Govt. College for Women Chungi No.6, Multan</b>	<u><b>35,285,000</b></u>	<u><b>24,832,707</b></u>	<u><b>10,649,000</b></u>
A12403	Other buildings	35,285,000	24,832,707	10,649,000
<b>105-A</b>				
<b>LO16003024</b>	<b>Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan</b>	<u><b>45,572,000</b></u>	<u><b>25,153,669</b></u>	<u><b>20,615,000</b></u>
A12403	Other buildings	45,572,000	25,153,669	20,615,000
<b>106-A</b>				
<b>LO18004020</b>	<b>Provision of missing facilities at Govt. College for Science Multan</b>	<u><b>50,000,000</b></u>	<u><b>24,985,504</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	50,000,000	24,985,504	30,000,000
<b>107-A</b>				
<b>LO19004247</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, LODHRAN</b>	<u><b>20,486,000</b></u>	<u><b>11,849,328</b></u>	<u><b>19,943,000</b></u>
A12403	Other buildings	20,486,000	11,849,328	19,943,000
<b>108-A</b>				
<b>LO17004275</b>	<b>Provision of Funds for Govt. Post Graduate College for Boys Khanewal</b>	<u><b>61,818,000</b></u>	<u><b>28,814,368</b></u>	<u><b>42,109,000</b></u>
A12403	Other buildings	61,818,000	28,814,368	42,109,000

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GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>109-A</b>				
<b>LO19004248</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR BOYS TAUNSA</b>	<b><u>16,000,000</u></b>	<b><u>8,685,457</u></b>	<b><u>40,000,000</u></b>
A12403	Other buildings	16,000,000	8,685,457	40,000,000
<b>110-A</b>				
<b>LO14001467</b>	<b>Construction of Building of Govt. College for Boys Fazilpur, Rajanpur</b>	<b><u>3,649,000</u></b>	<b><u>114,687</u></b>	<b><u>4,584,000</u></b>
A12403	Other buildings	3,649,000	114,687	4,584,000
<b>111-A</b>				
<b>LO19004249</b>	<b>PROVISION OF MISSING FACILITIES IN GOVT. WOMEN &amp; BOYS DEGREE COLLEGE IN UCH SHARIF TEHSIL APE DISTRICT BAHAWALPUR</b>	<b><u>15,000,000</u></b>	<b><u>5,071,905</u></b>	<b><u>21,502,000</u></b>
A12403	Other buildings	15,000,000	5,071,905	21,502,000
<b>112-A</b>				
<b>LO19004250</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. S.E COLLEGE BAHAWALPUR</b>	<b><u>6,000,000</u></b>	<b><u>4,523,757</u></b>	<b><u>30,473,000</u></b>
A12403	Other buildings	6,000,000	4,523,757	30,473,000
<b>113-A</b>				
<b>LO17004277</b>	<b>Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaquatpur, Rahim Yar Khan</b>	<b><u>133,108,000</u></b>	<b><u>73,102,654</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	133,108,000	73,102,654	30,000,000
<b>114-A</b>				
<b>LO16003064</b>	<b>Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan</b>	<b><u>128,348,000</u></b>	<b><u>72,072,209</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	128,348,000	72,072,209	30,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>118-U</b>				
<b>LO20004201</b>	<b>BABA GURUNANAK UNIVERSITY NANKANA SAHIB (PHASE-I)</b>			<u><b>50,000,000</b></u>
A12403	Other buildings			50,000,000
<b>120-U</b>				
<b>LO20004202</b>	<b>ESTABLISHMENT OF NEW HIGHER EDUCATION INSTITUTIONS</b>			<u><b>150,000,000</b></u>
A12403	Other buildings			150,000,000
<b>29-A</b>				
<b>LO14001385</b>	<b>Establishment of Girls Degree College at Chak Beli Khan</b>	<u><b>70,349,000</b></u>	<u><b>50,000,000</b></u>	<u><b>42,999,000</b></u>
A12403	Other buildings	70,349,000	50,000,000	42,999,000
<b>30-A</b>				
<b>LO14001384</b>	<b>Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan</b>	<u><b>23,209,000</b></u>	<u><b>19,451,524</b></u>	<u><b>3,757,000</b></u>
A12403	Other buildings	23,209,000	19,451,524	3,757,000
<b>31-A</b>				
<b>LO14001388</b>	<b>Establishment of Degree Colleges for Girls Mandra</b>	<u><b>15,857,000</b></u>	<u><b>2,586,334</b></u>	<u><b>13,271,000</b></u>
A12403	Other buildings	15,857,000	2,586,334	13,271,000
<b>32-A</b>				
<b>LO16003033</b>	<b>Govt. Girls Degree College Chakwal City</b>	<u><b>75,200,000</b></u>	<u><b>17,214,686</b></u>	<u><b>57,985,000</b></u>
A12403	Other buildings	75,200,000	17,214,686	57,985,000
<b>33-A</b>				
<b>LO14001390</b>	<b>Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum</b>	<u><b>16,347,000</b></u>	<u><b>5,695,855</b></u>	<u><b>10,651,000</b></u>
A12403	Other buildings	16,347,000	5,695,855	10,651,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>34-A</b>				
LO16003036	Establishment of Degree College Shah Nikdar District Sargodha.	<u>92,129,000</u>	<u>57,778,428</u>	<u>34,351,000</u>
A12403	Other buildings	92,129,000	57,778,428	34,351,000
<b>35-A</b>				
LO16003034	Establishment of Boys Degree College Bhabra Sargodha	<u>67,339,000</u>	<u>21,721,117</u>	<u>45,618,000</u>
A12403	Other buildings	67,339,000	21,721,117	45,618,000
<b>36-A</b>				
LO16003040	Establishment of Govt. Girls Degree College at Rodha.	<u>72,918,000</u>	<u>54,824,183</u>	<u>18,094,000</u>
A12403	Other buildings	72,918,000	54,824,183	18,094,000
<b>37-A</b>				
LO19004213	ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR BOYS, WAN BHACHRAN, MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	30,000,000
<b>38-A</b>				
LO16003041	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad	<u>70,155,000</u>	<u>37,061,211</u>	<u>33,094,000</u>
A12403	Other buildings	70,155,000	37,061,211	33,094,000
<b>39-A</b>				
LO15003448	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road District Faisalabad	<u>26,846,000</u>	<u>25,030,975</u>	<u>14,578,000</u>
A12403	Other buildings	26,846,000	25,030,975	14,578,000

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**GOVERNMENT BUILDINGS**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>40-A</b>				
LO15003449	Establishment of Govt. Girls Degree College at Chak No.46/GB Tehsil Samundri District Faisalabad	<u>5,446,000</u>	<u>5,440,623</u>	<u>5,000</u>
A12403	Other buildings	5,446,000	5,440,623	5,000
<b>41-A</b>				
LO16003042	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang	<u>64,634,000</u>	<u>47,588,084</u>	<u>27,819,000</u>
A12403	Other buildings	64,634,000	47,588,084	27,819,000
<b>42-A</b>				
LO16003004	Establishment of Govt. Degree College for Women at Ratta Matta Jhang	<u>39,879,000</u>	<u>23,077,210</u>	<u>17,483,000</u>
A12403	Other buildings	39,879,000	23,077,210	17,483,000
<b>43-A</b>				
LO16003044	Establishment of Government Degree College for Women at Sandhilianwali, District, Toba Tek Singh.	<u>100,158,000</u>	<u>74,852,934</u>	<u>25,305,000</u>
A12403	Other buildings	100,158,000	74,852,934	25,305,000
<b>44-A</b>				
LO15003538	Est. of Govt. Boys Degree College Jaggu Head	<u>45,792,000</u>	<u>15,982,056</u>	<u>29,810,000</u>
A12403	Other buildings	45,792,000	15,982,056	29,810,000
<b>45-A</b>				
LO15001113	Establishment of Govt. Girls Degree College at Haria Tehsil Malikwal District M.B.Din	<u>9,168,000</u>	<u>3,436,217</u>	<u>10,964,000</u>
A12403	Other buildings	9,168,000	3,436,217	10,964,000

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GOVERNMENT BUILDINGS**

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**Higher Education**

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>46-A</b>				
<b>LO19004214</b>	<b>ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE HELLIAN, DISTRICT MANDI BHAUDDIN.</b>	<u><b>20,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	20,000,000		5,000,000
<b>47-A</b>				
<b>LO16003046</b>	<b>Establishment of Girls Degree College at the Baddiana, Sialkot</b>	<u><b>81,231,000</b></u>	<u><b>50,208,484</b></u>	<u><b>31,023,000</b></u>
A12403	Other buildings	81,231,000	50,208,484	31,023,000
<b>48-A</b>				
<b>LO15003617</b>	<b>Est. of Govt. Boys Degree College at Chobra Tehsil Pasrur Sialkot</b>	<u><b>10,083,000</b></u>	<u><b>6,428,171</b></u>	<u><b>4,991,000</b></u>
A12403	Other buildings	10,083,000	6,428,171	4,991,000
<b>49-A</b>				
<b>LO15003590</b>	<b>Construction of Govt. Girls Degree College Mundeyki Goraya</b>	<u><b>10,438,000</b></u>	<u><b>16,152,546</b></u>	<u><b>2,130,000</b></u>
A12403	Other buildings	10,438,000	16,152,546	2,130,000
<b>50-A</b>				
<b>LO15003584</b>	<b>Est. of Govt. Girls Degree College at Ora Tehsil and District Sialkot</b>	<u><b>4,366,000</b></u>	<u><b>3,702,240</b></u>	<u><b>664,000</b></u>
A12403	Other buildings	4,366,000	3,702,240	664,000
<b>52-A</b>				
<b>LO14001423</b>	<b>Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal</b>	<u><b>32,609,000</b></u>	<u><b>19,177,129</b></u>	<u><b>13,432,000</b></u>
A12403	Other buildings	32,609,000	19,177,129	13,432,000



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**GOVERNMENT BUILDINGS**

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**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>53-A</b>				
<b>LO15003559</b>	<b>Establishment of Govt Degree College for Women at Kanjroor Tehsil Shakargarh District Narowal</b>	<u><b>23,005,000</b></u>	<u><b>17,996,939</b></u>	<u><b>5,008,000</b></u>
A12403	Other buildings	23,005,000	17,996,939	5,008,000
<b>54-A</b>				
<b>LO16003047</b>	<b>Establishment of Degree College for Women at Chaanga Manga, District Kasur</b>	<u><b>92,762,000</b></u>	<u><b>50,792,618</b></u>	<u><b>41,969,000</b></u>
A12403	Other buildings	92,762,000	50,792,618	41,969,000
<b>55-A</b>				
<b>LO16003048</b>	<b>Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara</b>	<u><b>80,178,000</b></u>	<u><b>65,197,648</b></u>	<u><b>22,162,000</b></u>
A12403	Other buildings	80,178,000	65,197,648	22,162,000
<b>56-A</b>				
<b>LO15003834</b>	<b>Establishment of Govt. Degree College for Women 90- More Sahiwal</b>	<u><b>31,518,000</b></u>	<u><b>29,168,776</b></u>	<u><b>17,187,000</b></u>
A12403	Other buildings	31,518,000	29,168,776	17,187,000
<b>57-A</b>				
<b>LO15003721</b>	<b>Establishment of Boys Degree College Sardarpur Tehsil Kabirwala District Khanewal.</b>	<u><b>67,570,000</b></u>	<u><b>40,118,693</b></u>	<u><b>42,253,000</b></u>
A12403	Other buildings	67,570,000	40,118,693	42,253,000
<b>58-A</b>				
<b>LO18010063</b>	<b>Establishment of Government Degree College for boys Shahdan Lund District Dera GhaziKhan</b>			<u><b>58,000,000</b></u>
A12403	Other buildings			58,000,000

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(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>59-A</b>				
LO17004255	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur	<u>104,592,000</u>	<u>55,610,620</u>	<u>48,981,000</u>
A12403	Other buildings	104,592,000	55,610,620	48,981,000
<b>60-A</b>				
LO14001440	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu	<u>7,848,000</u>	<u>7,848,000</u>	<u>8,107,000</u>
A12403	Other buildings	7,848,000	7,848,000	8,107,000
<b>61-A</b>				
LO19004215	ESTABLISHMENT OF GOVERNMENT WOMEN COLLEGE RANJAN SHAH TEHSIL KAROR LAL ESAN LAYYAH	<u>5,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	5,000,000	40,000,000	100,000,000
<b>62-A</b>				
LO14001382	Establishment of Home Economics College at Divisional Bhawalpur	<u>121,727,000</u>	<u>70,822,075</u>	<u>40,000,000</u>
A12403	Other buildings	121,727,000	70,822,075	40,000,000
<b>63-A</b>				
LO17004207	Establishment of Govt. Girls Degree College Kot Samaba	<u>39,948,000</u>	<u>30,000,000</u>	<u>9,948,000</u>
A12403	Other buildings	39,948,000	30,000,000	9,948,000
<b>65-A</b>				
LO19004218	UP-GRADATION OF GOVT. PG COLLEGE FOR WOMEN SATELLITE TOWN RAWALPINDI AS UNIVERSITY	<u>20,000,000</u>		<u>50,000,000</u>
A12403	Other buildings	20,000,000		50,000,000
<b>66-U</b>				
LO20004200	ESTABLISHMENT OF UNIVERSITY OF CHAKWAL			<u>95,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Higher Education

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Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			95,000,000
<b>68-A</b>				
<b>LO19004220</b>	<b>ESTABLISHMENT OF UNIVERSITY OF MIANWALI</b>	<u>100,000,000</u>	<u>54,558,000</u>	<u>100,000,000</u>
A12403	Other buildings	100,000,000	54,558,000	100,000,000
<b>69-A</b>				
<b>LO19004221</b>	<b>ESTABLISHMENT OF THAL UNIVERSITY AT BHAKKAR</b>	<u>30,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	30,000,000		30,000,000
<b>70-A</b>				
<b>LO19004222</b>	<b>CONSTRUCTION OF BUILDING OF UNIVERSITY OF JHANG</b>	<u>100,000,000</u>		<u>30,000,000</u>
A12401	Office buildings	100,000,000		30,000,000
<b>71-A</b>				
<b>LO16003069</b>	<b>Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot</b>	<u>230,000,000</u>	<u>230,000,000</u>	<u>105,000,000</u>
A12403	Other buildings	230,000,000	230,000,000	105,000,000
<b>72-A</b>				
<b>LO19004223</b>	<b>CONSTRUCTION OF BUILDING OF MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY, MULTAN</b>	<u>160,000,000</u>		<u>50,000,000</u>
A12403	Other buildings	160,000,000		50,000,000
<b>73-A</b>				
<b>LO19004224</b>	<b>CONSTRUCTION OF BUILDING OF GHAZI UNIVERSITY, D.G.KHAN</b>	<u>120,000,000</u>		<u>70,000,000</u>
A12403	Other buildings	120,000,000		70,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>74-A</b>				
LO19004225	ESTABLISHMENT OF KHAWAJA FARID UNIVERSITY OF ENGINEERING AND INFORMATION TECHNOLOGY RY KHAN (PHASE-II)	<u>370,000,000</u>		<u>150,000,000</u>
A12403	Other buildings	370,000,000		150,000,000
<b>75-A</b>				
LO19004226	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE CHAKWAL,	<u>21,000,000</u>	<u>20,979,255</u>	<u>30,000,000</u>
A12403	Other buildings	21,000,000	20,979,255	30,000,000
<b>76-A</b>				
LO19004227	CONSTRUCTION OF BS BLOCK IN GOVT. AMBALA COLLEGE, SARGODHA	<u>21,000,000</u>	<u>20,981,153</u>	<u>30,000,000</u>
A12403	Other buildings	21,000,000	20,981,153	30,000,000
<b>77-A</b>				
LO19004228	CONSTRUCTION OF BS BLOCK BUILDING, GOVERNMENT POST GRADUATE COLLEGE FOR BOYS TEHSIL SAMUNDARI DISTRICT FAISALABAD	<u>8,500,000</u>	<u>78,533</u>	<u>35,000,000</u>
A12403	Other buildings	8,500,000	78,533	35,000,000
<b>78-A</b>				
LO19004229	CONSTRUCTION OF BS BLOCK IN GOVT. DEGREE COLLEGE FOR BOYS, GOJRA, T.T SINGH	<u>21,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	21,000,000		25,000,000
<b>79-A</b>				
LO19004230	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE FOR WOMEN SATELLITE TOWN, GUJRANWALA	<u>21,000,000</u>	<u>15,739,131</u>	<u>20,000,000</u>
A12403	Other buildings	21,000,000	15,739,131	20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>80-A</b>				
LO19004231	CONSTRUCTION OF BS BLOCK IN GOVT. POST GRADUATE COLLEGE FOR SCIENCE, WAHDAT ROAD, LAHORE	<u>21,000,000</u>	<u>14,703,558</u>	<u>30,000,000</u>
A12403	Other buildings	21,000,000	14,703,558	30,000,000
<b>81-A</b>				
LO19004232	CONSTRUCTION OF BS BLOCK IN GOVT. POSTGRADUATE COLLEGE FOR WOMEN, SAHIWAL	<u>21,000,000</u>	<u>20,663,496</u>	<u>25,000,000</u>
A12403	Other buildings	21,000,000	20,663,496	25,000,000
<b>82-A</b>				
LO19004233	CONSTRUCTION OF BS BLOCK IN GOVT. EMERSON COLLEGE MULTAN	<u>21,000,000</u>	<u>20,674,473</u>	<u>30,000,000</u>
A12403	Other buildings	21,000,000	20,674,473	30,000,000
<b>83-A</b>				
LO19004234	CONSTRUCTION OF BS BLOCK IN GOVT. COLLEGE FOR WOMEN, D.G KHAN	<u>18,000,000</u>	<u>17,993,484</u>	<u>30,000,000</u>
A12403	Other buildings	18,000,000	17,993,484	30,000,000
<b>84-A</b>				
LO19004235	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE BAHAWALNAGAR	<u>21,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	21,000,000		30,000,000
<b>85-A</b>				
LO14001447	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi	<u>18,938,000</u>	<u>10,024,330</u>	<u>8,914,000</u>
A12403	Other buildings	18,938,000	10,024,330	8,914,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
86-A				
LO19004236	CONSTRUCTION OF MULTIPURPOSE HALL AT GOVT. COLLEGE FOR WOMEN, CHAKWAL	<u>7,000,000</u>	<u>6,991,416</u>	<u>29,484,000</u>
A12403	Other buildings	7,000,000	6,991,416	29,484,000
88-A				
LO19004237	PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR WOMEN, BHERA, SARGODHA	<u>10,000,000</u>	<u>6,763,637</u>	<u>30,000,000</u>
A12403	Other buildings	10,000,000	6,763,637	30,000,000
89-A				
LO17004226	Construction of Multi Purpose hall Govt. Degree College for women, Khushab, District Khushab	<u>24,000,000</u>	<u>13,998,928</u>	<u>10,001,000</u>
A12403	Other buildings	24,000,000	13,998,928	10,001,000
90-A				
LO17004266	Provision of Missing facilities in Govt.Post Graduate College Bhakkar	<u>124,036,000</u>	<u>92,999,537</u>	<u>38,790,000</u>
A12403	Other buildings	124,036,000	92,999,537	38,790,000
92-A				
LO17004267	Provision of Missing Facilities in Govt. PG College, Jhang	<u>57,337,000</u>	<u>33,877,851</u>	<u>23,459,000</u>
A12403	Other buildings	57,337,000	33,877,851	23,459,000
93-A				
LO17004236	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh	<u>13,496,000</u>	<u>10,317,923</u>	<u>3,178,000</u>
A12403	Other buildings	13,496,000	10,317,923	3,178,000

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>94-A</b>				
<b>LO17004258</b>	<b>Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala</b>	<b><u>63,000,000</u></b>	<b><u>32,271,846</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	63,000,000	32,271,846	30,000,000
<b>95-A</b>				
<b>LO17004268</b>	<b>Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat</b>	<b><u>82,522,000</u></b>	<b><u>48,150,452</u></b>	<b><u>34,372,000</u></b>
A12403	Other buildings	82,522,000	48,150,452	34,372,000
<b>96-A</b>				
<b>LO17004269</b>	<b>Provision of Missing Facilities to Govt. Zamindar PG College Gujrat</b>	<b><u>89,211,000</u></b>	<b><u>52,696,297</u></b>	<b><u>36,515,000</u></b>
A12403	Other buildings	89,211,000	52,696,297	36,515,000
<b>97-A</b>				
<b>LO16003018</b>	<b>Construction of Additional Block at GDCW, Kharian, District Gujrat</b>	<b><u>19,715,000</u></b>	<b><u>18,166,486</u></b>	<b><u>1,549,000</u></b>
A12403	Other buildings	19,715,000	18,166,486	1,549,000
<b>98-A</b>				
<b>LO16003060</b>	<b>Provision of Missing Facilities in Government Degree College, Daska Sialkot</b>	<b><u>41,270,000</u></b>	<b><u>27,990,018</u></b>	<b><u>13,280,000</u></b>
A12403	Other buildings	41,270,000	27,990,018	13,280,000
<b>99-A</b>				
<b>LO16003065</b>	<b>Up-gradation of Government Degree College for Boys to Post Graduate level</b>	<b><u>75,022,000</u></b>	<b><u>50,022,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	75,022,000	50,022,000	25,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Higher Education</b>			<b>5,498,306,000</b>	<b>2,770,309,372</b>	<b>2,718,671,000</b>
<b>TOTAL SECTOR Higher Education</b>			<b>5,498,306,000</b>	<b>2,770,309,372</b>	<b>2,718,671,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000467</b>	<b>Upgradation of THQ Hospital Burewala.</b>	<u>7,518,000</u>	<u>14,017,602</u>	
A12403	Other buildings	7,518,000	14,017,602	
<b>LO10200643</b>	<b>Construction of 125 Bedded DHQ Hospital Lodhran.</b>		<u>3,595,697</u>	
A12403	Other buildings		3,595,697	
<b>LO19010169</b>	<b>Rehabilitation/Provision of Missing facilities at RHC Narang Mandi, Tehsil Muridkay, DsitricSheikhupura</b>		<u>3,445,368</u>	
A12403	Other buildings		3,445,368	
<b>368-A</b>				
<b>LO19010170</b>	<b>Reconstruction of Zila Council Dispensary At 472/GB, Samandari Faisalabad</b>		<u>3,568,258</u>	<u>6,432,000</u>
A12403	Other buildings		3,568,258	6,432,000
<b>369-A</b>				
<b>LO19010171</b>	<b>Reconstruction of MCH Center Chak No. 221/GB Sammundari Faisalabad</b>			<u>10,917,000</u>
A12403	Other buildings			10,917,000
<b>433-A</b>				
<b>LO09101352</b>	<b>Establishment of THQ Hospital Malikwal, District M.B. Din</b>	<u>7,633,000</u>	<u>7,631,640</u>	<u>18,949,000</u>
A12403	Other buildings	7,633,000	7,631,640	18,949,000
<b>442-A</b>				
<b>LO12001037</b>	<b>Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.</b>	<u>100,000</u>		<u>498,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	100,000		498,000
<b>Total Sub Sector Health</b>			<b>15,251,000</b>	<b>32,258,565</b>	<b>36,796,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Population Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
471-A				
LO17005161	Construction of Regional Training Institute, Sahiwal	<u>15,000,000</u>	<u>24,065,104</u>	<u>20,000,000</u>
A12403	Other buildings	15,000,000	24,065,104	20,000,000
<b>Total Sub Sector Population Welfare</b>		<b>15,000,000</b>	<b>24,065,104</b>	<b>20,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO13000491	Upgradation of Drugs Testing Laboratory Lahore	<u>1,382,000</u>		
A12403	Other buildings	1,382,000		
LO13001001	Establishment of 60-Bedded Tehsil level Hospital at Sabzazar Scheme, Lahore.	<u>36,004,000</u>	<u>7,813,988</u>	
A12403	Other buildings	36,004,000	7,813,988	
LO13001096	Establishment of 60-Bedded THQ Hospital at Raiwind, District Lahore.	<u>19,800,000</u>		
A12403	Other buildings	19,800,000		
LO14001567	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)	<u>2,908,000</u>		
A12403	Other buildings	2,908,000		
LO14001584	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.	<u>100,000</u>	<u>25,000</u>	
A12403	Other buildings	100,000	25,000	
LO15001459	Establishment of BHU at Village Mahmuwali District Sheikhpura.	<u>3,000,000</u>	<u>2,986,181</u>	
A12403	Other buildings	3,000,000	2,986,181	
LO15001465	Up-gradation of BHU into RHC 203/GB Tehsil Sammundari District Faisalabad.	<u>14,000,000</u>		

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	14,000,000		
<b>LO15001469</b>	<b>Upgradation of BHU into RHC at Chak No.400/GB Tehsil Tandlianwala District Faisalabad.</b>	<u><b>1,000,000</b></u>	<u><b>203,857</b></u>	
A12403	Other buildings	1,000,000	203,857	
<b>LO15001491</b>	<b>Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.</b>	<u><b>4,008,000</b></u>	<u><b>4,000,000</b></u>	
A12403	Other buildings	4,008,000	4,000,000	
<b>LO15001494</b>	<b>Upgradation of THQ Hospital Alipur District Muzaffargarh.</b>	<u><b>3,566,000</b></u>	<u><b>473,396</b></u>	
A12403	Other buildings	3,566,000	473,396	
<b>LO15001495</b>	<b>Establishment of Cardiac Centre at THQ Hospital Jatoi District Muzaffargarh.</b>	<u><b>3,632,000</b></u>		
A12403	Other buildings	3,632,000		
<b>LO15001547</b>	<b>Up-gradation of THQ Hospital Sohawa District Jhelum from 40 to 60-Bedded Hospital.</b>	<u><b>4,007,000</b></u>	<u><b>1,779,883</b></u>	
A12403	Other buildings	4,007,000	1,779,883	
<b>LO15001548</b>	<b>Provision of Missing Facilities at City Hospital Talagang District Chakwal.</b>	<u><b>5,202,000</b></u>	<u><b>5,162,341</b></u>	
A12403	Other buildings	5,202,000	5,162,341	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15003139</b>	<b>Up-gradation of Rural Health Centre Narang Mandi District Sheikhpura (20 Bedded into 40 Bedded Hospital)</b>	<u><b>100,000</b></u>		
A12403	Other buildings	100,000		
<b>LO15003255</b>	<b>Establishment of 60 bedded hospital G.T.Road Manawan Lahore</b>	<u><b>27,633,000</b></u>		
A12403	Other buildings	27,633,000		
<b>LO15003450</b>	<b>Establishment of Rural Health Centre at 374/GB District Faisalabad</b>	<u><b>100,000</b></u>	<u><b>15,413</b></u>	
A12403	Other buildings	100,000	15,413	
<b>LO15003560</b>	<b>Upgradation of Baddomalhi Hospital</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15003672</b>	<b>Rehabilitation of Building for Kala Bagh Hospital</b>	<u><b>1,105,000</b></u>	<u><b>276,000</b></u>	
A12403	Other buildings	1,105,000	276,000	
<b>LO15003719</b>	<b>Provision of Dialysis Unit for THQ Mailsi Vehari.</b>	<u><b>28,000</b></u>		
A12403	Other buildings	28,000		
<b>LO15003732</b>	<b>Up-Gradation of BHU Mahni Sial to RHC Tehsil Kabirwala District Khanewal.</b>	<u><b>5,000,000</b></u>	<u><b>4,998,724</b></u>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	5,000,000	4,998,724	
<b>LO15008154</b>		<b>Upgradation of RHC Kahna Nau as THQ Level 60 Bedded Hospital Kahna Nau</b>	<u><b>110,903,000</b></u>		
A12403		Other buildings	110,903,000		
<b>LO16003118</b>		<b>Establishment of Basic Health Unit at Kot Essa Shah, Dist. Jhang</b>	<u><b>5,415,000</b></u>	<u><b>5,415,000</b></u>	
A12403		Other buildings	5,415,000	5,415,000	
<b>LO16003120</b>		<b>Construction of Additional Block for Upgradation of THQ Hospital, Murree (OPD Block, Admin Block, and Mortuary &amp; Renovation of existing building of THQ Murree) District</b>	<u><b>5,255,000</b></u>	<u><b>2,267,893</b></u>	
A12403		Other buildings	5,255,000	2,267,893	
<b>LO16003126</b>		<b>Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours Services at City Hospital, Toba Tek Singh.</b>	<u><b>14,622,000</b></u>	<u><b>14,622,000</b></u>	
A12403		Other buildings	14,622,000	14,622,000	
<b>LO16003135</b>		<b>Restructuring and Re-modeling of DTL Rawalpindi</b>	<u><b>3,571,000</b></u>	<u><b>2,543,450</b></u>	
A12403		Other buildings	3,571,000	2,543,450	
<b>LO16003136</b>		<b>Restructuring and Re-modeling of DTL Faisalabad</b>	<u><b>766,000</b></u>		

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	766,000		
<b>LO16003137</b>	<b>Remodeling of Existing Bio Medical Workshops in Lahore</b>	<u>3,758,000</u>	<u>2,999,135</u>	
A12403	Other buildings	3,758,000	2,999,135	
<b>LO16005113</b>	<b>Upgradation of RHC Shah Jamal, District Muzaffargarh.</b>	<u>4,000,000</u>	<u>1,738,260</u>	
A12403	Other buildings	4,000,000	1,738,260	
<b>LO16005114</b>	<b>Upgradation of RHC Khangarh, District Muzaffargarh.</b>	<u>6,278,000</u>	<u>5,286,991</u>	
A12403	Other buildings	6,278,000	5,286,991	
<b>LO16007719</b>	<b>Improvement / Renovation of BHU at Chak No. 26/SB, 28/SB, 30/SB, 33/SB&amp; 31/SB, District Sargodha.</b>		<u>1,498,674</u>	
A12403	Other buildings		1,498,674	
<b>LO17005129</b>	<b>Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (SDGs)</b>	<u>5,179,000</u>	<u>1,285,600</u>	
A12403	Other buildings	5,179,000	1,285,600	
<b>LO17011348</b>	<b>Remodeling of Existing Bio-Medical Worksshops in Multan and Sargodha</b>	<u>16,465,000</u>	<u>6,086,000</u>	
A12403	Other buildings	16,465,000	6,086,000	



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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO18004036</b>	<b>Construction of Residencies at RHC Muhammad Pura District Nankana</b>	<u>5,000,000</u>	<u>4,998,731</u>	
A12402	Residential buildings	5,000,000	4,998,731	
<b>LO18004040</b>	<b>Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat</b>	<u>10,000,000</u>	<u>9,999,750</u>	
A12403	Other buildings	10,000,000	9,999,750	
<b>352-A</b>				
<b>LO17005128</b>	<b>Upgradation of THQ Hospital, Choa Saiden Shah, District Chakwal</b>	<u>10,000,000</u>	<u>20,037,303</u>	<u>5,000,000</u>
A12403	Other buildings	10,000,000	20,037,303	5,000,000
<b>353-A</b>				
<b>LO17005140</b>	<b>Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	20,000,000
<b>361-A</b>				
<b>LO15003186</b>	<b>Establishment of BHU in Union Council Dhama Syedan Tehsil and District Rawalpindi</b>	<u>2,914,000</u>	<u>2,562,996</u>	<u>7,565,000</u>
A12403	Other buildings	2,914,000	2,562,996	7,565,000
<b>363-A</b>				
<b>LO18004033</b>	<b>Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal</b>	<u>12,562,000</u>	<u>6,306,669</u>	<u>6,865,000</u>
A12403	Other buildings	12,562,000	6,306,669	6,865,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>364-A</b>				
<b>LO18004034</b>	<b>Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saidan Shah, District Chakwal</b>	<u>5,988,000</u>	<u>4,924,633</u>	<u>1,233,000</u>
A12403	Other buildings	5,988,000	4,924,633	1,233,000
<b>365-A</b>				
<b>LO15003679</b>	<b>Up-Gradation of BHU to RHC Ghosia Mehria Colony Khizarabad</b>	<u>334,000</u>	<u>334,000</u>	<u>10,124,000</u>
A12403	Other buildings	334,000	334,000	10,124,000
<b>366-A</b>				
<b>LO18004035</b>	<b>Expansion of Gynae Services at DHQ Hospital Bhakkar</b>	<u>10,000,000</u>	<u>9,999,870</u>	<u>31,000,000</u>
A12403	Other buildings	10,000,000	9,999,870	31,000,000
<b>367-A</b>				
<b>LO16006663</b>	<b>Establishment of BHU at Chak No. 407/GB, Tehsil Tandlianwala District Faisalabad</b>	<u>4,999,000</u>	<u>4,999,000</u>	<u>3,611,000</u>
A12403	Other buildings	4,999,000	4,999,000	3,611,000
<b>376-A</b>				
<b>LO18004032</b>	<b>Upgradation of BHU Murala to RHC Level, District Mandi Bahauddin</b>			<u>2,422,000</u>
A12403	Other buildings			2,422,000
<b>377-A</b>				
<b>LO14001546</b>	<b>Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot</b>	<u>1,109,000</u>		<u>1,109,000</u>
A12403	Other buildings	1,109,000		1,109,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>379-A</b>				
<b>LO15003572</b>	<b>Up-gradation of GRD Maingri to RHC At Town Maingri Tahasil Shakarghar District Narowal</b>	<u>20,000,000</u>	<u>9,714,625</u>	<u>11,324,000</u>
A12403	Other buildings	20,000,000	9,714,625	11,324,000
<b>381-A</b>				
<b>LO13000493</b>	<b>Upgradationof RHC Renala Khurd into 60 Bedded THQ Hospital,District Okara</b>	<u>5,236,000</u>	<u>5,072,621</u>	<u>1,370,000</u>
A12403	Other buildings	5,236,000	5,072,621	1,370,000
<b>382-A</b>				
<b>LO16006858</b>	<b>Provision of Missing Facilities at RHC Hujra Shah Maqeeem, District Okara</b>	<u>12,388,000</u>	<u>900,676</u>	<u>1,000,000</u>
A12403	Other buildings	12,388,000	900,676	1,000,000
<b>384-A</b>				
<b>LO16003115</b>	<b>Provision of Missing Facilities in RHC Kamir, District Sahiwal.</b>	<u>3,437,000</u>	<u>3,297,483</u>	<u>1,736,000</u>
A12403	Other buildings	3,437,000	3,297,483	1,736,000
<b>397-A</b>				
<b>LO15003441</b>	<b>Establishment of BHU at Mauza Jhanb Chiniot.</b>	<u>10,296,000</u>	<u>10,296,000</u>	<u>6,765,000</u>
A12403	Other buildings	10,296,000	10,296,000	6,765,000
<b>398-A</b>				
<b>LO15001464</b>	<b>Up-gradation of BHU to RHC Muahammadi Sharif Tehsil Bhawana District Chiniot. .</b>	<u>7,763,000</u>	<u>7,763,000</u>	<u>8,228,000</u>
A12403	Other buildings	7,763,000	7,763,000	8,228,000
<b>406-A</b>				
<b>LO17010989</b>	<b>Institutional Strengthening of Primary &amp; Secondary Healthcare Department</b>	<u>11,249,000</u>	<u>4,604,160</u>	<u>7,000,000</u>
A12403	Other buildings	11,249,000	4,604,160	7,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>408-A</b>				
<b>LO16003140</b>	<b>Restructuring of Office of Directorate General, Health Services, Punjab</b>	<u>32,761,000</u>	<u>8,189,873</u>	<u>5,500,000</u>
A12403	Other buildings	32,761,000	8,189,873	5,500,000
<b>413-A</b>				
<b>LO16003121</b>	<b>Establishment of THQ Hospital in Potohar Town District Rawalpindi.</b>	<u>15,000,000</u>	<u>64,055,839</u>	<u>5,000,000</u>
A12403	Other buildings	15,000,000	64,055,839	5,000,000
<b>420-A</b>				
<b>LO13002307</b>	<b>Upgradation of Government General Hospital (from 50-Bedded to 250-Bedded Hospital), Samanabad, District Faisalabad.</b>	<u>13,378,000</u>	<u>13,373,403</u>	<u>69,000,000</u>
A12403	Other buildings	13,378,000	13,373,403	69,000,000
<b>421-A</b>				
<b>LO15001490</b>	<b>Up-gradation of THQ Hospital Tandlianwala District Faisalabad.</b>	<u>3,983,000</u>	<u>2,768,850</u>	<u>1,000,000</u>
A12403	Other buildings	3,983,000	2,768,850	1,000,000
<b>422-A</b>				
<b>LO15001501</b>	<b>Establishment of Govt. General Hospital at Chak No.224/RB Faisalabad.</b>	<u>15,000,000</u>	<u>49,637,570</u>	<u>95,000,000</u>
A12403	Other buildings	15,000,000	49,637,570	95,000,000
<b>424-A</b>				
<b>LO16003125</b>	<b>Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad</b>	<u>3,096,000</u>	<u>2,941,664</u>	<u>6,141,000</u>
A12403	Other buildings	3,096,000	2,941,664	6,141,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
425-A				
LO15001466	Up-gradation of RHC into 60-Bedded Hospital Khurrianwala District Faisalabad.	<u>27,932,000</u>	<u>9,159,581</u>	<u>18,897,000</u>
A12403	Other buildings	27,932,000	9,159,581	18,897,000
427-A				
LO18004039	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang	<u>10,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	10,000,000		5,000,000
428-A				
LO15003512	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal	<u>6,084,000</u>	<u>995,339</u>	<u>2,563,000</u>
A12403	Other buildings	6,084,000	995,339	2,563,000
432-A				
LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	<u>5,000,000</u>	<u>20,984,884</u>	<u>44,887,000</u>
A12403	Other buildings	5,000,000	20,984,884	44,887,000
434-A				
LO15001457	Upgradation of RHC Zafarwal as THQ Hospital District Narowal.	<u>56,795,000</u>	<u>53,336,993</u>	<u>1,000,000</u>
A12403	Other buildings	56,795,000	53,336,993	1,000,000
436-A				
LO16003130	Construction of Residences at THQ Hospital KRR, Tehsil KRR, District, Kasur.	<u>10,000,000</u>	<u>9,989,069</u>	<u>25,000,000</u>
A12403	Other buildings	10,000,000	9,989,069	25,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
437-A				
LO16003286	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni	<u>15,584,000</u>	<u>15,574,950</u>	<u>1,273,000</u>
A12403	Other buildings	15,584,000	15,574,950	1,273,000
438-A				
LO13000492	Establishment of DHQ Hospital Multan	<u>20,000,000</u>	<u>18,273,689</u>	<u>140,000,000</u>
A12403	Other buildings	20,000,000	18,273,689	140,000,000
445-A				
LO13001281	Establishment of 20 bedded Trauma Centre at THQ Hospital, Taunsa.	<u>2,950,000</u>		<u>2,950,000</u>
A12403	Other buildings	2,950,000		2,950,000
449-A				
LO17005152	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur	<u>8,122,000</u>	<u>8,121,989</u>	<u>10,000,000</u>
A12403	Other buildings	8,122,000	8,121,989	10,000,000
451-A				
LO16005116	Upgradation of THQ Hospital Kot Addu (i/c Dialysis Center).	<u>1,702,000</u>		<u>11,723,000</u>
A12403	Other buildings	1,702,000		11,723,000
453-A				
LO17005153	Provision of Revenue Component for THQ level Chowk Azam, District Layya	<u>2,500,000</u>	<u>2,499,901</u>	<u>2,508,000</u>
A12403	Other buildings	2,500,000	2,499,901	2,508,000
457-A				
LO18004043	Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan	<u>30,170,000</u>	<u>23,130,373</u>	<u>7,100,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Primeray & Secondary Health Care**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	30,170,000	23,130,373	7,100,000
459-A					
LO12000296		Establishment of THQ Hospital Bhowana District Chiniot	<u>5,000,000</u>		<u>5,000,000</u>
A12403		Other buildings	5,000,000		5,000,000
<b>Total Sub Sector Primeray &amp; Secondary Health Care</b>			<b>742,119,000</b>	<b>490,323,270</b>	<b>585,894,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001538</b>	<b>Construction of Academic Block of Nawaz Sharif Medical College Gujrat.</b>		<u><b>31,161,737</b></u>	
A12403	Other buildings		31,161,737	
<b>LO15001539</b>	<b>Provision of Residential Colony for the staff of Dera Ghazi Khan Medical College</b>		<u><b>49,830,739</b></u>	
A12403	Other buildings		49,830,739	
<b>296-A</b>				
<b>LO09101346</b>	<b>Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.</b>			<u><b>62,897,000</b></u>
A12403	Other buildings			62,897,000
<b>313-A</b>				
<b>LO18010061</b>	<b>Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital Rawalpindi</b>			<u><b>100,000,000</b></u>
A12403	Other buildings			100,000,000
<b>Total Sub Sector Specialized Health Care &amp; Medical Education</b>			<b>80,992,476</b>	<b>162,897,000</b>
<b>TOTAL SECTOR Health</b>		<b>772,370,000</b>	<b>627,639,415</b>	<b>805,587,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO16003203</b>	<b>Child Protection Institute, Sahiwal</b>	<u>5,000,000</u>	<u>4,925,249</u>	
A12403	Other buildings	5,000,000	4,925,249	
<b>LO19004429</b>	<b>CONSTRUCTION OF BOUNDARY WALL, PROPER SEWERAGE SYSTEM AT EMERGENCY SERVICE STATION &amp; CIVIL DEFENCE COLONY THOKAR NIAZ BAIG, LAHORE.</b>	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
<b>LO19004430</b>	<b>CONSTRUCTION OF BOUNDARY WALL AROUND CIVIL DEFENCE OFFICE/CC&amp;RC, ATTOCK</b>	<u>2,560,000</u>		
A12403	Other buildings	2,560,000		
<b>3159-A</b>				
<b>LO19004202</b>	<b>EXTENSION IN OFFICIAL RESIDENCE OF AD (ADMIN.) AT CIVIL DEFENCE COLONY, THOKAR NIAZ BAIG, LAHORE.</b>	<u>1,000,000</u>	<u>636,133</u>	<u>1,000,000</u>
A12403	Other buildings	1,000,000	636,133	1,000,000
<b>3160-A</b>				
<b>LO16003207</b>	<b>Strengthening of Security Arrangemnets &amp; Provision of Clean Drinking Water at Directorate Of Civil Defence.</b>	<u>40,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	40,000,000		10,000,000
<b>3161-A</b>				
<b>LO19004431</b>	<b>CONSTRUCTION OF GARRAGES, STORE FOR SAFETY / SECURITY OF BOMB DISPOSAL RECOVERY VEHICLE AT CIVIL DEFENCE OFFICE, CHAKWAL.</b>	<u>1,000,000</u>	<u>485,771</u>	<u>1,000,000</u>
A12403	Other buildings	1,000,000	485,771	1,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3162-A</b>				
<b>LO16003201</b>	<b>Child Protection Institution, Sargodha</b>	<u>5,000,000</u>	<u>1,349,000</u>	<u>5,000,000</u>
A12403	Other buildings	5,000,000	1,349,000	5,000,000
<b>3163-A</b>				
<b>LO16003202</b>	<b>Child Protection Institution, Faisalabad</b>	<u>61,547,000</u>	<u>44,108,992</u>	<u>20,470,000</u>
A12403	Other buildings	61,547,000	44,108,992	20,470,000
<b>3165-A</b>				
<b>LO19004432</b>	<b>RECONSTRUCTION OF DAMAGED BUILDINGS OF STORES, WORKSHOP GARRAGES AND BOMB DISPOSAL OFFICE AT CIVIL DEFENCE DIRECTORATE, LAHORE.</b>	<u>15,000,000</u>		<u>15,000,000</u>
A12401	Office buildings	15,000,000		15,000,000
<b>3166-A</b>				
<b>LO19004433</b>	<b>CONSTRUCTION OF BOUNDARY WALL AND PROPER SEWERAGE SYSTEM AT EMERGENCY SERVICE STATION &amp; CIVIL DEFENCE COLONY, THOKAR NIAZ BAIG, LAHORE.</b>	<u>10,000,000</u>	<u>1,200,000</u>	<u>10,000,000</u>
A12403	Other buildings	10,000,000	1,200,000	10,000,000
<b>3168-A</b>				
<b>LO16003204</b>	<b>Child Protection Institution, Multan</b>	<u>5,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	5,000,000		5,000,000
<b>3169-A</b>				
<b>LO16003205</b>	<b>Child Protection Institute, DG. Khan</b>	<u>78,649,000</u>	<u>33,299,944</u>	<u>20,000,000</u>
A12403	Other buildings	78,649,000	33,299,944	20,000,000
<b>3170-A</b>				
<b>LO15900024</b>	<b>Strengthening of BMP in DG Khan one at Lakha Tuman Khosa</b>	<u>6,479,000</u>	<u>6,296,596</u>	<u>1,632,000</u>
A12401	Office buildings	6,479,000	6,296,596	1,632,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3171-A</b>				
<b>LO15900025</b>	<b>Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani</b>	<u>7,500,000</u>	<u>3,968,288</u>	<u>1,953,000</u>
A12401	Office buildings	7,500,000	3,968,288	1,953,000
<b>3172-A</b>				
<b>LO18004077</b>	<b>Construction of PS at Hingloon Katch Taunsa</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,833,000</u>
A12401	Office buildings	10,000,000	10,000,000	7,833,000
<b>3173-A</b>				
<b>LO18004078</b>	<b>Construction of PS at Fazla Katch Taunsa</b>	<u>5,000,000</u>	<u>9,658,000</u>	<u>7,556,000</u>
A12401	Office buildings	5,000,000	9,658,000	7,556,000
<b>3174-A</b>				
<b>LO18004079</b>	<b>Construction of PS at Barthi Taunsa</b>	<u>9,658,000</u>	<u>8,392,076</u>	<u>2,023,000</u>
A12401	Office buildings	9,658,000	8,392,076	2,023,000
<b>3175-A</b>				
<b>LO18004080</b>	<b>Construction of PS Mubarki D.G Khan</b>	<u>5,000,000</u>	<u>4,999,712</u>	<u>9,870,000</u>
A12401	Office buildings	5,000,000	4,999,712	9,870,000
<b>3176-A</b>				
<b>LO18004081</b>	<b>Construction of PS at Chittar Wala D.G Khan</b>	<u>5,000,000</u>	<u>4,999,974</u>	<u>9,800,000</u>
A12401	Office buildings	5,000,000	4,999,974	9,800,000
<b>3177-A</b>				
<b>LO18010117</b>	<b>CONSTRUCTION OF BMP POLICE STATION SAAKAR IN D.G KHAN</b>	<u>10,895,000</u>	<u>10,895,000</u>	<u>5,101,000</u>
A12401	Office buildings	10,895,000	10,895,000	5,101,000
<b>3178-A</b>				
<b>LO15900026</b>	<b>Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani</b>	<u>5,000,000</u>	<u>4,258,597</u>	<u>3,725,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000	4,258,597	3,725,000
<b>3179-A</b>				
<b>LO15900027</b>	<b>Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,042,000</u>
A12403	Other buildings	5,000,000	5,000,000	3,042,000
<b>3180-A</b>				
<b>LO15900028</b>	<b>Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani</b>	<u>7,884,000</u>	<u>332,546</u>	<u>8,796,000</u>
A12403	Other buildings	7,884,000	332,546	8,796,000
<b>3181-A</b>				
<b>LO15900029</b>	<b>Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani</b>	<u>10,309,000</u>	<u>1,174,893</u>	<u>6,390,000</u>
A12403	Other buildings	10,309,000	1,174,893	6,390,000
<b>3182-U</b>				
<b>LO20004233</b>	<b>CONSTRUCTION OF OFFICE COMPLEX FOR DIRECTORATE GENERAL OF RECLAMATION AND PROBATION (R&amp;P) PUNJAB LAHORE</b>			<u>29,618,000</u>
A12403	Other buildings			29,618,000
<b>3183-U</b>				
<b>LO20004234</b>	<b>CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) MUZAFARGARH GUJRAT HAFIZABAD CHAKWAL JEHLUM KASUR VEHARI MIANWALI BHAKKAR PAKPATTAN RAJANPUR LAYYAH JHANG</b>			<u>30,000,000</u>
A12403	Other buildings			30,000,000
<b>3184-U</b>				
<b>LO20004235</b>	<b>CONSTRUCTION OF SEVENTEEN (17) ANTI-TERRORISM COURTS IN PUNJAB</b>			<u>50,000,000</u>
A12403	Other buildings			50,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			

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**Total Sub Sector Government Buildings -  
Offices**

317,481,000

155,980,771

264,809,000

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**TOTAL SECTOR Home Department**

317,481,000

155,980,771

264,809,000

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO18004023</b>	<b>Provision for Development Schemes of Minorities</b>	<u><b>320,000,000</b></u>		
A12403	Other buildings	320,000,000		
<b>3909-A</b>				
<b>LO19004525</b>	<b>DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES</b>	<u><b>300,000,000</b></u>		<u><b>178,331,000</b></u>
A12403	Other buildings	300,000,000		178,331,000
<b>3912-A</b>				
<b>LO19004526</b>	<b>IMPROVEMENT / RENOVATION OF RELIGIOUS PLACES OF MINORITIES TO PROMOTE TOURISM</b>	<u><b>100,000,000</b></u>		<u><b>92,819,000</b></u>
A12403	Other buildings	100,000,000		92,819,000
<b>3913-U</b>				
<b>LO20004401</b>	<b>MINORITY DEVELOPMENT FUND (MDF)</b>			<u><b>100,000,000</b></u>
A12403	Other buildings			100,000,000
<b>3914-U</b>				
<b>LO19004527</b>	<b>COMPLETION OF ON-GOING SCHEMES</b>	<u><b>120,000,000</b></u>		<u><b>78,850,000</b></u>
A12403	Other buildings	120,000,000		78,850,000
<b>Total Sub Sector Human Rights and Minority Affairs</b>		<b>840,000,000</b>		<b>450,000,000</b>
<b>TOTAL SECTOR Human Rights and Minority Affairs</b>		<b>840,000,000</b>		<b>450,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>GA08002699</b>	<b>Construction of Auditorium for the Gujranwala Arts Council.</b>	<u>2,131,000</u>	<u>1,408,873</u>	
A12403	Other buildings	2,131,000	1,408,873	
<b>LO19004521</b>	<b>UPGRADATION AND IMPROVEMENT OF OPEN AIR THEATER, BAGH-E-JINNAH, LAHORE</b>	<u>30,157,000</u>		
A12403	Other buildings	30,157,000		
<b>LO19004523</b>	<b>CONSTRUCTION OF BAHAWALPUR ARTS COUNCIL, BAHAWALPUR (PUCAR)</b>	<u>33,000,000</u>		
A12401	Office buildings	33,000,000		
<b>SG08002698</b>	<b>Construction of Auditorium for Sargodha Arts Council.</b>	<u>4,412,000</u>	<u>1,737,424</u>	
A12403	Other buildings	4,412,000	1,737,424	
<b>3851-A</b>				
<b>LO19004522</b>	<b>UPGRADATION OF SAHIWAL ARTS COUNCIL, SAHIWAL (PUCAR)</b>	<u>12,000,000</u>	<u>11,908,000</u>	<u>8,000,000</u>
A12401	Office buildings	12,000,000	11,908,000	8,000,000
<b>3852-A</b>				
<b>LO17005409</b>	<b>Strengthening of Performing Art Academy and Face lifting &amp; interior work of Information &amp; Cultural Complex, Rawalpindi</b>	<u>15,000,000</u>	<u>12,018,430</u>	<u>8,000,000</u>
A12403	Other buildings	15,000,000	12,018,430	8,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Information & Culture**

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**Information Culture & Youth Affair**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
3853-A				
LO19004520	CONSTRUCTION OF SIR SADIQ MUHAMMAD KHAN MEMORIAL GALLERY / HALL AND UPLIFTING OF FRONT ELEVATION OF BAHAWALPUR MUSEUM, BAHAWALPUR	<u>26,468,000</u>		<u>15,000,000</u>
A12403	Other buildings	26,468,000		15,000,000
<b>Total Sub Sector Information Culture &amp; Youth Affair</b>		<b>123,168,000</b>	<b>27,072,727</b>	<b>31,000,000</b>
<b>TOTAL SECTOR Information &amp; Culture</b>		<b>123,168,000</b>	<b>27,072,727</b>	<b>31,000,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001910</b>	<b>Provision of 1/2 Cusec Turbine Pump Boring Lowering and construction of Pumping Chamber &amp; R/O water supply pipe lines in DJ Multan DJ B/nagar &amp; BJ B/pur and Water supply from</b>	<u><b>18,928,000</b></u>	<u><b>8,779,945</b></u>	
A12403	Other buildings	18,928,000	8,779,945	
<b>LO15001923</b>	<b>Construction of Barracks and Cells in each Jail of Punjab</b>	<u><b>85,340,000</b></u>	<u><b>40,765,878</b></u>	
A12403	Other buildings	85,340,000	40,765,878	
<b>LO15001928</b>	<b>Provision of missing facilities of under construction District Jail Okara</b>	<u><b>20,277,000</b></u>	<u><b>17,284,914</b></u>	
A12403	Other buildings	20,277,000	17,284,914	
<b>3192-A</b>				
<b>LO15001927</b>	<b>Construction of Main Perimeter Wall and Watch Towers at B.I.&amp;J. Jail Bahawalpur</b>	<u><b>4,000,000</b></u>	<u><b>3,999,936</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	4,000,000	3,999,936	5,000,000
<b>3193-A</b>				
<b>LO16003291</b>	<b>Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore.</b>	<u><b>3,468,000</b></u>		<u><b>50,000,000</b></u>
A12402	Residential buildings			50,000,000
A12403	Other buildings	3,468,000		
<b>3194-A</b>				
<b>LO16003287</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each)</b>	<u><b>100,000,000</b></u>	<u><b>102,628,172</b></u>	<u><b>50,000,000</b></u>
A12402	Residential buildings	100,000,000	91,688,350	50,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		10,939,822	
<b>3196-A</b>				
<b>LO15001925</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahwalpur etc.</b>	<u><b>15,069,000</b></u>		<u><b>13,240,000</b></u>
A12403	Other buildings	15,069,000		13,240,000
<b>3198-A</b>				
<b>LO15001908</b>	<b>Construction of proper Firing Range at Jails in the Punjab</b>	<u><b>22,375,000</b></u>		<u><b>20,000,000</b></u>
A12403	Other buildings	22,375,000		20,000,000
<b>3200-A</b>				
<b>LO15001913</b>	<b>Conversion of 45 Judicial Lock-ups into Sub Jail</b>	<u><b>65,638,000</b></u>	<u><b>19,534,635</b></u>	<u><b>25,000,000</b></u>
A12403	Other buildings	65,638,000	19,534,635	25,000,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>335,095,000</b>	<b>192,993,480</b>	<b>163,240,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001722</b>	<b>Allocation for completion of Incomplete Schemes under Jail sector</b>	<u><b>10,000,000</b></u>		
A12402	Residential buildings	10,000,000		
<b>LO15001794</b>	<b>Installation of Water Filtration Plants at all Jails in the Punjab Province except D.J. Vehari</b>	<u><b>10,029,000</b></u>		
A12403	Other buildings	10,029,000		
<b>LO15001796</b>	<b>Provision of Toilet Facilities (460) at Central Jail Lahore (Jail Reform SDI)</b>	<u><b>9,774,000</b></u>		
A12403	Other buildings	9,774,000		
<b>LO16003200</b>	<b>Construction of Gallows at Punjab Jails</b>	<u><b>4,847,000</b></u>	<u><b>472,719</b></u>	
A12403	Other buildings	4,847,000	472,719	
<b>LO16003295</b>	<b>Replacement of muddy partition between barracks and a circular enclosure wall around the confinement area at District Jail, Multan</b>	<u><b>10,555,000</b></u>	<u><b>6,953,826</b></u>	
A12403	Other buildings	10,555,000	6,953,826	
<b>3185-A</b>				
<b>LO20004236</b>	<b>CONSTRUCTION OF BARRACKES AND CELLS IN (LAHORE FASIALABAD SARGODHA M/GARH SHAHPUR &amp; MIANWALI) IN JAILS OF PUNJAB</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3186-A</b>				
<b>LO15007058</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at Central Jail, Lahore</b>	<u><b>150,000,000</b></u>	<u><b>80,671,259</b></u>	<u><b>61,193,000</b></u>
A12402	Residential buildings	150,000,000	71,079,259	61,193,000
A12403	Other buildings		9,592,000	
<b>3187-A</b>				
<b>LO12000221</b>	<b>Construction of High Security Prisons in Northern Punjab (Mianwali)</b>	<u><b>12,175,000</b></u>	<u><b>12,175,000</b></u>	<u><b>29,352,000</b></u>
A12403	Other buildings	12,175,000	12,175,000	29,352,000
<b>3188-A</b>				
<b>LO19004434</b>	<b>CONSTRUCTION OF COLLAPSED PORTION OF MAIN WALL OF B.I.&amp;J.JAIL, FAISALABAD</b>	<u><b>50,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	50,000,000		5,000,000
<b>3189-A</b>				
<b>LO14001724</b>	<b>Establishment of Punjab Prisons staff training college at Sahiwal</b>	<u><b>104,761,000</b></u>	<u><b>52,179,523</b></u>	<u><b>20,000,000</b></u>
A12401	Office buildings	104,761,000	52,179,523	20,000,000
<b>3190-A</b>				
<b>LN01000040</b>	<b>Construction of District Jail Lodhran</b>	<u><b>65,078,000</b></u>	<u><b>45,817,535</b></u>	<u><b>23,779,000</b></u>
A12401	Office buildings	65,078,000	45,817,535	23,779,000
<b>3191-A</b>				
<b>KW01000118</b>	<b>Construction of District Jail Khanewal.</b>	<u><b>25,000,000</b></u>	<u><b>15,738,043</b></u>	<u><b>18,270,000</b></u>
A12401	Office buildings	25,000,000	15,738,043	18,270,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3195-A</b>				
<b>LO20004237</b>	<b>PROVISION OF MISSING FACILITIES OF UNDER CONSTRUCTION DISTRICT JAIL OKARA BHAKKAR PAKPATTAN LAYYAH KHANEWAL NAROWAL HAFIZABAD RAJANPUR LODHRAN SJ SHUJABAD HSP SAHIWAL HSP</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000
<b>3197-A</b>				
<b>LO16003294</b>	<b>Replacement of rehabilitation / replacement of sewerage system at Punjab Jails</b>	<u><b>7,456,000</b></u>	<u><b>2,032,027</b></u>	<u><b>2,590,000</b></u>
A12403	Other buildings	7,456,000	2,032,027	2,590,000
<b>3199-A</b>				
<b>LO20004238</b>	<b>PROVISION OF 1/2 CUSIC TURBINE PUMP BORING CONSTRUCTION OF PUMP CHAMBER AND WATER SUPPLY AT PUNJAB</b>			<u><b>4,000,000</b></u>
A12403	Other buildings			4,000,000
<b>3201-A</b>				
<b>LO19004435</b>	<b>CONSTRUCTION OF COURT ROOMS IN ALL JAILS OF PUNJAB.</b>	<u><b>50,000,000</b></u>		<u><b>30,000,000</b></u>
A12401	Office buildings	50,000,000		30,000,000
<b>3202-A</b>				
<b>LO19004436</b>	<b>CONSTRUCTION OF PCO ROOMS AND IMPROVEMENT OF VISITING AREAS IN PUNJAB JAILS</b>	<u><b>50,000,000</b></u>		<u><b>30,000,000</b></u>
A12401	Office buildings	50,000,000		30,000,000
<b>3203-U</b>				
<b>LO20004239</b>	<b>CONSTRUCTION OF ADDITIONAL MULTI STORIED BARRACKS IN ALL JAILS OF PUNJAB TO ACCOMMODATE 10000 PRISONERS.</b>			<u><b>50,000,000</b></u>
A12403	Other buildings			50,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
3204-U					
LO20004240		CONSTRUCTION OF WASHROOMS / TOILETS AND LAUNDRY BLOCK IN ALL BARRACKS OF HIGH DENSITY JAILS OF PUNJAB			<u>30,000,000</u>
A12403		Other buildings			30,000,000
3205-U					
LO20004241		CONSTRUCTION OF DISTRICT JAIL NANKANA SAHIB (NRP)			<u>50,000,000</u>
A12403		Other buildings			50,000,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>559,675,000</b>	<b>216,039,932</b>	<b>404,184,000</b>
<b>TOTAL SECTOR Jails</b>			<b>894,770,000</b>	<b>409,033,412</b>	<b>567,424,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000532</b>	<b>Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi</b>	<u>2,500,000</u>	<u>2,500,000</u>	
A12402	Residential buildings	2,500,000	2,500,000	
<b>LO19004437</b>	<b>CONSTRUCTION OF STAFF RESIDENCES AT LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI</b>	<u>10,000,000</u>		
A12402	Residential buildings	10,000,000		
<b>3209-A</b>				
<b>LO19004439</b>	<b>CONSTRUCTION OF RESIDENCES 03-NOS. FOR AD&amp;SJJ (GRADE 20 &amp; ABOVE), 13-NOS. FOR CIVIL JUDGES (GRADE 18-19) AND 04-NOS. FOR STAFF (GRADE 15-17) AT DISTRICT HEADQUARTER OKARA</b>	<u>20,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12402	Residential buildings	20,000,000	50,000,000	50,000,000
<b>3210-A</b>				
<b>LO19004440</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX (RESIDENTIAL BLOCK) AT BAHAWALPUR</b>	<u>20,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A12402	Residential buildings	20,000,000	25,000,000	50,000,000
<b>3214-A</b>				
<b>LO14001730</b>	<b>Construction of Residences of Judicial Officers in the Punjab</b>	<u>100,000,000</u>	<u>83,970,007</u>	<u>100,000,000</u>
A12402	Residential buildings	100,000,000	83,970,007	100,000,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>152,500,000</b>	<b>161,470,007</b>	<b>200,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO12000117</b>	<b>Block Allocation for Completion of schemes</b>	<u><b>20,000,000</b></u>	<u><b>17,290,000</b></u>	
A12403	Other buildings	20,000,000	17,290,000	
<b>LO13000544</b>	<b>Construction of Judicial Complex Darya Khan, District Bhakkar</b>	<u><b>2,500,000</b></u>		
A12401	Office buildings	2,500,000		
<b>LO13000551</b>	<b>Block Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	
A12401	Office buildings	50,000,000	50,000,000	
<b>LO14004119</b>	<b>Construction of 1 No. District &amp; Sessions Judge Court, 5 Nos. AD&amp;SJCourts, 1 No. Senior Civil Judge Court and 12 Nos. Civil Judges Court atGujrat.</b>	<u><b>19,075,000</b></u>	<u><b>7,659,000</b></u>	
A12401	Office buildings	19,075,000	7,659,000	
<b>LO14004511</b>	<b>Construction of Judicial Complex at Kot Momin, District Sargodha.</b>	<u><b>5,000,000</b></u>	<u><b>787,000</b></u>	
A12401	Office buildings	5,000,000	787,000	
<b>LO15006031</b>	<b>Construction of Judicial Complex at Kamoke, District Gujranwala</b>	<u><b>15,000,000</b></u>	<u><b>25,000,000</b></u>	
A12401	Office buildings	15,000,000	25,000,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006457</b>	<b>Construction of 4 Nos. AD&amp;SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan</b>	<u>19,000,000</u>	<u>31,265,000</u>	
A12401	Office buildings	19,000,000	31,265,000	
<b>LO16003213</b>	<b>Establishment of Alternate Dispute Resolution Centres ADR.</b>	<u>2,000,000</u>	<u>1,284,000</u>	
A12401	Office buildings	2,000,000	1,284,000	
<b>LO17005299</b>	<b>Construction of additional courts and residences alongwith allied facilities at Alipur, District Muzaffargarh</b>	<u>10,000,000</u>		
A12401	Office buildings	10,000,000		
<b>LO18004047</b>	<b>Installation of Tube Well at Judicial Rest House, Rawalpindi</b>	<u>2,265,000</u>		
A12402	Residential buildings	2,265,000		
<b>LO18004049</b>	<b>Construction of 4 Nos. Garages and Caretaker Office with store and Laundry in the Judges Rest House at Multan Bench, Multan</b>	<u>523,000</u>	<u>2,736,000</u>	
A12402	Residential buildings	523,000	2,736,000	
<b>LO18004052</b>	<b>Construction of Record Room at Judicial Complex, Rawalpindi</b>	<u>5,088,000</u>	<u>6,087,000</u>	
A12401	Office buildings	5,088,000	6,087,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004443</b>	<b>CONSTRUCTION OF ALLIED FACILITIES WITH NEWLY CONSTRUCTED 3 NOS. COURTS FOR AD&amp;SJ AND 4 NOS. COURTS FOR CIVIL JUDGES AT JUDICIAL COMPLEX MIANWALI</b>	<u><b>6,998,000</b></u>	<u><b>6,998,000</b></u>	
A12401	Office buildings	6,998,000	6,998,000	
<b>LO19004445</b>	<b>ACQUISITION OF LAND MEASURING 96-KANALS FOR CONSTRUCTION OF JUDICIAL COMPLEX AT NOWSHERA VIRKAN, DISTRICT GUJRANWALA</b>	<u><b>58,923,000</b></u>	<u><b>58,923,000</b></u>	
A12403	Other buildings	58,923,000	58,923,000	
<b>LO19004450</b>	<b>CONSTRUCTION OF 04 NOS. COURTS FOR AD&amp;SJ AND 02 NOS. FOR CIVIL JUDGES ON 1ST FLOOR OF EXISTING BUILDING IN JUDICIAL COMPLEX OKARA</b>	<u><b>15,000,000</b></u>	<u><b>13,500,000</b></u>	
A12401	Office buildings	15,000,000	13,500,000	
<b>LO19004451</b>	<b>REPAIR/RENOVATION OF CIVIL COURTS AND ADDITIONAL SESSIONS JUDGE COURTS DOUBLE STOREY AT JUDICIAL COMPLEX SAHIWAL</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
A12401	Office buildings	10,000,000	10,000,000	
<b>3206-A</b>				
<b>LO17005255</b>	<b>Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha</b>	<u><b>13,531,000</b></u>	<u><b>13,531,000</b></u>	<u><b>2,600,000</b></u>
A12402	Residential buildings	13,531,000	13,531,000	2,600,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3207-A</b>				
<b>LO19004438</b>	<b>PROVISION OF WATER SUPPLY LINE FROM CANAL OF SARGODHA TO DISTRICT COURTS COMPLEX SARGODHA AND JUDICIAL COLONY SARGODHA</b>	<u>5,000,000</u>	<u>200,000</u>	<u>17,022,000</u>
A12402	Residential buildings	5,000,000	200,000	17,022,000
<b>3208-A</b>				
<b>LO17005282</b>	<b>Construction of Residences for Judicial Officers at Chunian, District Kasur</b>	<u>40,000,000</u>	<u>53,169,000</u>	<u>22,000,000</u>
A12402	Residential buildings	40,000,000	53,169,000	22,000,000
<b>3211-A</b>				
<b>LO17005300</b>	<b>Construction of residences for Judicial Officers at Bahawalnagar</b>	<u>23,000,000</u>	<u>33,000,000</u>	<u>40,000,000</u>
A12402	Residential buildings	23,000,000	33,000,000	40,000,000
<b>3212-A</b>				
<b>LO17005302</b>	<b>Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&amp;SJJ at Rahim Yar Khan</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>27,604,000</u>
A12402	Residential buildings	20,000,000	20,000,000	27,604,000
<b>3213-A</b>				
<b>LO17005304</b>	<b>Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>27,862,000</u>
A12402	Residential buildings	25,000,000	25,000,000	27,862,000
<b>3215-A</b>				
<b>LO17005254</b>	<b>Construction of Judicial Complex at Kotli Sattian, District Rawalpindi</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>38,389,000</u>
A12401	Office buildings	25,000,000	25,000,000	38,389,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3216-A</b>				
<b>LO19004441</b>	<b>RECONSTRUCTION OF BAR HALL IN JUDICIAL COMPLEX AT JHELMUM</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,578,000</u>
A12403	Other buildings	10,000,000	10,000,000	5,578,000
<b>3217-A</b>				
<b>LO19004442</b>	<b>CONSTRUCTION OF FAMILY / GUARDIAN COURTS COMPLEX AT SARGODHA</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,011,000</u>
A12401	Office buildings	5,000,000	5,000,000	10,011,000
<b>3218-A</b>				
<b>LO15006030</b>	<b>Construction of Judicial Complex at Quaidabad, District Khushab</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>14,509,000</u>
A12401	Office buildings	5,000,000	5,000,000	14,509,000
<b>3219-A</b>				
<b>LO19004444</b>	<b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX JARANWALA, DISTRICT FAISALABAD</b>	<u>5,000,000</u>	<u>10,517,000</u>	<u>2,005,000</u>
A12401	Office buildings	5,000,000	10,517,000	2,005,000
<b>3220-A</b>				
<b>LO17005266</b>	<b>Construction of Judicial Complex at Pir Mahal District Toba Tek Singh</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12401	Office buildings	15,000,000	15,000,000	50,000,000
<b>3221-A</b>				
<b>LO13000541</b>	<b>Construction of Judicial Complex at Wazirabad, District Gujranwala</b>	<u>17,257,000</u>	<u>12,257,000</u>	<u>5,000,000</u>
A12401	Office buildings	17,257,000	12,257,000	5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
3222-A					
LO19004446		ACQUISITION OF LAND MEASURING 76-KANALS AND 19-MARLAS FOR CONSTRUCTION OF JUDICIAL COMPLEX AT PASRUR, DISTRICT SIALKOT	<u>67,525,000</u>	<u>67,525,000</u>	<u>33,775,000</u>
A12403		Other buildings	67,525,000	67,525,000	33,775,000
3223-A					
LO08002614		Addition/alteration in Lahore High Court, Lahore.	<u>35,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	35,000,000	35,000,000	50,000,000
3224-A					
LO15006622		Construction of Lawyers Chambers in Judicial Complex (Phase-II) at Lahore.	<u>25,000,000</u>	<u>25,000,000</u>	<u>92,487,000</u>
A12401		Office buildings	25,000,000	25,000,000	92,487,000
3225-A					
LO17005277		Construction of a new Administration Block in the premises of Lahore High Court, Lahore	<u>100,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A12401		Office buildings	100,000,000	200,000,000	200,000,000
3226-A					
LO18004061		Construction of litigant Shed and offices in the Lahore High Court, Lahore.	<u>30,000,000</u>	<u>54,791,000</u>	<u>5,000,000</u>
A12401		Office buildings	30,000,000	54,791,000	5,000,000
3227-A					
LO19004447		ADDITION/ALTERATION TO SESSIONS COURT, LAHORE (SECURITY MEASURES)	<u>10,000,000</u>	<u>21,700,000</u>	<u>11,186,000</u>
A12403		Other buildings	10,000,000	21,700,000	11,186,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3228-A</b>				
<b>LO19004448</b>	<b>CONSERVATION &amp; RESTORATION OF HISTORICAL BUILDINGS OF LAHORE HIGH COURT, LAHORE</b>	<u>10,000,000</u>	<u>6,500,000</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	6,500,000	10,000,000
<b>3229-A</b>				
<b>LO12000227</b>	<b>Construction of Judicial Complex at Sangla Hill District Nankana Sahib</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>30,000,000</u>
A12401	Office buildings	25,000,000	25,000,000	30,000,000
<b>3230-A</b>				
<b>LO17005281</b>	<b>Construction of Courts for Judicial Officers at Chunian, District Kasur</b>	<u>39,789,000</u>	<u>39,789,000</u>	<u>5,000,000</u>
A12401	Office buildings	39,789,000	39,789,000	5,000,000
<b>3231-A</b>				
<b>LO19004449</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX KASUR (CONSTRUCTION OF CIVIL COURT COMPLEX)</b>	<u>20,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12401	Office buildings	20,000,000	30,000,000	30,000,000
<b>3232-A</b>				
<b>LO19004452</b>	<b>CONSTRUCTION WORK OF 1 COURT OF ADDITIONAL DISTRICT &amp; SESSIONS JUDGE AND 6 CIVIL COURTS AT ARIFWALA, DISTRICT PAKPATTAN</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,988,000</u>
A12401	Office buildings	10,000,000	10,000,000	13,988,000
<b>3233-A</b>				
<b>LO19004453</b>	<b>ADDITION / ALTERATION TO LAHORE HIGH COURT, MULTAN BENCH, MULTAN (SECURITY MEASURES)</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>21,378,000</u>
A12401	Office buildings	10,000,000	10,000,000	21,378,000

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GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3234-A</b>				
<b>LO19004454</b>	<b>CONSTRUCTION OF NAZARAT BRANCH, SAHULAT CENTRE, DISPENSARY, I.T ROOM, COPY BRANCH ETC. IN JUDICIAL COMPLEX DERA GHAZI KHAN</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>17,737,000</b></u>
A12401	Office buildings	5,000,000	5,000,000	17,737,000
<b>3235-A</b>				
<b>LO12000224</b>	<b>Construction of Judicial Complex at Kot Addu District Muzaffargarh</b>	<u><b>15,000,000</b></u>	<u><b>8,602,000</b></u>	<u><b>15,000,000</b></u>
A12401	Office buildings	15,000,000	8,602,000	15,000,000
<b>3236-A</b>				
<b>LO19004455</b>	<b>CONSTRUCTION OF 12 NOS. COURTS IN THE EXISTING PREMISES OF AD&amp;SJ COURT AT BAHAWALPUR</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>2,500,000</b></u>
A12401	Office buildings	20,000,000	20,000,000	2,500,000
<b>3237-A</b>				
<b>LO19004456</b>	<b>CONSTRUCTION OF NEW COURTS BLOCK AT LAHORE HIGH COURT, BAHAWALPUR BENCH BAHAWALPUR</b>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>50,000,000</b></u>
A12401	Office buildings	5,000,000	1,000,000	50,000,000
<b>3238-A</b>				
<b>LO19004457</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX AT LALIAN, DISTRICT CHINIOT</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>50,000,000</b></u>
A12401	Office buildings	5,000,000	5,000,000	50,000,000
<b>3239-A</b>				
<b>LO14001733</b>	<b>Construction of Courts along with allied facilities for Judicial Officers in the Punjab</b>	<u><b>200,000,000</b></u>	<u><b>198,555,000</b></u>	<u><b>175,000,000</b></u>
A12401	Office buildings	200,000,000	198,555,000	175,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3240-A</b>				
<b>LO17005308</b>	<b>Upgradation of Security Measures in the Civil &amp; Sessions Courts in Punjab</b>	<u>50,000,000</u>	<u>34,067,000</u>	<u>50,000,000</u>
A12403	Other buildings	50,000,000	34,067,000	50,000,000
<b>3241-A</b>				
<b>LO17005307</b>	<b>Addition / Alteration to Lahore High Court, Bahawalpur, Multan &amp; Rawalpindi Benches</b>	<u>30,000,000</u>	<u>41,209,000</u>	<u>50,000,000</u>
A12403	Other buildings	30,000,000	41,209,000	50,000,000
<b>3242-U</b>				
<b>LO20004242</b>	<b>CONSTRUCTION OF SUITES FOR HON'BLE JUDGES AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI</b>			<u>20,000,000</u>
A12403	Other buildings			20,000,000
<b>3243-U</b>				
<b>LO20004243</b>	<b>UPGRADATION OF EXISTING 04 NOS. SUITES IN THE JUDGES REST HOUSE RAWALPINDI</b>			<u>13,807,000</u>
A12403	Other buildings			13,807,000
<b>3244-U</b>				
<b>LO20004244</b>	<b>CONSTRUCTION OF RESIDENCES FOR JUDICIAL OFFICERS AT FAISALABAD HEADQUARTER</b>			<u>20,000,000</u>
A12402	Residential buildings			20,000,000
<b>3245-U</b>				
<b>LO20004245</b>	<b>CONSTRUCTION OF SUITS FOR HON'BLE JUDGES AT LAHORE HIGH COURT MULTAN BENCH MULTAN</b>			<u>120,000,000</u>
A12403	Other buildings			120,000,000



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(Capital)

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**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3246-U</b>				
<b>LO20004246</b>	<b>CONSTRUCTION OF RESIDENCES 01 NO. FOR AD&amp;SJ AND 02 NOS. FOR CIVIL JUDGES ALONGWITH ALLIED FACILITIES AT JUDICIAL COMPLEX KOT ADDU DISTRICT MUZAFFARGARH</b>			<u><b>10,000,000</b></u>
A12402	Residential buildings			10,000,000
<b>3247-U</b>				
<b>LO20004247</b>	<b>CONSTRUCTION OF 10 NOS. RESIDENCES GRADE 15-17 BACHELOR ACCOMMODATION FOR JUDICIAL OFFICERS MOSQUE GUARD ROOMS AND BOUNDARY WALL AT BAHAWALPUR</b>			<u><b>20,000,000</b></u>
A12402	Residential buildings			20,000,000
<b>3248-U</b>				
<b>LO20004248</b>	<b>ACQUISITION OF LAND MEASURING 31-KANALS 2-MARLAS FOR EXPANSION OF LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI</b>			<u><b>140,000,000</b></u>
A12403	Other buildings			140,000,000
<b>3249-U</b>				
<b>LO20004249</b>	<b>CONSTRUCTION OF TWO COURT ROOMS FOR SENIOR CIVIL JUDGE &amp; CONSTRUCTION OF NAZARAT BRANCH OF PROCESS SERVER OF CIVIL COURTS SARGODHA</b>			<u><b>13,960,000</b></u>
A12403	Other buildings			13,960,000
<b>3250-U</b>				
<b>LO20004250</b>	<b>RE-CONSTRUCTION OF SESSION COURT / OFFICE ETC. AT JUDICIAL COMPLEX MIANWALI</b>			<u><b>16,044,000</b></u>
A12403	Other buildings			16,044,000

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GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3251-U</b>				
<b>LO20004251</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX AT NOWSHERA VIRKAN DISTRICT GUJRANWALA</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000
<b>3252-U</b>				
<b>LO20004252</b>	<b>PROVISION OF SUI GAS NETWORK AT JUDICIAL COMPLEX WAZIRABAD DISTRICT GUJRANWALA</b>			<u><b>12,942,000</b></u>
A12403	Other buildings			12,942,000
<b>3253-U</b>				
<b>LO20004253</b>	<b>CONSTRUCTION OF RECORD ROOM IN JUDICIAL COMPLEX PINDI BHATTIAN DISTRICT HAFIZABAD</b>			<u><b>6,885,000</b></u>
A12403	Other buildings			6,885,000
<b>3254-U</b>				
<b>LO20004254</b>	<b>CONSTRUCTION OF NEW BAR HALL FOR DISTRICT BAR ASSOCIATION IN DISTRICT / SPECIAL COURTS GUJRAT</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000
<b>3255-U</b>				
<b>LO20004255</b>	<b>ACQUISITION OF LAND MEASURING 122-KANALS 10-MARLAS FOR CONSTRUCTION OF JUDICIAL COMPLEX AT TEHSIL SHAKARGARH DISTRICT NAROWAL</b>			<u><b>41,924,000</b></u>
A12403	Other buildings			41,924,000
<b>3256-U</b>				
<b>LO20004256</b>	<b>CONSTRUCTION OF RECORD ROOMS AT 5TH &amp; 6TH FLOORS AS WELL AS ADDITION OF STAIRCASE &amp; LIFT IN THE EXISTING BUILDING OF PARKING PLAZA AT FANE ROAD LAHORE</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3257-U</b>				
<b>LO20004257</b>	<b>REPLACEMENT OF WATER SUPPLY LINE WITH OVERHEAD TANK AND NEW TUBEWELL IN THE PREMISES OF SESSIONS COURT LAHORE</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>3258-U</b>				
<b>LO20004258</b>	<b>ADDITION ALTERATION TO AWAN-E-ADAL LAHORE (REPLACEMENT OF MAIN ELECTRIC PANEL ETC.)</b>			<b><u>9,000,000</u></b>
A12403	Other buildings			9,000,000
<b>3259-U</b>				
<b>LO20004259</b>	<b>CONSTRUCTION OF RECORD ROOM AT UPPER STOREY OF SESSIONS COURT PHASE-I LAHORE</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000
<b>3260-U</b>				
<b>LO20004260</b>	<b>INSTALLATION OF NEW LIFT AND LIFT WELL IN GUARDIAN BLOCK AND NEW LIFT OF OLD BLOCK COOPERATIVE BUILDING LAHORE</b>			<b><u>27,771,000</u></b>
A12403	Other buildings			27,771,000
<b>3261-U</b>				
<b>LO20004261</b>	<b>REPLACEMENT OF WATER SUPPLY LINE WITH OVERHEAD TANK AND NEW TUBEWELL IN THE PREMISES OF SENIOR CIVIL JUDGE BLOCK (AWAN-E-ADAL) LAHORE</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>3262-U</b>				
<b>LO20004262</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX (COURTS BLOCK) AT NANKANA SAHIB</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3263-U</b>				
<b>LO20004263</b>	<b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX SHAHKOT DISTRICT NANKANA SAHIB</b>			<b><u>11,721,000</u></b>
A12403	Other buildings			11,721,000
<b>3264-U</b>				
<b>LO20004264</b>	<b>CONSTRUCTION OF RECORD ROOM AND SECURITY ARRANGEMENT AT JUDICIAL COMPLEX SHUJABAD DISTRICT MULTAN</b>			<b><u>10,874,000</u></b>
A12403	Other buildings			10,874,000
<b>3265-U</b>				
<b>LO20004265</b>	<b>CONSTRUCTION OF ADDITIONAL JUDICIAL COMPLEX AT BUREWALA DISTRICT VEHARI</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>3266-U</b>				
<b>LO20004266</b>	<b>CONSTRUCTION OF COURTS 01 NO. FOR AD&amp;SJ AND 02 NOS. FOR CIVIL JUDGES ALONGWITH ALLIED FACILITIES AT JUDICIAL COMPLEX KOT ADDU DISTRICT MUZAFFARGARH</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>3267-U</b>				
<b>LO20004267</b>	<b>CONSTRUCTION OF ONE COURT &amp; RESIDENCE OF AD&amp;SJ AT SUB-DIVISION CHOUBARA DISTRICT LAYYAH</b>			<b><u>10,000,000</u></b>
A12402	Residential buildings			10,000,000
<b>3268-U</b>				
<b>LO20004268</b>	<b>ACQUISITION OF LAND MEASURING 108-KANALS AND 11-MARLAS FOR CONSTRUCTION OF JUDICIAL COMPLEX AT MINCHINABAD DISTRICT BAHAWALNAGAR</b>			<b><u>24,783,000</u></b>

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**GOVERNMENT BUILDINGS**

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**Judiciary**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings			24,783,000
<b>3269-U</b>					
<b>LO20004269</b>		<b>CONSTRUCTION OF RECORD ROOM IN CIVIL COURTS AT RAHIM YAR KHAN</b>			<u><b>15,000,000</b></u>
A12403		Other buildings			15,000,000
<b>3270-U</b>					
<b>LO20004270</b>		<b>CONSTRUCTION OF RECORD ROOM IN COURT COMPLEX AT TEHSIL KHANPUR DISTRICT RAHIM YAR KHAN</b>			<u><b>7,000,000</b></u>
A12403		Other buildings			7,000,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>1,162,474,000</b>	<b>1,297,941,000</b>	<b>1,892,342,000</b>
<b>TOTAL SECTOR Judiciary</b>			<b>1,314,974,000</b>	<b>1,459,411,007</b>	<b>2,092,342,000</b>

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**GOVERNMENT BUILDINGS**

(Capital)

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**Libraries & Archives**

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**Libraries & Archives**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3111-A</b>				
<b>LO19004410</b>	<b>ESTABLISHMENT OF E-LIBRARY/ EARNING CENTRE AT TEHSIL HAZRO, DISTRICT ATTOCK.</b>	<u><b>15,000,000</b></u>		<u><b>20,000,000</b></u>
A12401	Office buildings	15,000,000		20,000,000
<b>3117-A</b>				
<b>LO19004411</b>	<b>ESTABLISHMENT OF E-LIBRARY / EARNING CENTRE AT NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA</b>	<u><b>30,000,000</b></u>		<u><b>20,000,000</b></u>
A12401	Office buildings	30,000,000		20,000,000
<b>3119-A</b>				
<b>LO19004412</b>	<b>CONSTRUCTION OF LIBRARY/ COMMUNITY CENTRE AT SEETPUR DISTRICT MUZAFFARGARH</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A12401	Office buildings	5,000,000		5,000,000
<b>Total Sub Sector Libraries &amp; Archives</b>		<b>50,000,000</b>		<b>45,000,000</b>
<b>TOTAL SECTOR Libraries &amp; Archives</b>		<b>50,000,000</b>		<b>45,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO18010057</b>	<b>Construction of Punjab Shehr-e-Khamoshan Model Cemetery in Sadha Sialkot</b>		<b><u>39,997,192</u></b>	
A12401	Office buildings		39,997,192	
<b>LO18010100</b>	<b>Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi Tehsil &amp; District D.G. Khan</b>		<b><u>37,046,102</u></b>	
A12403	Other buildings		37,046,102	
<b>LO19010200</b>	<b>Construction of Modern Inter-City Bus Terminal at District D.G.Khan</b>		<b><u>20,000,000</u></b>	
A12403	Other buildings		20,000,000	
<b>1881-A</b>				
<b>LO20004221</b>	<b>PROVIDING AND LAYING OF PCC STREETS GULSHAN E RAVI SHAAM NAGAR MUSLIMPURA JOYSHAH ROAD LAHORE</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>1882-A</b>				
<b>LO20004404</b>	<b>PROVIDING AND LAYING PCC STREETS SADAQAT SHAH FAREED SABZAZAR MULTAN ROAD LAHORE</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>1905-A</b>				
<b>LO20004222</b>	<b>WATER DIGGI REPAIR/ NEW FOR DRINKING PURPOSE UC 45/P BAGHO BAHAR AND BHUTTA SHEIKH AND MUD BOHARA</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Local Government & Community Development**

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**Local Government & Community Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1915-A				
LO20004405	REHABILITATION OF ROADS / STREETS LAJPAT ROAD ISLAM NAGAR WANDER ROAD KOT SHAH-UD-DIN ABADI BACK SIDE P.S MACHIS FACTORY RAMAY ROAD KASHMIR PARK UC-6 7 8 LAHORE			<u>15,000,000</u>
A12403	Other buildings			15,000,000
2054-A				
LO20004406	REHABILITATION OF ROAD / STREETS / OF BEGUM KOT MIRAJ PARK DARAS DINDARAN SHAMA COLONY NIAN SUKH UC-01 AND BASHIR COLONY YOUSAF PARK MAHMOOD ROAD TAJ COLONY UC-20 AND			<u>15,000,000</u>
A12403	Other buildings			15,000,000
<b>Total Sub Sector Local Government &amp; Community Development</b>			<b>97,043,294</b>	<b>68,000,000</b>
<b>TOTAL SECTOR Local Government &amp; Community Development</b>			<b>97,043,294</b>	<b>68,000,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Labor Human Resources**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004510</b>	<b>CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE, RAWALPINDI</b>	<u><b>24,184,000</b></u>		
A12401	Office buildings	24,184,000		
<b>3796-A</b>				
<b>LO19004511</b>	<b>CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE (SOUTH), LAHORE</b>	<u><b>30,000,000</b></u>	<u><b>12,305,041</b></u>	<u><b>25,447,000</b></u>
A12401	Office buildings	30,000,000	12,305,041	25,447,000
<b>3797-A</b>				
<b>LO19004512</b>	<b>CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE, BAHAWALPUR</b>	<u><b>40,803,000</b></u>	<u><b>15,765,345</b></u>	<u><b>15,159,000</b></u>
A12401	Office buildings	40,803,000	15,765,345	15,159,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>94,987,000</b>	<b>28,070,386</b>	<b>40,606,000</b>
<b>TOTAL SECTOR Labor Human Resources</b>		<b>94,987,000</b>	<b>28,070,386</b>	<b>40,606,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO17005374	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D	<u>22,000,000</u>	<u>11,493,983</u>	
A12403	Other buildings	22,000,000	11,493,983	
LO17005377	Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar.	<u>94,860,000</u>	<u>34,423,781</u>	
A12403	Other buildings	94,860,000	34,423,781	
LO17005378	Genetic Improvement of Nucleus Herds of Nili Ravi Buffalo at LESs and CRC under BRI, Pattoki District Kasur	<u>20,000,000</u>	<u>2,518,098</u>	
A12403	Other buildings	20,000,000	2,518,098	
LO18004027	Revamping of Semen Production Units Qadirabad & karaniwala	<u>7,500,000</u>	<u>7,497,000</u>	
A12403	Other buildings	7,500,000	7,497,000	
LO19004488	ESTABLISHMENT OF VETERINARY DISPENSARY AT MOZA JUSA, TEHSIL PEER MAHAL DISTRICT TOBA TEK SINGH	<u>4,000,000</u>	<u>4,000,000</u>	
A12402	Residential buildings	4,000,000	4,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004496</b>	<b>PRODUCTIVITY ENHANCEMENT THROUGH IMPROVED FEEDING TECHNIQUES AT GOVT. LIVESTOCK FARMS</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO19004497</b>	<b>ESTABLISHMENT OF FOOT AND MOUTH DISEASE FREE ZONES / COMPARTMENTS IN CHOLISTAN AND BAHAWALPUR DIVISION</b>	<u><b>100,000,000</b></u>		
A12470	Others	100,000,000		
<b>3686-A</b>				
<b>LO19004487</b>	<b>STRENGTHENING OF TRAINING FACILITIES AT BLPRI KHERIMURAT</b>	<u><b>40,000,000</b></u>	<u><b>9,315,449</b></u>	<u><b>15,854,000</b></u>
A12401	Office buildings		9,315,449	15,854,000
A12403	Other buildings	40,000,000		
<b>3688-A</b>				
<b>LO19004489</b>	<b>RECONSTRUCTION OF CIVIL VETERINARY HOSPITAL AND ARTIFICIAL INSEMINATION CENTRE AT DINGA TEHSIL KHARIAN DISTRICT GUJRAT (UN-FUNDED SCHEME)</b>	<u><b>14,000,000</b></u>	<u><b>4,202,278</b></u>	<u><b>9,798,000</b></u>
A12403	Other buildings	14,000,000	4,202,278	9,798,000
<b>3689-A</b>				
<b>LO19004490</b>	<b>ESTABLISHMENT OF CIVIL VETERINARY HOSPITAL AT JAGGU HEAD TEHSIL SARAI ALAMGEER DISTRICT GUJRAT (UN-FUNDED SCHEME)</b>	<u><b>18,000,000</b></u>	<u><b>7,782,677</b></u>	<u><b>10,217,000</b></u>
A12403	Other buildings	18,000,000	7,782,677	10,217,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Live Stock**

**Live Stock**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3690-A</b>				
LO19004491	CONSTRUCTION OF OFFICE OF ADDITIONAL DIRECTOR LIVESTOCK, NAROWAL INCLUDING DEPUTY DIRECTOR LIVESTOCK OFFICE , TEHSIL AND DISTRICT NAROWAL	<u>43,000,000</u>	<u>17,447,385</u>	<u>25,556,000</u>
A12403	Other buildings	43,000,000	17,447,385	25,556,000
<b>3692-A</b>				
LO20004292	ESTABLISHMENT OF STATE OF THE ART LABS AT VRI AND FMD RESEARCH CENTER TO MEET THE INTERNATIONAL STANDARDS OF BIOLOGICS PRODUCTION AND R&D (SMART DLI-2)			<u>40,000,000</u>
A12403	Other buildings			40,000,000
<b>3693-A</b>				
LO19004492	REHABILITATION OF INFRASTRUCTURE AND UPGRADATION OF RESEARCH & DEVELOPMENT FACILITIES AT FOOT AND MOUTH DISEASE RESEARCH CENTRE (SMART, DLI-2)	<u>60,000,000</u>		<u>9,000,000</u>
A12403	Other buildings	60,000,000		9,000,000
<b>3697-A</b>				
LO19004493	STRENGTHENING OF VETERINARY SERVICES AT UNION COUNCIL LEVEL IN DISTRICTS LODHRAN	<u>200,000,000</u>	<u>69,470,558</u>	<u>17,000,000</u>
A12403	Other buildings	200,000,000	69,470,558	17,000,000
<b>3699-A</b>				
LO19004494	ESTABLISHMENT OF CIVIL VETERINARY DISPENSARIES IN DISTRICT DERA GHAZI KHAN	<u>91,000,000</u>	<u>19,700,785</u>	<u>90,300,000</u>
A12403	Other buildings	91,000,000	19,700,785	90,300,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3700-A</b>				
<b>LO19004495</b>	<b>PROVISION OF VETERINARY SERVICES AND CAPACITY BIUILDING IN DISTRICT RAJANPUR</b>	<u>200,000,000</u>		<u>200,000,000</u>
A12403	Other buildings	200,000,000		200,000,000
<b>3703-A</b>				
<b>LO19010224</b>	<b>Strengthening of Disease Reporting Surveillance System &amp; ISO Certification of Provincial Diagnostic Laboratory Lahore</b>			<u>5,000,000</u>
A12470	Others			5,000,000
<b>3712-U</b>				
<b>LO20004293</b>	<b>PROVISION OF VETERINARY SERVICES IN RURAL AREAS OF PUNJAB (BLOCK)</b>			<u>70,000,000</u>
A12403	Other buildings			70,000,000
<b>Total Sub Sector Live Stock</b>		<b>924,360,000</b>	<b>187,851,994</b>	<b>492,725,000</b>
<b>TOTAL SECTOR Live Stock</b>		<b>924,360,000</b>	<b>187,851,994</b>	<b>492,725,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Law and Parliamentary Affairs**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
3271-A				
LO09101150	Construction of Judicial Academy at Lahore	<u>41,000,000</u>	<u>101,000,000</u>	<u>41,111,000</u>
A12401	Office buildings	41,000,000	101,000,000	41,111,000
3272-A				
LO19004458	CONSTRUCTION OF PUNJAB JUDICIAL ACADEMY AT KALA SHAH KAKU LAHORE (PHASE-II)	<u>100,000,000</u>		<u>250,000,000</u>
A12401	Office buildings	100,000,000		250,000,000
3273-U				
LO20004271	CONSTRUCTION OF OFFICE BUILDING FOR SOLICITOR DEPARTMENT LAHORE			<u>10,000,000</u>
A12403	Other buildings			10,000,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>141,000,000</b>	<b>101,000,000</b>	<b>301,111,000</b>
<b>TOTAL SECTOR Law and Parliamentary Affairs</b>		<b>141,000,000</b>	<b>101,000,000</b>	<b>301,111,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO17005394</b>	<b>Establishment of Rescue Squad at Pull 111 District Sargodha</b>	<u>20,659,000</u>	<u>12,047,067</u>	
A12403	Other buildings	20,659,000	12,047,067	
<b>LO19004498</b>	<b>PROVISION OF FENCE AT SITE OF OFFICE OF INSPECTOR OF MINES &amp; JUNIOR INSPECTOR OF MINES AT DISTRICT CHAKWAL</b>	<u>4,000,000</u>		
A12403	Other buildings	4,000,000		
<b>LO19004499</b>	<b>PROVISION OF FENCE AT MINING COMPLEX LAHORE</b>	<u>3,000,000</u>	<u>56,292</u>	
A12403	Other buildings	3,000,000	56,292	
<b>3730-A</b>				
<b>LO17005393</b>	<b>Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal</b>	<u>28,068,000</u>	<u>16,773,000</u>	<u>3,300,000</u>
A12403	Other buildings	28,068,000	16,773,000	3,300,000
<b>3732-A</b>				
<b>LO17005392</b>	<b>Strengthening of Mine Sample Testing Laboratory, Khushab.</b>			<u>6,659,000</u>
A12403	Other buildings			6,659,000
<b>3733-A</b>				
<b>LO17005395</b>	<b>Construction Of Office Building And Residences For Deputy Director Mines &amp; Minerals Khushab</b>	<u>37,459,000</u>	<u>28,091,336</u>	<u>14,472,000</u>
A12403	Other buildings	37,459,000	28,091,336	14,472,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
3734-A				
LO17005396	Construction of Office and Residences for the Deputy Director Mines & Minerals Mianwali	<u>37,896,000</u>	<u>37,896,000</u>	<u>8,800,000</u>
A12403	Other buildings	37,896,000	37,896,000	8,800,000
3737-U				
LO20004294	REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB			<u>10,000,000</u>
A12403	Other buildings			10,000,000
3738-U				
LO20004295	REHABILITATION OF MINE SURVEY INSTITUTE MAKERWAL DISTRICT MIANWALI			<u>10,000,000</u>
A12403	Other buildings			10,000,000
<b>Total Sub Sector Mines and Minerals</b>		<b>131,082,000</b>	<b>94,863,695</b>	<b>53,231,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>131,082,000</b>	<b>94,863,695</b>	<b>53,231,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Management & Professional Development De**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3274-A					
LO19004459		ESTABLISHMENT OF REGIONAL CAMPUS OF MANAGEMENT & PROFESSIONAL DEVELOPMENT DEPARTMENT AT MULTAN	<u>100,000,000</u>		<u>80,000,000</u>
A12401		Office buildings	100,000,000		80,000,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>100,000,000</b>		<b>80,000,000</b>
<b>TOTAL SECTOR Management &amp; Professional Development Dept</b>			<b>100,000,000</b>		<b>80,000,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Public Prosecution**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001977</b>	<b>Establishment of office of the District Public Prosecutor &amp; District Attorney Sialkot</b>	<u>468,000</u>	<u>1,396,000</u>	
A12403	Other buildings	468,000	1,396,000	
<b>LO17005342</b>	<b>Construction of Building for the office of District Public Prosecutor Layyah</b>	<u>1,413,000</u>	<u>1,412,982</u>	
A12401	Office buildings	1,413,000	1,412,982	
<b>LO18004111</b>	<b>Construction of Building for the office of District Public Prosecutor T.T Singh</b>	<u>12,000,000</u>		
A12403	Other buildings	12,000,000		
<b>LO19004468</b>	<b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR RAHIM YAR KHAN</b>	<u>3,500,000</u>		
A12403	Other buildings	3,500,000		
<b>3436-A</b>				
<b>LO18004107</b>	<b>Construction of Building for the office of District Public Prosecutor Attock</b>	<u>13,383,000</u>	<u>2,437,533</u>	<u>11,082,000</u>
A12401	Office buildings	13,383,000	2,437,533	11,082,000
<b>3437-A</b>				
<b>LO18004108</b>	<b>Construction of Building for the office of District Public Prosecutor Mianwali</b>	<u>12,733,000</u>	<u>12,733,000</u>	<u>7,781,000</u>
A12403	Other buildings	12,733,000	12,733,000	7,781,000
<b>3438-A</b>				
<b>LO18004109</b>	<b>Construction of Building for the office of District Public Prosecutor Bhakkar</b>	<u>13,008,000</u>	<u>5,858,765</u>	<u>7,149,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Public Prosecution**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	13,008,000	5,858,765	7,149,000
<b>3439-A</b>				
<b>LO18004110</b>	<b>Construction of Building for the office of District Public Prosecutor Jhang</b>	<u>12,374,000</u>	<u>73,184</u>	<u>11,475,000</u>
A12403	Other buildings	12,374,000	73,184	11,475,000
<b>3440-A</b>				
<b>LO18004112</b>	<b>Construction of Building for the office of District Public Prosecutor Hafizabad</b>	<u>13,286,000</u>	<u>6,034,806</u>	<u>7,251,000</u>
A12403	Other buildings	13,286,000	6,034,806	7,251,000
<b>3441-A</b>				
<b>LO18004113</b>	<b>Construction of District Prosecution Office at District M.B Din</b>	<u>13,565,000</u>	<u>13,524,808</u>	<u>1,397,000</u>
A12403	Other buildings	13,565,000	13,524,808	1,397,000
<b>3442-A</b>				
<b>LO17005340</b>	<b>Establishment of office of the District Public Prosecutor Narowal</b>	<u>12,179,000</u>	<u>4,620,092</u>	<u>20,809,000</u>
A12401	Office buildings	12,179,000	4,620,092	20,809,000
<b>3443-A</b>				
<b>LO18004114</b>	<b>Construction of Building for the Directorate General of Monitoring &amp; Evaluation, Public Prosecution Department, Lahore.</b>	<u>5,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	5,000,000		5,000,000
<b>3444-A</b>				
<b>LO18004115</b>	<b>Construction of Building for Center for Professional Development of Public Prosecutors at Lahore</b>	<u>5,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	5,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Public Prosecution**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3445-A</b>				
<b>LO18004116</b>	<b>Construction of Building for Prosecution Office at Sheikhpura</b>	<u>12,322,000</u>	<u>12,279,508</u>	<u>9,242,000</u>
A12403	Other buildings	12,322,000	12,279,508	9,242,000
<b>3446-A</b>				
<b>LO18004117</b>	<b>Construction of Building for the office of District Public Prosecutor Sahiwal</b>	<u>13,490,000</u>	<u>5,172,454</u>	<u>8,318,000</u>
A12403	Other buildings	13,490,000	5,172,454	8,318,000
<b>3447-A</b>				
<b>LO19004466</b>	<b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, PAKPATTAN</b>	<u>3,500,000</u>		<u>13,221,000</u>
A12403	Other buildings	3,500,000		13,221,000
<b>3448-A</b>				
<b>LO18004118</b>	<b>Addition/ Alteration of District Public Prosecutor office Multan</b>	<u>4,870,000</u>	<u>2,995,990</u>	<u>1,874,000</u>
A12403	Other buildings	4,870,000	2,995,990	1,874,000
<b>3449-A</b>				
<b>LO19004467</b>	<b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR LODHRAN</b>	<u>3,500,000</u>		<u>12,275,000</u>
A12403	Other buildings	3,500,000		12,275,000
<b>3450-A</b>				
<b>LO17005341</b>	<b>Construction of Building for the Office of District Public Prosecutor D.G.Khan</b>	<u>4,850,000</u>	<u>3,286,748</u>	<u>3,940,000</u>
A12401	Office buildings	4,850,000	3,286,748	3,940,000
<b>3451-U</b>				
<b>LO20004283</b>	<b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR BAHAWALPUR</b>			<u>25,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Public Prosecution**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			25,000,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>160,441,000</b>	<b>71,825,870</b>	<b>150,814,000</b>
<b>TOTAL SECTOR Public Prosecution</b>			<b>160,441,000</b>	<b>71,825,870</b>	<b>150,814,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Planning & Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15002192</b>	<b>Improvement of Residences of ABAD Colonies / Office Complex Murree Road Rawalpindi</b>	<u>5,000,000</u>	<u>1,780,933</u>	
A12403	Other buildings	5,000,000	1,780,933	
<b>3276-A</b>				
<b>LO19004460</b>	<b>CONSTRUCTION OF MULTI STOREY FLATS / SUITES FOR OFFICERS OF P&amp;DB &amp; S&amp;GAD IN GOR-II LAHORE</b>	<u>25,000,000</u>	<u>2,000,000</u>	<u>50,000,000</u>
A12402	Residential buildings	25,000,000	2,000,000	50,000,000
<b>3931-A</b>				
<b>LO16003279</b>	<b>Reconstruction / rehabilitation of non repairable residences in ABAD colony</b>	<u>5,000,000</u>		<u>11,271,000</u>
A12403	Other buildings	5,000,000		11,271,000
<b>3970-U</b>				
<b>LO20004402</b>	<b>WATER RESOURCE DEVELOPMENT IN EXPANDED AREAS OF ABAD</b>			<u>67,000,000</u>
A12403	Other buildings			67,000,000
<b>Total Sub Sector Planning &amp; Development</b>		<b>35,000,000</b>	<b>3,780,933</b>	<b>128,271,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Special Programme /Initiatives**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004509</b>	<b>PPIC3 DERA GHAZI KHAN</b>	<u><b>1,000,000</b></u>		
A12401	Office buildings	1,000,000		
<b>3785-A</b>				
<b>LO16007319</b>	<b>Punjab Police Integrated Command, Control &amp; Communication (PPIC3) Centre, Rawalpindi.</b>			<u><b>100,000</b></u>
A12403	Other buildings			100,000
<b>3979-A</b>				
<b>LO19004529</b>	<b>SOUTH PUNJAB EQUALIZATION PROGRAM</b>	<u><b>1,500,000,000</b></u>		<u><b>1,250,000,000</b></u>
A12403	Other buildings	1,500,000,000		1,250,000,000
<b>3981-A</b>				
<b>LO19004530</b>	<b>PUBLIC PRIVATE PARTNERSHIP PROGRAM</b>	<u><b>2,350,000,000</b></u>		<u><b>12,500,000,000</b></u>
A12403	Other buildings	2,350,000,000		12,500,000,000
<b>Total Sub Sector Special Programme /Initiatives</b>		<b>3,851,000,000</b>		<b>13,750,100,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Planning & Development**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001767</b>	<b>Construction of Infrastrucure for Public Facilitation centres in Punjab</b>	<u>17,500,000</u>	<u>14,623,564</u>	
A12401	Office buildings	17,500,000	14,623,564	
<b>LO16003243</b>	<b>Construction of 02 Additional Stories in BOS Building Johar Town.</b>	<u>1,500,000</u>	<u>1,100,000</u>	
A12401	Office buildings	1,500,000	1,100,000	
<b>LO17005344</b>	<b>Re-Construction of Dangerous Building of Deputy Director (Development) &amp; ADC (F&amp;P) Office at DC Office Lahore</b>	<u>10,520,000</u>	<u>4,422,778</u>	
A12401	Office buildings	10,520,000	4,422,778	
<b>LO18004097</b>	<b>Extension /Improvement of P&amp;DD Building, Lahore</b>	<u>50,000,000</u>		
A12401	Office buildings	50,000,000		
<b>3157-A</b>				
<b>LO18004101</b>	<b>Construction of Excise &amp; Taxation Office at R.Y.Kahan</b>	<u>15,000,000</u>	<u>8,929,023</u>	<u>14,921,000</u>
A12401	Office buildings	15,000,000	8,929,023	14,921,000
<b>3277-A</b>				
<b>LO18004096</b>	<b>Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal</b>	<u>15,000,000</u>	<u>8,734,701</u>	<u>15,000,000</u>
A12402	Residential buildings	15,000,000	8,734,701	15,000,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Government Buildings - Offices**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3278-A</b>				
<b>LO18004098</b>	<b>Construction of Office Buildings for Deputy Director Development in Punjab</b>	<u><b>50,000,000</b></u>		<u><b>25,000,000</b></u>
A12401	Office buildings	50,000,000		25,000,000
<b>3279-U</b>				
<b>LO20004272</b>	<b>ALLOCATION FOR COMPLETION OF UN-FUNDED SCHEMES OF PUBLIC BUILDINGS SECTOR</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>159,520,000</b>	<b>37,810,066</b>	<b>84,921,000</b>
<b>TOTAL SECTOR Planning &amp; Development</b>		<b>4,045,520,000</b>	<b>41,590,999</b>	<b>13,963,292,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3283-A</b>				
LO12000191	Construction of Barracks for Police Personnel at Lahore.	<u>2,961,000</u>	<u>2,961,000</u>	<u>21,810,000</u>
A12401	Office buildings	2,961,000	2,961,000	21,810,000
<b>3285-A</b>				
LO19004203	CONSTRUCTION OF 05 NO. POLICE RESIDENCES FOR BS18 AND BS19 IN LAHORE..	<u>10,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	10,000,000		10,000,000
<b>3364-A</b>				
LO16003166	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District Shiekhupura.	<u>7,000,000</u>	<u>7,000,000</u>	<u>20,340,000</u>
A12402	Residential buildings	7,000,000	7,000,000	20,340,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>19,961,000</b>	<b>9,961,000</b>	<b>52,150,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13001438</b>	<b>Construction of Police Intregrated Command, Control &amp; Communication Centre (PP-IC), at Qurban Lines, Lahore.</b>	<u><b>10,000,000</b></u>		
A12401	Office buildings	10,000,000		
<b>LO15001811</b>	<b>Construction of PS Gawalmandi Lahore.</b>	<u><b>1,453,000</b></u>	<u><b>625,543</b></u>	
A12401	Office buildings	1,453,000	625,543	
<b>LO15001817</b>	<b>Construction of PS Changa Manga District Kasur.</b>	<u><b>1,000,000</b></u>	<u><b>999,199</b></u>	
A12403	Other buildings	1,000,000	999,199	
<b>LO15001823</b>	<b>Construction of PS Langrana District Chiniot.</b>	<u><b>12,496,000</b></u>	<u><b>4,024,442</b></u>	
A12401	Office buildings	12,496,000	4,024,442	
<b>LO15001831</b>	<b>Construction of PS Peer Jaggi District Layyah.</b>	<u><b>7,515,000</b></u>	<u><b>5,293,104</b></u>	
A12401	Office buildings	7,515,000	5,293,104	
<b>LO15001832</b>	<b>Construction of PS Jampur District Rajanpur.</b>	<u><b>9,850,000</b></u>	<u><b>7,392,173</b></u>	
A12401	Office buildings	9,850,000	7,392,173	
<b>LO15001879</b>	<b>Construction of Stable at Lahore Multan Sargodha.</b>	<u><b>11,840,000</b></u>		
A12401	Office buildings	11,840,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001883</b>	<b>Construction of Infrastructure for Counter Terrorism Department (CTD)</b>	<u><b>15,944,000</b></u>	<u><b>11,944,000</b></u>	
A12401	Office buildings	15,944,000	11,944,000	
<b>LO15001886</b>	<b>Construction of PS naulakha Lahore</b>	<u><b>11,166,000</b></u>	<u><b>9,962,601</b></u>	
A12401	Office buildings	11,166,000	9,962,601	
<b>LO15001890</b>	<b>Construction of PS Basir Pur Okara</b>	<u><b>12,989,000</b></u>		
A12401	Office buildings	12,989,000		
<b>LO15001898</b>	<b>Construction of PS Retra District D.G Khan.</b>	<u><b>5,501,000</b></u>		
A12401	Office buildings	5,501,000		
<b>LO15003128</b>	<b>Construction of new police station at Gujjar Khan.</b>	<u><b>10,000,000</b></u>		
A12401	Office buildings	10,000,000		
<b>LO15006959</b>	<b>Construction of Dolphin Police Lines at Sabzazar, Lahore</b>		<u><b>1,656,000</b></u>	
A12401	Office buildings		1,656,000	
<b>LO15007363</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Mianwali</b>	<u><b>1,000,000</b></u>	<u><b>7,000,000</b></u>	
A12401	Office buildings	1,000,000	7,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007366</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Hafizabad</b>	<u><b>1,000,000</b></u>	<u><b>999,516</b></u>	
A12401	Office buildings	1,000,000	999,516	
<b>LO15007368</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Bhakkar</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	
A12401	Office buildings	2,000,000	2,000,000	
<b>LO15007641</b>	<b>Construction of Dolphine Squad City Division Office near Saggian Bridge,Lahore.</b>	<u><b>25,297,000</b></u>	<u><b>8,690,310</b></u>	
A12401	Office buildings	25,297,000	8,690,310	
<b>LO16003179</b>	<b>Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore</b>	<u><b>17,206,000</b></u>	<u><b>22,545,353</b></u>	
A12401	Office buildings	17,206,000	22,545,353	
<b>LO16003189</b>	<b>Construction of RPO Office at Sheikhpura.</b>	<u><b>10,000,000</b></u>	<u><b>9,984,981</b></u>	
A12401	Office buildings	10,000,000	9,984,981	
<b>LO16003191</b>	<b>Construction of Buildings for Police Wireless Training School, Bahawalpur</b>	<u><b>5,000,000</b></u>		
A12401	Office buildings	5,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO16003297</b>		<b>Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal</b>	<u><b>34,140,000</b></u>	<u><b>54,140,000</b></u>	
A12401		Office buildings	34,140,000	54,140,000	
<b>LO17005177</b>		<b>Construction of New CPO Block Gujranwala</b>	<u><b>3,770,000</b></u>	<u><b>3,620,000</b></u>	
A12401		Office buildings	3,770,000	3,620,000	
<b>LO17005190</b>		<b>Construction of Circle office special Branch at Sahiwal District Sargodha</b>	<u><b>5,228,000</b></u>	<u><b>4,544,538</b></u>	
A12401		Office buildings	5,228,000	4,544,538	
<b>LO17005193</b>		<b>Construct of Entry Exit Police Post Per Pehai</b>	<u><b>752,000</b></u>	<u><b>8,352,000</b></u>	
A12401		Office buildings	752,000	8,352,000	
<b>LO17005199</b>		<b>Construction of 01 No. Punjab Highway Patrol Post. PHP Post 284/JB District Toba Tek Singh.</b>	<u><b>1,937,000</b></u>	<u><b>1,937,000</b></u>	
A12401		Office buildings	1,937,000	1,937,000	
<b>LO17005203</b>		<b>Construction of 01 No Punjab Highway Patrol Post PHP Bucha Chatha Building Division II</b>	<u><b>2,230,000</b></u>	<u><b>103,192</b></u>	
A12401		Office buildings	2,230,000	103,192	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO17005204</b>	<b>Construction of 01 No. Punjab Highway Patrol post. PHP Classkey. Building Division II, Gujranwala.</b>	<u><b>1,992,000</b></u>	<u><b>56,490</b></u>	
A12401	Office buildings	1,992,000	56,490	
<b>LO17005207</b>	<b>Construction of 01 NO Post Pull Joryan</b>	<u><b>1,549,000</b></u>	<u><b>1,544,516</b></u>	
A12403	Other buildings	1,549,000	1,544,516	
<b>LO17005209</b>	<b>Construction of Gojra M.B Din</b>	<u><b>10,000,000</b></u>	<u><b>9,999,844</b></u>	
A12401	Office buildings	10,000,000	9,999,844	
<b>LO17005219</b>	<b>Rehabilitation and Provision of Missing Facilities of Flats at Misri Shah Lahore</b>	<u><b>8,574,000</b></u>	<u><b>4,466,872</b></u>	
A12402	Residential buildings	8,574,000	4,466,872	
<b>LO17005222</b>	<b>Construction of PHP Jhabran Hafizabad Road District Sheikhpura</b>	<u><b>2,283,000</b></u>	<u><b>2,277,618</b></u>	
A12401	Office buildings	2,283,000	2,277,618	
<b>LO17005223</b>	<b>Construction of Police Station City Muridkey</b>	<u><b>14,734,000</b></u>	<u><b>14,602,311</b></u>	
A12401	Office buildings	14,734,000	14,602,311	
<b>LO17005226</b>	<b>Construction of No. 1 Post PHP Muhammad Maalik Head Balloki</b>	<u><b>1,224,000</b></u>	<u><b>1,223,250</b></u>	
A12403	Other buildings	1,224,000	1,223,250	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO17005228</b>	<b>Construction of Investigation Branch Complex RIB Complex at Sahiwal</b>	<u>1,664,000</u>	<u>1,017,385</u>	
A12401	Office buildings	1,664,000	1,017,385	
<b>LO18004071</b>	<b>Provision of Water Filtration Plant at CPO, Lahore</b>	<u>5,000,000</u>		
A12401	Office buildings	5,000,000		
<b>LO19004204</b>	<b>POLICE TRAINING SCHOOL (PTS) DG KHAN.</b>	<u>20,000,000</u>		
A12401	Office buildings	20,000,000		
<b>3280-A</b>				
<b>LO17005188</b>	<b>Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha</b>	<u>1,482,000</u>		<u>1,487,000</u>
A12402	Residential buildings	1,482,000		1,487,000
<b>3281-A</b>				
<b>LO01000463</b>	<b>Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore</b>	<u>34,017,000</u>		<u>2,000,000</u>
A12402	Residential buildings			2,000,000
A12403	Other buildings	34,017,000		
<b>3282-A</b>				
<b>LO15004371</b>	<b>Construction of Residences (BS 1-10) at Lahore.</b>	<u>36,527,000</u>		<u>5,000,000</u>
A12402	Residential buildings	36,527,000		5,000,000



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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3284-A</b>				
<b>LO17005214</b>	<b>Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore</b>	<u>10,000,000</u>	<u>33,820,825</u>	<u>2,000,000</u>
A12401	Office buildings	10,000,000	33,820,825	2,000,000
<b>3286-A</b>				
<b>LO17005236</b>	<b>Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan</b>	<u>24,561,000</u>	<u>17,373,607</u>	<u>4,896,000</u>
A12402	Residential buildings	24,561,000	17,373,607	4,896,000
<b>3287-A</b>				
<b>LO17005232</b>	<b>CONSTRUCTION OF 12 NOS RESIDENCES FOR BS 01 TO BS 10 IN POLICE LINES MULTAN</b>	<u>17,620,000</u>	<u>7,402,977</u>	<u>5,733,000</u>
A12402	Residential buildings	17,620,000	7,402,977	5,733,000
<b>3288-A</b>				
<b>LO16003195</b>	<b>Construction of SP Investigation and SDPO Offices and Residencies in Punjab.</b>	<u>10,000,000</u>	<u>2,845,168</u>	<u>2,000,000</u>
A12401	Office buildings	10,000,000	2,845,168	2,000,000
<b>3289-A</b>				
<b>LO09101173</b>	<b>Construction of Police Training School, Rewat, District Rawalpindi.</b>	<u>10,000,000</u>	<u>1,376,297</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	1,376,297	10,000,000
<b>3290-A</b>				
<b>LO20004273</b>	<b>CONSTRUCTION OF INFRASTRUCTURE FOR COUNTER TERRORISM DEPARTMENT (CTD). REGIONAL OFFICE RAWALPINDI</b>			<u>5,000,000</u>
A12401	Office buildings			5,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>3291-A</b>					
<b>LO17005169</b>		<b>Construction of Boundary Wall and Watch Towers at Campus III Police College Sihala District Rawalpindi.</b>	<u><b>10,853,000</b></u>	<u><b>10,853,000</b></u>	<u><b>10,000,000</b></u>
A12401		Office buildings	10,853,000	10,853,000	10,000,000
<b>3292-A</b>					
<b>LO17005170</b>		<b>Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi.</b>	<u><b>9,180,000</b></u>	<u><b>6,467,855</b></u>	<u><b>5,000,000</b></u>
A12401		Office buildings	9,180,000	6,467,855	5,000,000
<b>3293-A</b>					
<b>LO17005185</b>		<b>Security Arrangement of Police Establishment / Police, Lines / Buildings &amp; Installation at Rawalpindi</b>	<u><b>471,000</b></u>		<u><b>7,672,000</b></u>
A12401		Office buildings	471,000		7,672,000
<b>3294-A</b>					
<b>LO17005168</b>		<b>Construction of CTD Rawalpindi</b>	<u><b>1,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>415,000</b></u>
A12401		Office buildings	1,000,000	5,000,000	415,000
<b>3295-A</b>					
<b>LO17005171</b>		<b>Construction of Pir Wadhai PS District Rawalpindi</b>	<u><b>10,000,000</b></u>		<u><b>1,000,000</b></u>
A12401		Office buildings	10,000,000		1,000,000
<b>3296-A</b>					
<b>LO15001841</b>		<b>Construction of Urban PS Sadar Attock District Attock.</b>	<u><b>10,000,000</b></u>	<u><b>9,998,793</b></u>	<u><b>10,000,000</b></u>
A12401		Office buildings	10,000,000	9,998,793	10,000,000
<b>3297-A</b>					
<b>LO15001842</b>		<b>Construction of PS Hazro District Attock.</b>	<u><b>10,000,000</b></u>	<u><b>9,999,989</b></u>	<u><b>22,372,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings	10,000,000	9,999,989	22,372,000
<b>3298-A</b>				
<b>LO15001843</b>	<b>Construction of PS City Talagang District Chakwal.</b>	<u>10,000,000</u>	<u>1,433,616</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	1,433,616	10,000,000
<b>3299-A</b>				
<b>LO15001844</b>	<b>Construction of PS Choa Saidan Shah District Chakwal.</b>	<u>10,000,000</u>	<u>9,997,436</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	9,997,436	5,000,000
<b>3300-A</b>				
<b>LO15001895</b>	<b>Construction of PS Urban Sadar Jhelum</b>	<u>10,656,000</u>	<u>9,402,040</u>	<u>5,000,000</u>
A12401	Office buildings	10,656,000	9,402,040	5,000,000
<b>3301-A</b>				
<b>LO15001907</b>	<b>Construction of PS City Jhelum</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	10,000,000	10,000,000
<b>3302-A</b>				
<b>LO15001825</b>	<b>Construction of PS Sillanwali District Sargodha.</b>	<u>27,999,000</u>		<u>10,000,000</u>
A12401	Office buildings	27,999,000		10,000,000
<b>3303-A</b>				
<b>LO15007581</b>	<b>Construction of infrastructure of CTD Punjab: Construction of RegionalOffice CTD, Sargodha.</b>	<u>15,604,000</u>	<u>29,603,588</u>	<u>5,000,000</u>
A12401	Office buildings	15,604,000	29,603,588	5,000,000
<b>3304-A</b>				
<b>LO17005172</b>	<b>Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities</b>	<u>7,430,000</u>		<u>6,190,000</u>
A12401	Office buildings	7,430,000		6,190,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3305-A</b>				
<b>LO17005189</b>	<b>Construction of PS Tirkkhan Wala Sargodha</b>	<u><b>10,000,000</b></u>	<u><b>1,399,925</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	10,000,000	1,399,925	5,000,000
<b>3306-A</b>				
<b>LO15001828</b>	<b>Construction of PS City Jauharabad District Khushab.</b>	<u><b>29,967,000</b></u>		<u><b>15,000,000</b></u>
A12401	Office buildings	29,967,000		15,000,000
<b>3307-A</b>				
<b>LO17005191</b>	<b>Construction of PS Noor Pur Khushab</b>	<u><b>10,000,000</b></u>	<u><b>11,892,005</b></u>	<u><b>23,970,000</b></u>
A12401	Office buildings	10,000,000	11,892,005	23,970,000
<b>3308-A</b>				
<b>LO17005192</b>	<b>Construction of Police Station Makarwal, District Mianwali</b>	<u><b>11,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	11,000,000	11,000,000	10,000,000
<b>3309-A</b>				
<b>LO17005174</b>	<b>Construction of Entry and Exist Posts of Mianwali</b>	<u><b>19,700,000</b></u>	<u><b>19,700,000</b></u>	<u><b>3,496,000</b></u>
A12401	Office buildings	19,700,000	19,700,000	3,496,000
<b>3310-A</b>				
<b>LO17005210</b>	<b>Construction of PS chidhru , Mianwali</b>	<u><b>10,831,000</b></u>	<u><b>10,831,000</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	10,831,000	10,831,000	5,000,000
<b>3311-A</b>				
<b>LO15001827</b>	<b>Construction of PS City Darya Khan District Bhakkar.</b>	<u><b>20,899,000</b></u>	<u><b>19,690,343</b></u>	<u><b>13,177,000</b></u>
A12401	Office buildings	20,899,000	19,690,343	13,177,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3312-A</b>				
<b>LO17005194</b>	<b>Construction of District office Special Branch Bhakkar</b>	<u>10,095,000</u>	<u>4,607,782</u>	<u>5,102,000</u>
A12401	Office buildings	10,095,000	4,607,782	5,102,000
<b>3313-A</b>				
<b>LO15001819</b>	<b>Construction of PS Nishatabad District Faisalabad.</b>	<u>30,990,000</u>	<u>10,990,000</u>	<u>20,018,000</u>
A12401	Office buildings	30,990,000	10,990,000	20,018,000
<b>3314-A</b>				
<b>LO15001820</b>	<b>Construction of PS Civil Lines District Faisalabad.</b>	<u>5,000,000</u>	<u>4,999,641</u>	<u>47,996,000</u>
A12401	Office buildings	5,000,000	4,999,641	47,996,000
<b>3315-A</b>				
<b>LO15007023</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, Faisalabad</b>	<u>1,000,000</u>	<u>577,384</u>	<u>2,095,000</u>
A12401	Office buildings	1,000,000	577,384	2,095,000
<b>3316-A</b>				
<b>LO17005195</b>	<b>Construction of Police Station Kur, District Faisalabad.</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>34,483,000</u>
A12401	Office buildings	10,000,000	10,000,000	34,483,000
<b>3317-A</b>				
<b>LO17005175</b>	<b>Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad.</b>	<u>10,026,000</u>	<u>10,025,887</u>	<u>42,521,000</u>
A12401	Office buildings	10,026,000	10,025,887	42,521,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3318-A</b>				
<b>LO15007243</b>	<b>Construction of infrastructure of CTD Punjab # Construction of Districtoffice CTD, Jhang</b>	<u>1,000,000</u>	<u>987,550</u>	<u>3,905,000</u>
A12401	Office buildings	1,000,000	987,550	3,905,000
<b>3319-A</b>				
<b>LO17005198</b>	<b>Construction of New Building of Police Station Qadir Pur, District Jhang</b>	<u>27,609,000</u>	<u>4,836,974</u>	<u>22,740,000</u>
A12401	Office buildings	27,609,000	4,836,974	22,740,000
<b>3320-A</b>				
<b>LO15007241</b>	<b>Construction of infrastructure of CTD Punjab # Construction of DistrictOffice CTD, Toba Tek Singh</b>	<u>15,285,000</u>	<u>10,285,000</u>	<u>15,285,000</u>
A12401	Office buildings	15,285,000	10,285,000	15,285,000
<b>3321-A</b>				
<b>LO17005201</b>	<b>Construction of PS Rajana T.T.Singh</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	5,000,000	5,000,000	5,000,000
<b>3322-A</b>				
<b>LO15007024</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, Gujranwala</b>	<u>17,436,000</u>		<u>1,000,000</u>
A12401	Office buildings	17,436,000		1,000,000
<b>3323-A</b>				
<b>LO17005178</b>	<b>Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala.</b>	<u>34,588,000</u>	<u>3,401,404</u>	<u>5,000,000</u>
A12401	Office buildings	34,588,000	3,401,404	5,000,000
<b>3324-A</b>				
<b>LO15001901</b>	<b>Construction of PS Tanda District Gujrat.</b>	<u>2,758,000</u>	<u>1,063,465</u>	<u>1,700,000</u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings	2,758,000	1,063,465	1,700,000
<b>3325-A</b>				
<b>LO17005179</b>	<b>Construction of DPO Office Gujrat. ADP No.3085 2016 17</b>	<u>5,000,000</u>	<u>4,999,910</u>	<u>5,000,000</u>
A12401	Office buildings	5,000,000	4,999,910	5,000,000
<b>3326-A</b>				
<b>LO17005208</b>	<b>Construction of PS Daulatnagar Gujrat</b>	<u>17,256,000</u>	<u>6,188,720</u>	<u>11,048,000</u>
A12401	Office buildings	17,256,000	6,188,720	11,048,000
<b>3327-A</b>				
<b>LO15001851</b>	<b>Construction of PS City Mandi Bahauddin District M.B Din.</b>	<u>36,444,000</u>	<u>30,121,392</u>	<u>6,334,000</u>
A12403	Other buildings	36,444,000	30,121,392	6,334,000
<b>3328-A</b>				
<b>LO15001852</b>	<b>Construction of PS Pahrian Wali District M.B Din.</b>	<u>11,986,000</u>	<u>6,632,767</u>	<u>10,097,000</u>
A12401	Office buildings	11,986,000	6,632,767	10,097,000
<b>3329-A</b>				
<b>LO20004274</b>	<b>CONSTRUCTION OF PS GOJRA M.B. DIN</b>			<u>10,000,000</u>
A12401	Office buildings			10,000,000
<b>3330-A</b>				
<b>LO12000782</b>	<b>Construction of PS Badian District Sialkot</b>	<u>16,890,000</u>	<u>4,223,000</u>	<u>12,951,000</u>
A12401	Office buildings	16,890,000	4,223,000	12,951,000
<b>3331-A</b>				
<b>LO15001849</b>	<b>Construction of PS City Shakargarh District Narowal.</b>	<u>10,888,000</u>	<u>30,838,000</u>	<u>26,958,000</u>
A12401	Office buildings	10,888,000	30,838,000	26,958,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3332-A</b>				
<b>LO17005211</b>	<b>Construction of Office District Police Officer Narowal</b>	<u>5,038,000</u>	<u>5,038,000</u>	<u>5,000,000</u>
A12401	Office buildings	5,038,000	5,038,000	5,000,000
<b>3333-A</b>				
<b>LO14001650</b>	<b>Construction of Hostel Building at Police School of Information &amp; Analysis at Chung, Lahore.</b>	<u>5,184,000</u>	<u>3,157,642</u>	<u>2,105,000</u>
A12401	Office buildings	5,184,000	3,157,642	2,105,000
<b>3334-A</b>				
<b>LO15001812</b>	<b>Construction of PS Qilla Gujjar Singh near Ghari Shahu Lahore.</b>	<u>38,012,000</u>	<u>12,056,652</u>	<u>25,931,000</u>
A12401	Office buildings	38,012,000	12,056,652	25,931,000
<b>3335-A</b>				
<b>LO15001882</b>	<b>Construction of PS chung Lahore</b>	<u>36,400,000</u>	<u>13,350,354</u>	<u>20,036,000</u>
A12401	Office buildings	36,400,000	13,350,354	20,036,000
<b>3336-A</b>				
<b>LO15001887</b>	<b>Construction of PS Lohari Gate Lahore</b>	<u>10,640,000</u>	<u>10,054,393</u>	<u>10,000,000</u>
A12401	Office buildings	10,640,000	10,054,393	10,000,000
<b>3337-A</b>				
<b>LO15001889</b>	<b>Construction of PS Yakki Gate Lahore</b>	<u>5,000,000</u>	<u>2,926,141</u>	<u>20,371,000</u>
A12401	Office buildings	5,000,000	2,926,141	20,371,000
<b>3338-A</b>				
<b>LO08002851</b>	<b>Construction of Traffic Police Lines, Lahore.</b>	<u>15,000,000</u>	<u>17,960,773</u>	<u>30,000,000</u>
A12401	Office buildings	15,000,000	17,960,773	30,000,000



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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3339-A</b>				
LO15006957	Construction of Offices of Dolphin Squad, Model Town & Cantt: Division and Centralized HQrs, Lahore			<u>30,000,000</u>
A12403	Other buildings			30,000,000
<b>3340-A</b>				
LO15006958	Construction of Offices of Dolphin Squad, Sadar Division, Lahore	<u>12,276,000</u>	<u>6,121,635</u>	<u>5,000,000</u>
A12403	Other buildings	12,276,000	6,121,635	5,000,000
<b>3341-A</b>				
LO20004275	ESTABLISHMENT OF DOLPHINE PS AT SAGGIAN LAHORE			<u>5,000,000</u>
A12401	Office buildings			5,000,000
<b>3342-A</b>				
LO16003296	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore.	<u>25,000,000</u>	<u>211,291,678</u>	<u>20,000,000</u>
A12401	Office buildings	25,000,000	211,291,678	20,000,000
<b>3343-A</b>				
LO16005124	Construction of PS Gulshan e Ravi Lahore	<u>10,000,000</u>	<u>4,456,588</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	4,456,588	5,000,000
<b>3344-A</b>				
LO16005125	Construction of PS Faisal Town, Lahore	<u>10,000,000</u>	<u>5,300,647</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	5,300,647	5,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3345-A</b>				
<b>LO16003176</b>	<b>Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore</b>	<u>20,000,000</u>	<u>13,468,549</u>	<u>5,000,000</u>
A12401	Office buildings	20,000,000	13,468,549	5,000,000
<b>3346-A</b>				
<b>LO16003178</b>	<b>Construction of Police Station Liaquat Abad Lahore.</b>	<u>10,000,000</u>		<u>1,000,000</u>
A12401	Office buildings	10,000,000		1,000,000
<b>3347-A</b>				
<b>LO16003181</b>	<b>Construction of Investigation Building in Old Anarkali Lahore.</b>	<u>21,880,000</u>	<u>240,000</u>	<u>4,263,000</u>
A12401	Office buildings	21,880,000	240,000	4,263,000
<b>3348-A</b>				
<b>LO16003182</b>	<b>Construction of Auditorium Hall, Barracks and Admin Officel at Police Line Qila Gujar Singh Lahore.</b>	<u>15,000,000</u>	<u>9,783,289</u>	<u>10,000,000</u>
A12401	Office buildings	15,000,000	9,783,289	10,000,000
<b>3349-A</b>				
<b>LO16005126</b>	<b>Construction of PS Gulshan Iqbal Lahore.</b>	<u>29,017,000</u>	<u>5,598,017</u>	<u>10,000,000</u>
A12401	Office buildings	29,017,000	5,598,017	10,000,000
<b>3350-A</b>				
<b>LO16003186</b>	<b>Construction of Sport Gymnasium &amp; Library at PTC Lahore</b>	<u>10,000,000</u>	<u>9,979,370</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	9,979,370	5,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3352-A</b>				
<b>LO20004276</b>	<b>CONSTRUCTION OF RPO SHEIKHUPURA OFFICE AT CHUNG LAHORE</b>			<u><b>31,027,000</b></u>
A12401	Office buildings			31,027,000
<b>3353-A</b>				
<b>LO17005180</b>	<b>Revamping of Police School of Information and Analysis Chung Lahore</b>	<u><b>19,286,000</b></u>	<u><b>10,203,872</b></u>	<u><b>5,343,000</b></u>
A12401	Office buildings	19,286,000	10,203,872	5,343,000
<b>3354-A</b>				
<b>LO17005216</b>	<b>Expansion Plan of Elite Police Training School Bedian Road Lahore</b>	<u><b>15,000,000</b></u>	<u><b>14,939,053</b></u>	<u><b>20,000,000</b></u>
A12401	Office buildings	15,000,000	14,939,053	20,000,000
<b>3355-A</b>				
<b>LO17005217</b>	<b>Construction of Specialized Protection Unit SPU Headquarters at Ladhekey Uchey Tehsil Raiwind District Lahore</b>	<u><b>20,000,000</b></u>	<u><b>16,682,473</b></u>	<u><b>20,000,000</b></u>
A12401	Office buildings	20,000,000	16,682,473	20,000,000
<b>3356-A</b>				
<b>LO17005215</b>	<b>Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore</b>	<u><b>12,300,000</b></u>	<u><b>15,263,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings	12,300,000	15,263,000	30,000,000
<b>3358-A</b>				
<b>LO17005213</b>	<b>Construction of Residential Flats For Police Officials Grade 11 14 And 15 17 Adjacent To Police Station Manawan Lahore</b>	<u><b>10,782,000</b></u>	<u><b>35,345,671</b></u>	<u><b>2,000,000</b></u>
A12402	Residential buildings	10,782,000	35,345,671	2,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3359-A</b>				
<b>LO17005220</b>	<b>Rehabilitation &amp; Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore</b>	<u>10,000,000</u>	<u>9,992,720</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	9,992,720	10,000,000
<b>3360-A</b>				
<b>LO17005218</b>	<b>Construction of PS Factory Area Lahore</b>	<u>10,000,000</u>	<u>28,984,063</u>	<u>11,384,000</u>
A12401	Office buildings	10,000,000	28,984,063	11,384,000
<b>3361-A</b>				
<b>LO19004461</b>	<b>CONSTRUCTION OF POLICE POST GAZAN ROAD JOHAR TOWN BLOCK-I, LAHORE</b>	<u>1,000,000</u>		<u>1,000,000</u>
A12401	Office buildings	1,000,000		1,000,000
<b>3362-A</b>				
<b>LO15001813</b>	<b>Construction of PS Factory Area District Sheikhupura.</b>	<u>19,298,000</u>	<u>14,258,382</u>	<u>6,170,000</u>
A12401	Office buildings	19,298,000	14,258,382	6,170,000
<b>3363-A</b>				
<b>LO15007240</b>	<b>Construction of infrastructure of CTD Punjab # Construction of regionaloffice CTD, Sheikhupura</b>	<u>24,571,000</u>	<u>24,419,052</u>	<u>91,000</u>
A12401	Office buildings	24,571,000	24,419,052	91,000
<b>3365-A</b>				
<b>LO15001814</b>	<b>Construction of PS City Shahkot District Nankanan Sahib.</b>	<u>13,250,000</u>	<u>13,249,994</u>	<u>15,080,000</u>
A12401	Office buildings	13,250,000	13,249,994	15,080,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3366-A</b>				
<b>LO17005224</b>	<b>Construction of Police Station Sayyed Wala District Nankana Sahib</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	10,000,000	10,000,000
<b>3367-A</b>				
<b>LO17005225</b>	<b>Construction of PS City Nankana</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	10,000,000	10,000,000
<b>3368-A</b>				
<b>LO15001816</b>	<b>Construction of PS City Chunian District Kasur.</b>	<u>10,000,000</u>	<u>9,992,884</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	9,992,884	10,000,000
<b>3369-A</b>				
<b>LO17005227</b>	<b>Construction of PS Shergarh Okara</b>	<u>12,000,000</u>	<u>15,246,675</u>	<u>5,000,000</u>
A12401	Office buildings	12,000,000	15,246,675	5,000,000
<b>3370-A</b>				
<b>LO15001838</b>	<b>Construction of PS Harappa District Sahiwal.</b>	<u>11,558,000</u>	<u>6,558,000</u>	<u>5,159,000</u>
A12401	Office buildings	11,558,000	6,558,000	5,159,000
<b>3371-A</b>				
<b>LO15001839</b>	<b>Construction of PS Okan Wala Bangla District Sahiwal.</b>	<u>11,587,000</u>	<u>1,447,628</u>	<u>10,919,000</u>
A12401	Office buildings	11,587,000	1,447,628	10,919,000
<b>3372-A</b>				
<b>LO17005229</b>	<b>Construction of PS Kamir Sahiwal</b>	<u>6,000,000</u>	<u>5,985,513</u>	<u>5,000,000</u>
A12401	Office buildings	6,000,000	5,985,513	5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3373-A</b>				
<b>LO15001840</b>	<b>Construction of PS Ahmad Yar District Pakpattan.</b>	<u>9,997,000</u>	<u>87,500</u>	<u>7,659,000</u>
A12401	Office buildings	9,997,000	87,500	7,659,000
<b>3374-A</b>				
<b>LO17005230</b>	<b>Construction of Police Station Farid Nagar</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>31,021,000</u>
A12401	Office buildings	10,000,000	10,000,000	31,021,000
<b>3375-A</b>				
<b>LO17005231</b>	<b>Construction of PS Kalyana Pakpattan</b>	<u>10,000,000</u>		<u>5,000,000</u>
A12401	Office buildings	10,000,000		5,000,000
<b>3376-A</b>				
<b>LO15001904</b>	<b>Construction of PS Qutab Pur District Multan.</b>	<u>10,000,000</u>		<u>1,000,000</u>
A12401	Office buildings	10,000,000		1,000,000
<b>3377-A</b>				
<b>LO15007025</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, Multan</b>	<u>10,000,000</u>	<u>75,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	75,000,000	10,000,000
<b>3378-A</b>				
<b>LO16005127</b>	<b>Purchase Land &amp; Construction of PS Seetal Mari Multan.</b>	<u>10,000,000</u>	<u>19,980,735</u>	<u>32,970,000</u>
A12401	Office buildings	10,000,000	19,980,735	32,970,000
<b>3379-A</b>				
<b>LO17005233</b>	<b>Construction of Firing Range at Jalalpur, District Multan</b>	<u>15,000,000</u>	<u>10,026,207</u>	<u>1,000,000</u>
A12401	Office buildings	15,000,000	9,966,691	1,000,000
A12403	Other buildings		59,516	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3380-A</b>				
<b>LO17005237</b>	<b>Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan.</b>	<u>10,000,000</u>	<u>9,986,846</u>	<u>65,643,000</u>
A12401	Office buildings	10,000,000	9,986,846	65,643,000
<b>3381-A</b>				
<b>LO17005234</b>	<b>Construction of Police Station Jalil Abad</b>	<u>12,246,000</u>	<u>10,211,555</u>	<u>2,224,000</u>
A12401	Office buildings	12,246,000	10,211,555	2,224,000
<b>3382-A</b>				
<b>LO16007476</b>	<b>Establishment of Dolphin Squad in City Districts of Punjab : One at Multan.</b>	<u>10,000,000</u>	<u>9,962,137</u>	<u>40,000,000</u>
A12401	Office buildings	10,000,000	9,962,137	40,000,000
<b>3383-A</b>				
<b>LO17005235</b>	<b>ReConstruction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan</b>	<u>18,504,000</u>		<u>1,000,000</u>
A12401	Office buildings	18,504,000		1,000,000
<b>3384-A</b>				
<b>LO15001860</b>	<b>Construction of PS Mian Channu (Urban) District Khanewal.</b>	<u>10,000,000</u>	<u>9,985,334</u>	<u>39,458,000</u>
A12401	Office buildings	10,000,000	9,985,334	39,458,000
<b>3385-A</b>				
<b>LO17005239</b>	<b>Construction Police Station Sarai Sidhu</b>	<u>42,441,000</u>	<u>30,748,025</u>	<u>16,691,000</u>
A12401	Office buildings	42,441,000	30,748,025	16,691,000
<b>3386-A</b>				
<b>LO17005238</b>	<b>Construction of PS Talamba Khenawal</b>	<u>10,000,000</u>	<u>9,930,902</u>	<u>28,750,000</u>
A12401	Office buildings	10,000,000	9,930,902	28,750,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3387-A</b>				
<b>LO15001856</b>	<b>Construction of PS Sadar Vehari District Vehari.</b>	<u><b>10,000,000</b></u>	<u><b>9,999,052</b></u>	<u><b>39,968,000</b></u>
A12401	Office buildings	10,000,000	9,999,052	39,968,000
<b>3388-A</b>				
<b>LO15001857</b>	<b>Construction of PS Thingi District Vehari.</b>	<u><b>9,778,000</b></u>	<u><b>9,778,000</b></u>	<u><b>6,303,000</b></u>
A12401	Office buildings	9,778,000	9,778,000	6,303,000
<b>3389-A</b>				
<b>LO15001859</b>	<b>Construction of PS Gagoo District Vehari.</b>	<u><b>6,300,000</b></u>	<u><b>6,300,000</b></u>	<u><b>6,785,000</b></u>
A12401	Office buildings	6,300,000	6,300,000	6,785,000
<b>3390-A</b>				
<b>LO15001905</b>	<b>Construction of PS Model Town Burewala District Vehari.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>40,572,000</b></u>
A12401	Office buildings	10,000,000	10,000,000	40,572,000
<b>3391-A</b>				
<b>LO15001906</b>	<b>Construction of PS Fateh Shah District Vehari.</b>	<u><b>6,275,000</b></u>	<u><b>4,225,268</b></u>	<u><b>1,856,000</b></u>
A12401	Office buildings	6,275,000	4,225,268	1,856,000
<b>3392-A</b>				
<b>LO15007367</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Vehari</b>	<u><b>7,641,000</b></u>	<u><b>6,923,036</b></u>	<u><b>1,617,000</b></u>
A12401	Office buildings	7,641,000	6,923,036	1,617,000
<b>3393-A</b>				
<b>LO15001899</b>	<b>Construction of PS Vehova District D.G Khan.</b>	<u><b>8,786,000</b></u>	<u><b>2,397,569</b></u>	<u><b>2,107,000</b></u>
A12401	Office buildings	8,786,000	2,397,569	2,107,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3394-A</b>				
<b>LO15007027</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, D.G.Khan</b>	<u>2,990,000</u>	<u>1,552,494</u>	<u>1,468,000</u>
A12401	Office buildings	2,990,000	1,552,494	1,468,000
<b>3395-A</b>				
<b>LO09101247</b>	<b>Construction of Riverine Posts in Dera Ghazi Khan</b>	<u>2,162,000</u>		<u>8,868,000</u>
A12401	Office buildings	2,162,000		8,868,000
<b>3396-A</b>				
<b>LO17005241</b>	<b>Construction PS Saddar Taunsa D.G Khan</b>	<u>10,000,000</u>	<u>7,400,145</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	7,400,145	10,000,000
<b>3397-A</b>				
<b>LO15001877</b>	<b>Construction of DPO Office at D.G Khan.</b>	<u>10,000,000</u>	<u>8,232,427</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	8,232,427	10,000,000
<b>3398-A</b>				
<b>LO18004072</b>	<b>Establishment of PS Taunsa City</b>	<u>10,000,000</u>	<u>9,999,944</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	9,999,944	5,000,000
<b>3399-A</b>				
<b>LO15001835</b>	<b>Construction of PS Rojhan District Rajanpur.</b>	<u>10,000,000</u>	<u>5,730,871</u>	<u>25,196,000</u>
A12401	Office buildings	10,000,000	5,730,871	25,196,000
<b>3400-A</b>				
<b>LO17005242</b>	<b>Construction of Dajal Rajanpur</b>	<u>10,000,000</u>	<u>12,899,812</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	12,899,812	10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3401-A</b>				
<b>LO18004073</b>	<b>Construction of Police Station Umer Kot, Rajanpur</b>	<u>10,000,000</u>		<u>5,000,000</u>
A12401	Office buildings	10,000,000		5,000,000
<b>3402-A</b>				
<b>LO09101250</b>	<b>Construction of Riverine Posts in Muzaffargarh</b>	<u>24,841,000</u>	<u>285,543</u>	<u>13,310,000</u>
A12401	Office buildings	24,841,000	285,543	13,310,000
<b>3403-A</b>				
<b>LO15007365</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Muzaffargarh</b>	<u>4,419,000</u>	<u>11,885,000</u>	<u>10,433,000</u>
A12401	Office buildings	4,419,000	11,885,000	10,433,000
<b>3404-A</b>				
<b>LO17005243</b>	<b>Construction of PS Sinawan Muzzafargarh</b>	<u>13,788,000</u>	<u>15,288,000</u>	<u>10,000,000</u>
A12401	Office buildings	13,788,000	15,288,000	10,000,000
<b>3405-A</b>				
<b>LO15007364</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Layyah</b>	<u>1,000,000</u>	<u>1,000,000</u>	<u>31,350,000</u>
A12401	Office buildings	1,000,000	1,000,000	31,350,000
<b>3406-A</b>				
<b>LO15007026</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regional office CTD, Bahawalpur</b>	<u>15,000,000</u>	<u>48,776,133</u>	<u>10,000,000</u>
A12401	Office buildings	15,000,000	48,776,133	10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3407-A</b>				
<b>LO17005245</b>	<b>Construction of New Building of Police Station Dhoor Kot, District Bahawalpur</b>	<u>24,915,000</u>	<u>18,804,368</u>	<u>7,477,000</u>
A12401	Office buildings	24,915,000	18,804,368	7,477,000
<b>3408-A</b>				
<b>LO17005246</b>	<b>Construction of New Building of Police Station Inayti, District Bahawalpur</b>	<u>10,000,000</u>	<u>9,257,027</u>	<u>21,342,000</u>
A12401	Office buildings	10,000,000	9,257,027	21,342,000
<b>3409-A</b>				
<b>LO16007474</b>	<b>Establishment of Dolphin Squad in City Districts of Punjab : One at Bahawalpur.</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	10,000,000	5,000,000
<b>3410-A</b>				
<b>LO17005244</b>	<b>Construction of Punjab Highway Patrol Police Line &amp; Regional Office Chak No 8 Bc Bahawalpur</b>	<u>10,000,000</u>	<u>5,364,928</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	5,364,928	5,000,000
<b>3411-A</b>				
<b>LO17005247</b>	<b>Construction of Saddar Yazman Bhawalpur</b>	<u>10,000,000</u>	<u>9,969,247</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	9,969,247	10,000,000
<b>3412-A</b>				
<b>LO09101251</b>	<b>Construction of Riverine Posts in Rahim Yar Khan</b>	<u>10,000,000</u>		<u>5,000,000</u>
A12401	Office buildings	10,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3413-A</b>				
<b>LO16003298</b>	<b>Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan.</b>	<u><b>14,341,000</b></u>	<u><b>12,936,917</b></u>	<u><b>2,000,000</b></u>
A12401	Office buildings	14,341,000	2,000,000	2,000,000
A12403	Other buildings		10,936,917	
<b>3414-A</b>				
<b>LO15007242</b>	<b>Construction of infrastructure of CTD Punjab # Construction of District office CTD, Chiniot</b>	<u><b>4,000,000</b></u>	<u><b>950,883</b></u>	<u><b>13,238,000</b></u>
A12401	Office buildings	4,000,000	950,883	13,238,000
<b>3415-A</b>				
<b>LO20004277</b>	<b>CONSTRUCTION OF NEW STABLE AT POLICE TRAINING COLLEGE LAHORE ELITE TRAINING SCHOOL LAHORE POLICE</b>			<u><b>2,000,000</b></u>
A12401	Office buildings			2,000,000
<b>3416-A</b>				
<b>LO16003183</b>	<b>Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab.</b>	<u><b>1,444,000</b></u>	<u><b>1,442,339</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	1,444,000	1,442,339	5,000,000
<b>3417-A</b>				
<b>LO16003184</b>	<b>Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab.</b>	<u><b>17,576,000</b></u>	<u><b>2,588,435</b></u>	<u><b>2,000,000</b></u>
A12401	Office buildings	17,576,000	2,588,435	2,000,000
<b>3418-A</b>				
<b>LO16003192</b>	<b>Allocation and completion of Unfunded Schemes</b>	<u><b>1,000,000</b></u>	<u><b>17,865,131</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	1,000,000	11,618,131	10,000,000
A12403	Other buildings		6,247,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>3419-A</b>					
<b>LO16003193</b>		<b>Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines and RPO, DPO Offices in Punjab.</b>	<u>7,049,000</u>	<u>1,671,069</u>	<u>2,000,000</u>
A12401		Office buildings	7,049,000	1,671,069	2,000,000
<b>3420-A</b>					
<b>LO16003194</b>		<b>Construction of Number Police Post in Punjab</b>	<u>19,451,000</u>	<u>2,890,787</u>	<u>2,000,000</u>
A12401		Office buildings	19,451,000	2,890,787	2,000,000
<b>3421-A</b>					
<b>LO17005249</b>		<b>Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab</b>	<u>5,000,000</u>	<u>1,664,346</u>	<u>4,000,000</u>
A12401		Office buildings	5,000,000	1,664,346	4,000,000
<b>3422-U</b>					
<b>LO20004278</b>		<b>MASTER PLANNING OF QURBAN LINES LAHORE (PHASE-I).</b>			<u>10,000,000</u>
A12403		Other buildings			10,000,000
<b>3423-U</b>					
<b>LO20004279</b>		<b>CONSTRUCTION OF ADMIN BLOCK QUARTER GUARD ACCOMMODATION UPPER SUB-ORDINATES IN POLICE LINE NANKANA</b>			<u>15,000,000</u>
A12403		Other buildings			15,000,000
<b>3424-U</b>					
<b>LO20004280</b>		<b>ADDITION/ALTERATION AND MISSING FACILITIES IN POLICE OFFICIAL RESIDENCES</b>			<u>5,000,000</u>
A12402		Residential buildings			5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
3425-U				
LO20004281	CONSTRUCTION OF POLICE STATION CIVIL LINES DG KHAN			<u>5,000,000</u>
A12403	Other buildings			5,000,000
3426-U				
LO20004282	CONSTRUCTION OF A NEW POLICE POST AT MAUZA LATI IN POLICE STATION SEETPUR DISTRICT MUZAFFARGARH.			<u>5,000,000</u>
A12403	Other buildings			5,000,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>1,976,405,000</b>	<b>1,628,220,298</b>	<b>1,605,826,000</b>
<b>TOTAL SECTOR Police</b>		<b>1,996,366,000</b>	<b>1,638,181,298</b>	<b>1,657,976,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Provincial Assembly**

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**Provincial Assembly**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO19010072		Repair & Rehabilitation of Punjab Assembly, MPA hostels, Speaker, Deputy Speaker Houses, Lahore		<u>32,509,872</u>	
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A12401		Office buildings		32,509,872	
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**Total Sub Sector Provincial Assembly**

**32,509,872**

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3427-A</b>				
<b>LO19004462</b>	<b>RECONSTRUCTION OF PIPAL HOUSE A BLOCK LAHORE</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>
A12402	Residential buildings	50,000,000	50,000,000	60,000,000
<b>3428-A</b>				
<b>LO19004463</b>	<b>CONSTRUCTION OF MPA HOSTEL LAHORE PHASE II</b>	<u>50,000,000</u>	<u>100,000,000</u>	<u>250,000,000</u>
A12402	Residential buildings	50,000,000	100,000,000	250,000,000
<b>3429-A</b>				
<b>LO19004464</b>	<b>CONSTRUCTION OF 60 NO STAFF QUARTERS GRADE 1 TO 10 AT MPA HOSTEL LAHORE</b>	<u>30,523,000</u>	<u>30,523,000</u>	<u>30,000,000</u>
A12402	Residential buildings	30,523,000	30,523,000	30,000,000
<b>3435-A</b>				
<b>LO19004465</b>	<b>REPAIR &amp; REHABILITATION OF PUNJAB ASSEMBLY, MPA HOSTELS, SPEAKER, DEPUTY SPEAKER HOUSE AND PIPAL HOUSE LAHORE (PHASE-II)</b>	<u>30,000,000</u>	<u>11,627,000</u>	<u>50,000,000</u>
A12401	Office buildings	30,000,000	11,627,000	50,000,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>160,523,000</b>	<b>192,150,000</b>	<b>390,000,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO17005339	Security arrangement & rehabilitation of Punjab Assembly Building, Pipal House, MPA;s Hostel, Speaker House & Deputy Speaker House	<u>33,329,000</u>		
A12401	Office buildings	33,329,000		
3430-A				
LO01000689	Construction of Additional Assembly Building,Lahore	<u>400,000,000</u>	<u>150,000,000</u>	<u>180,000,000</u>
A12401	Office buildings	400,000,000	150,000,000	180,000,000
3431-A				
LO01000687	Extension of Punjab Assembly building, Lahore.	<u>200,000,000</u>	<u>150,000,000</u>	<u>175,000,000</u>
A12401	Office buildings	200,000,000	150,000,000	175,000,000
3432-A				
LO17005337	Interior work of Extension of Punjab Assembly building Session Hall Lahore	<u>519,242,000</u>	<u>228,273,000</u>	<u>100,000,000</u>
A12401	Office buildings	519,242,000	228,273,000	100,000,000
3433-A				
LO17005338	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore	<u>348,500,000</u>	<u>87,125,000</u>	<u>150,000,000</u>
A12401	Office buildings	348,500,000	87,125,000	150,000,000
3434-A				
LO15001965	Replacement of Roof Treatment of old Assembly Building Replacement of deteriorated sand stone etc. floor and stairs steps of old Assembly Building Replacement of old asphalt	<u>50,436,000</u>	<u>17,609,000</u>	<u>5,000,000</u>
A12401	Office buildings	50,436,000	17,609,000	5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Provincial Assembly**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

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Total Sub Sector Government Buildings - Offices	<b>1,551,507,000</b>	<b>633,007,000</b>	<b>610,000,000</b>
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TOTAL SECTOR Provincial Assembly	<b>1,712,030,000</b>	<b>857,666,872</b>	<b>1,000,000,000</b>
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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO16003123	Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali	<u>3,700,000</u>	<u>3,700,000</u>	
A12403	Other buildings	3,700,000	3,700,000	
LO18010111	Up-gradation of THQ Hospital Kabirwala, District Khanewal.	<u>3,834,000</u>		
A12403	Other buildings	3,834,000		
LO18010115	Upgradation of DHQ Hospital District Rajanpur.	<u>901,000</u>		
A12403	Other buildings	901,000		
LO18010116	Construction of Civil Dispensary Hafeez Nagar Jampur, District Rajanpur.	<u>1,217,000</u>		
A12403	Other buildings	1,217,000		
LO18010126	UP-Gradation of THQ Hospital Taunsa District DG Khan	<u>500,000,000</u>	<u>366,202,651</u>	
A12403	Other buildings	500,000,000	366,202,651	
LO19004282	UPGRADATION OF TEHSIL HEAD QUARTER HOSPITAL KHARIAN GUJRAT	<u>4,008,000</u>	<u>4,008,000</u>	
A12403	Other buildings	4,008,000	4,008,000	
LO19004283	RENOVATION / IMPROVEMENT OF EMERGENCY BLOCK IN DHQ HOSPITAL, NAROWAL	<u>9,361,000</u>	<u>7,941,658</u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	9,361,000	7,941,658	
<b>LO19004284</b>	<b>REHABILITATION / IMPROVEMENT OF ZILA COUNCIL DISPENSARY AT 472/GB, SAMMUNDARI FAISALABAD</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO19004285</b>	<b>REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 221 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO19004289</b>	<b>ESTABLISHMENT OF 20 BEDDED HOSPITAL AT 69/12-L KAMAND, TEHSIL CHICHA WATNI DISTRICT SAHIWAL</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO19004293</b>	<b>UPGRADATION OF THQ HOSPITALS TAXILA FROM 40 TO 100 BEDDED</b>	<u><b>65,000,000</b></u>		
A12403	Other buildings	65,000,000		
<b>LO19004295</b>	<b>ESTABLISHMENT OF DIALYSIS CENTER IN TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>362-A</b>				
<b>LO18010114</b>	<b>Upgradation of BHU to RHC level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi.</b>	<u><b>1,838,000</b></u>		<u><b>1,830,000</b></u>
A12403	Other buildings	1,838,000		1,830,000

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>370-A</b>				
<b>LO19004286</b>	<b>REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 442 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD</b>	<u><b>5,000,000</b></u>	<u><b>1,758,232</b></u>	<u><b>5,494,000</b></u>
A12403	Other buildings	5,000,000	1,758,232	5,494,000
<b>373-A</b>				
<b>LO19004287</b>	<b>ESTABLISHMENT OF EMERGENCY BLOCK AT RURAL HEALTH CENTRE HAVELI SHEIKH RAJU TEHSIL &amp; DISTRICT JHANG</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>3,800,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	3,800,000
<b>374-A</b>				
<b>LO19004288</b>	<b>UPGRADATION OF RHC KALEKI MANDI DISTRICT HAFIZABAD</b>	<u><b>5,000,000</b></u>	<u><b>256,311</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	5,000,000	256,311	5,000,000
<b>375-A</b>				
<b>LO15001451</b>	<b>Establishment of BHU at Raan Tehsil Phalia District Mandi Bahauddin</b>	<u><b>100,000</b></u>		<u><b>9,777,000</b></u>
A12403	Other buildings	100,000		9,777,000
<b>378-A</b>				
<b>LO15008083</b>	<b>Construction of BHU at Duggal U.C. Peero Chak Tehsil Daska district Sialkot</b>	<u><b>1,001,000</b></u>	<u><b>1,736,869</b></u>	<u><b>1,545,000</b></u>
A12403	Other buildings	1,001,000	1,736,869	1,545,000
<b>392-A</b>				
<b>LO19004290</b>	<b>ESTABLISHMENT OF DISPENSARY AT TIBBA IMAM UC NUTKANI TAUNSA, DISTRICT D.G. KHAN</b>	<u><b>5,500,000</b></u>	<u><b>5,456,053</b></u>	<u><b>7,000,000</b></u>
A12403	Other buildings	5,500,000	5,456,053	7,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>394-A</b>				
LO19004291	UPGRADATION OF RHC SINAWAN TEHSIL KOT ADDU, DISTRICT MUZAFFARGARH	<u>5,000,000</u>	<u>5,977,930</u>	<u>3,291,000</u>
A12403	Other buildings	5,000,000	5,977,930	3,291,000
<b>395-A</b>				
LO19004281	UPGRADATION OF BHU TO RHC LEVEL AT CHAK NO. 110/TDA DISTRICT LAYYAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,425,000</u>
A12403	Other buildings	10,000,000	10,000,000	14,425,000
<b>396-A</b>				
LO15001476	Establishment of Basic Health Unit at Chak No. 24/BC Tehsil & District Bahawalpur.	<u>4,500,000</u>	<u>3,355,383</u>	<u>1,145,000</u>
A12403	Other buildings	4,500,000	3,355,383	1,145,000
<b>416-A</b>				
LO19004292	ESTABLISHMENT OF 60 BEDDED HOSPITAL AT JAURRIAN CHAKRI ROAD RAWALPINDI	<u>25,000,000</u>		<u>50,000,000</u>
A12401	Office buildings	25,000,000		50,000,000
<b>426-A</b>				
LO19004294	UP-GRADATION OF RHC DIJKOT TO THQ LEVEL HOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER DISTRICT FAISALABAD	<u>25,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	25,000,000		25,000,000
<b>435-A</b>				
LO13001365	Construction of Trauma Centre at Muridke, Sheikhupura.	<u>6,354,000</u>	<u>5,371,000</u>	<u>3,483,000</u>
A12403	Other buildings	6,354,000	5,371,000	3,483,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
439-U				
LO19004296	ESTABLISHMENT OF 60 BEDDED MOTHER & CHILD HOSPITAL AT GHALLA GODAM MULTAN	<u>30,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	30,000,000		10,000,000
440-A				
LO18010112	Conversion of old DHQ Hospital to Family Hospital for Female and Children District Lodhran.	<u>4,466,000</u>	<u>502,995</u>	<u>1,970,000</u>
A12403	Other buildings	4,466,000	502,995	1,970,000
441-A				
LO19004297	ESTABLISHMENT OF DIALYSIS UNIT AT THQ HOSPITAL DUNIA PUR DISTRICT LODHRAN	<u>5,000,000</u>	<u>4,630,146</u>	<u>11,901,000</u>
A12403	Other buildings	5,000,000	4,630,146	11,901,000
443-A				
LO19004298	UP-GRADATION OF THQ HOSPITAL MIAN CHANNU, DISTRICT KHANEWAL	<u>4,000,000</u>	<u>87,543</u>	<u>10,000,000</u>
A12403	Other buildings	4,000,000	87,543	10,000,000
458-A				
LO19004299	UPGRADATION OF RHC MIANWALI QURESHIAN TO 60 BEDDED THQ LEVEL HOSPITAL, DISTRICT RAHIM YAR KHAN	<u>50,000,000</u>		<u>100,000,000</u>
A12403	Other buildings	50,000,000		100,000,000
<b>Total Sub Sector Primary &amp; Secondary Health Care</b>		<b>815,780,000</b>	<b>430,984,771</b>	<b>265,661,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Preventive Health Care Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO18000110</b>	<b>UPGRADATION OF GRD BOSAN INTO BASIC HEALTH UNIT, TEH. &amp; DISTT. MULTAN</b>	<u>100,000</u>	<u>17,850</u>	
A12403	Other buildings	100,000	17,850	
<b>386-A</b>				
<b>LO18000223</b>	<b>UPGRADATION OF BHU SARDARPUR, DISTRICT KHANEWAL</b>	<u>153,000</u>	<u>153,000</u>	<u>1,324,000</u>
A12403	Other buildings	153,000	153,000	1,324,000
<b>387-A</b>				
<b>LO18000224</b>	<b>ESTABLISHMENT OF RURAL HEALTH CENTER CHOWK JAMAL TEHSIL &amp; DISTRICT KHANEWAL</b>	<u>5,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	5,000,000		10,000,000
<b>414-A</b>				
<b>LO18000117</b>	<b>RENOVATION/IMPROVEMENT OF EXISTING BUILDING OF THQ HOSPITAL, MURREE (FASAD/CAR PARKING/GARAGES MAIN GATE ETC</b>	<u>4,813,000</u>	<u>3,389,779</u>	<u>5,416,000</u>
A12403	Other buildings	4,813,000	3,389,779	5,416,000
<b>431-A</b>				
<b>LO18000221</b>	<b>CONSTRUCTION OF 60 BEDDED THQ HOSPITAL, SARAI ALAMGIR, DISTRICT GUJRAT</b>	<u>10,000,000</u>	<u>171,563</u>	<u>25,000,000</u>
A12403	Other buildings	10,000,000	171,563	25,000,000
<b>446-A</b>				
<b>LO18000222</b>	<b>ESTABLISHMENT OF THQ HOSPITAL FORT MUNRO DISTRICT D.G. KHAN</b>	<u>2,394,000</u>	<u>5,500,567</u>	<u>1,500,000</u>
A12403	Other buildings	2,394,000	5,500,567	1,500,000



**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Primary & Secondary Health Care**

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**Preventive Health Care Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Preventive Health Care Programme</b>			<b>22,460,000</b>	<b>9,232,759</b>	<b>43,240,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Primary & Secondary Health Care**

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**Territory Health care units**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO19004278		PROVISION OF MISSING FACILITIES AND UPGRADATION OF ELECTRICITY SYSTEM AT SHEIKH ZAYED MEDICAL COLLEGE / HOSPITAL, RAHIM YAR KHAN	<u>15,000,000</u>		
A12403		Other buildings	15,000,000		
<b>Total Sub Sector Territory Health care units</b>			<b>15,000,000</b>		

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**POPULATION WELFARE**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004401</b>	<b>CONSTRUCTION OF POPULATION WELFARE HOUSE, PUNJAB</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>LO19004402</b>	<b>COMPLETION OF INCOMPLETE SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES</b>	<u><b>6,000,000</b></u>		
A12403	Other buildings	6,000,000		
<b>469-A</b>				
<b>LO19004400</b>	<b>CONSTRUCTION OF REGIONAL TRAINING INSTITUTE, FAISALABAD</b>	<u><b>30,000,000</b></u>	<u><b>90,090</b></u>	<u><b>50,000,000</b></u>
A12403	Other buildings	30,000,000	90,090	50,000,000
<b>Total Sub Sector POPULATION WELFARE</b>		<b>86,000,000</b>	<b>90,090</b>	<b>50,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Secondary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>388-A</b>				
LO18010090	Up-Gradation of RHC at Shadan Lund, District D. G Khan	<u>35,300,000</u>	<u>24,205,542</u>	<u>21,240,000</u>
A12403	Other buildings	35,300,000	24,205,542	21,240,000
<b>389-A</b>				
LO18010091	Up-Gradation of RHC at Vehova, District D. G Khan	<u>99,457,000</u>	<u>60,651,708</u>	<u>39,971,000</u>
A12403	Other buildings	99,457,000	60,651,708	39,971,000
<b>390-A</b>				
LO18010092	Provision of missing facilities of Civil Hospital Sakhi Sarwar, District D. G Khan	<u>93,304,000</u>	<u>50,759,531</u>	<u>47,326,000</u>
A12403	Other buildings	93,304,000	50,759,531	47,326,000
<b>391-A</b>				
LO18010089	Establishment of Civil Dispensary at Zinda Peer, District D. G Khan	<u>5,579,000</u>	<u>2,535,895</u>	<u>700,000</u>
A12403	Other buildings	5,579,000	2,535,895	700,000
<b>444-A</b>				
LO20004214	UP-GRADATION OF THQ HOSPITAL BUREWALA FROM 60 TO 150 BEDDED HOSPITAL DISTRICT VEHARI.			<u>6,500,000</u>
A12403	Other buildings			6,500,000
<b>447-A</b>				
LO20004215	UPGRADATION OF THQ HOSPITAL TAUNSA D.G KHAN (FROM 100 TO 190 BEDDED HOSPITAL)			<u>200,000,000</u>
A12403	Other buildings			200,000,000
<b>448-A</b>				
LO18010093	Up-gradation of RHC Barthi into 60 Bedded THQ Hospital, District D. GKhan	<u>150,000,000</u>	<u>107,725,633</u>	<u>114,845,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Primary & Secondary Health Care**

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**Secondary Health Care**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	150,000,000	107,725,633	114,845,000
452-A					
LO20004216		UPGARDATION OF DHQ HOSPITAL MUZAFFARGARH			<u>299,000</u>
A12403		Other buildings			299,000
<b>Total Sub Sector Secondary Health Care</b>			<b>383,640,000</b>	<b>245,878,309</b>	<b>430,881,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>371-A</b>				
<b>LO20004210</b>	<b>ESTABLISHMENT OF BASIC HEALTH UNIT AT UC NO. 96 DARBAR PIR SALAH UD DIN TEHSIL TANDLIANWALA DISTRICT FAISALABAD</b>			<b><u>10,582,000</u></b>
A12403	Other buildings			10,582,000
<b>372-A</b>				
<b>LO19010113</b>	<b>PROVISION OF MISSING FACILITIES ATGYNAE UNIT IN THQ HOSPITAL SHORKOT,DISTRICT JHANG</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>380-A</b>				
<b>LO20004211</b>	<b>REHABILITATION / PROVISION OF MISSING FACILITIES AT RHC NARANG MANDI TEHSIL MURIDKEY DISTRICT SHEIKHUPURA</b>			<b><u>45,774,000</u></b>
A12403	Other buildings			45,774,000
<b>393-A</b>				
<b>LO20004212</b>	<b>UPGRADATION OF BHU FAZLA KATCH INTO RHC DISTRICT DERA GHAZI KHAN</b>			<b><u>35,000,000</u></b>
A12403	Other buildings			35,000,000
<b>399-A</b>				
<b>LO20004213</b>	<b>STRENGTHENING OF BHUS (PHASE-I)</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>Total Sub Sector Primary Health Care</b>				<b>109,356,000</b>
<b>TOTAL SECTOR Primary &amp; Secondary Health Care</b>		<b>1,322,880,000</b>	<b>686,185,929</b>	<b>899,138,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Population Welfare**

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**Population Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
475-U					
LO20004217		COMPLETION OF INCOMPLETE/UNFUNDED SCHEMES OF POPULATION WELFARE DEPARTMENT PUNJAB			<u>6,000,000</u>
A12403		Other buildings			6,000,000
<b>Total Sub Sector Population Welfare</b>					<b>6,000,000</b>
<b>TOTAL SECTOR Population Welfare</b>					<b>6,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Religious Affairs and AUQAF Sector**

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**Religious Affairs and AUQAF Sector**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
3893-A				
LO19010503	Upgradation and Development of the Shrine Bibi Pak Daman, Lahore		<u>10,000,000</u>	<u>116,796,000</u>
A12403	Other buildings		10,000,000	116,796,000
<b>Total Sub Sector Religious Affairs and AUQAF Sector</b>			<b>10,000,000</b>	<b>116,796,000</b>
<b>TOTAL SECTOR Religious Affairs and AUQAF Sector</b>			<b>10,000,000</b>	<b>116,796,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0457 CONSTRUCTION (WORKS)  
045702 BUILDINGS AND STRUCTURES  
  
LE4203 BUILDINGS AND STRUCTURES

LO19010043 Rehabilitaiton of House No D-8 Wahdat Colony  
Multan

242,520

A12402 Residential buildings

242,520

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**Total Sub Sector Roads**

**242,520**


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**TOTAL SECTOR Roads**

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**242,520**

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO16006447</b>	<b>Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur,Ahmedpur East, Khairpur Tamewali, Hasilpur, Bahawalnagar &amp; Chishtian(Phase-I).</b>	<u><b>200,000,000</b></u>	<u><b>210,056,803</b></u>	
A12403	Other buildings	200,000,000	210,056,803	
<b>LO16006449</b>	<b>Provision of Additional Class Rooms in Schools in Tehsils Jhang,T.T.Singh &amp; Gojra (Phase-I).</b>	<u><b>58,836,000</b></u>	<u><b>57,995,974</b></u>	
A12403	Other buildings	58,836,000	57,995,974	
<b>LO16006450</b>	<b>Provision of Additional Class Rooms in Schools in Tehsils Multan,Shujabad, Jalalpur Pir Wala, Khanewal, Lodhran &amp; Vehari (Phase-I).</b>	<u><b>200,000,000</b></u>	<u><b>41,131,740</b></u>	
A12403	Other buildings	200,000,000	41,131,740	
<b>LO16006451</b>	<b>Provision of Additional Class Rooms in Schools in Tehsils Sargodha,Bhalwal, Bera, Kotmomin, Sillanwali, Shahpur, Sahiwal &amp; Khushab(Phase-I).</b>	<u><b>6,948,000</b></u>	<u><b>6,370,112</b></u>	
A12403	Other buildings	6,948,000	6,370,112	
<b>LO17004200</b>	<b>Construction of Bachelor &amp; Cadet Hostels at Cadet College, Choa Saidenshah, Chakwal</b>	<u><b>40,854,000</b></u>	<u><b>16,445,527</b></u>	
A12403	Other buildings	40,854,000	16,445,527	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO17004201</b>	<b>Provision of Bachelor Hostel and Internal Roads in Cadet College Essa Khel Mianwali</b>	<u>66,656,000</u>	<u>66,656,000</u>	
A12403	Other buildings	66,656,000	66,656,000	
<b>LO17004203</b>	<b>Provision of Staff Residences and Masjid in Cadet College Pasrur, Sialkot</b>	<u>33,116,000</u>	<u>33,071,180</u>	
A12403	Other buildings	33,116,000	33,071,180	
<b>LO18900040</b>	<b>Construction of 3 Nos. Additional Class Rooms at Govt. Boys Primary School Sheikh Da Kot, Tehsil &amp; District Nankana Sahib.</b>		<u>20,000,000</u>	
A12403	Other buildings		20,000,000	
<b>LO19004207</b>	<b>REHABILITATION / CONSTRUCTION OF PROVINCIAL EDUCATION COMPLEX</b>	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
<b>1-A</b>				
<b>LO19004206</b>	<b>PROVISION OF WATER SUPPLY SCHEME AND OTHER ALLIED FACILITIES FOR CADET COLLEGE ESSA KHEL, MIANWALI</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>141,555,000</u>
A12403	Other buildings	25,000,000	25,000,000	141,555,000
<b>5-A</b>				
<b>LO15001019</b>	<b>Construction of Building at Cadet College Khanpur Raheem Yar Khan</b>	<u>96,687,000</u>	<u>130,930,535</u>	<u>54,029,000</u>
A12403	Other buildings	96,687,000	130,930,535	54,029,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

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Total Sub Sector School Education	778,097,000	607,657,871	195,584,000
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TOTAL SECTOR School Education	778,097,000	607,657,871	195,584,000
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001735</b>	<b>Replacement of Dangerous Roofs of Residences in GORs, Lahore</b>	<u>3,000,000</u>	<u>5,200,000</u>	
A12402	Residential buildings	3,000,000	5,200,000	
<b>LO14001741</b>	<b>Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore.</b>	<u>8,000,000</u>		
A12402	Residential buildings	8,000,000		
<b>LO14003673</b>	<b>Addition/Alteration Works in Judges Residences in GORs, Lahore.</b>		<u>16,985,000</u>	
A12401	Office buildings		16,985,000	
<b>LO15001949</b>	<b>Replacement of Dangerous Roofs in Punjab Civil Secretariat Lahore</b>	<u>30,000,000</u>	<u>29,299,070</u>	
A12401	Office buildings	30,000,000	29,299,070	
<b>3452-A</b>				
<b>LO13000590</b>	<b>Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road, Lahore</b>	<u>59,127,000</u>	<u>32,498,231</u>	<u>10,000,000</u>
A12402	Residential buildings	59,127,000	32,498,231	10,000,000
<b>3458-A</b>				
<b>LO19004469</b>	<b>IMPROVEMENT OF SEWERAGE SYSTEM IN WAHDAT COLONY LAHORE</b>	<u>30,000,000</u>		<u>3,000,000</u>
A12402	Residential buildings	30,000,000		3,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**Government Buildings - Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
3469-U					
LO20004284		ADDITION / ALTERATION WORKS IN JUDGES RESIDENCES IN GORS LAHORE			<u>10,000,000</u>
A12402		Residential buildings			10,000,000
3470-U					
LO20004285		ADDITION / ALTERATION IN MINISTERS RESIDENCES IN GOR-I LAHORE			<u>10,000,000</u>
A12402		Residential buildings			10,000,000
<b>Total Sub Sector Government Buildings - Housing</b>			<b>130,127,000</b>	<b>83,982,301</b>	<b>33,000,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO16003220</b>	<b>Provision of Security Arrangements in GORs, Lahore</b>	<u><b>3,000,000</b></u>		
A12402	Residential buildings	3,000,000		
<b>LO16003231</b>	<b>Up-lifting of the Building of Finance Departement Civil Secretariate, Lahore.</b>	<u><b>6,159,000</b></u>	<u><b>4,334,627</b></u>	
A12401	Office buildings	6,159,000	4,334,627	
<b>LO17005324</b>	<b>Construction of Building of Treasury Office, Lahore.</b>	<u><b>9,881,000</b></u>	<u><b>5,708,305</b></u>	
A12401	Office buildings	9,881,000	5,708,305	
<b>LO18004106</b>	<b>Construction of District Accounts Office, Pakpattan</b>	<u><b>18,233,000</b></u>	<u><b>18,233,000</b></u>	
A12401	Office buildings	18,233,000	18,233,000	
<b>LO19004470</b>	<b>CONSTRUCTION OF PPSC REGIONAL OFFICE AT MULTAN</b>	<u><b>50,000,000</b></u>		
A12401	Office buildings	50,000,000		
<b>LO19004472</b>	<b>RE-CONSTRUCTION OF PPSC HEAD OFFICE BUILDING AT 2-DAVIS ROAD, LAHORE</b>	<u><b>50,000,000</b></u>		
A12401	Office buildings	50,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004473</b>	<b>CONSTRUCTION OF PARKING SHED AT EXISTING PLACE OF QUARTER AT OLD P&amp;D IN PUNJAB CIVIL SECRETARIAT, LAHORE</b>	<u><b>3,660,000</b></u>	<u><b>1,173,793</b></u>	
A12401	Office buildings	3,660,000	1,173,793	
<b>LO19004474</b>	<b>RE-CONSTRUCTION OF OLD P&amp;D BUILDING CIVIL SECRETARIAT &amp; (PC-II)</b>	<u><b>100,000,000</b></u>		
A12401	Office buildings	100,000,000		
<b>LO19004475</b>	<b>CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICE BUILDING FOR REGIONAL OFFICES IN (05) DISTRICTS</b>	<u><b>50,000,000</b></u>		
A12401	Office buildings	50,000,000		
<b>LO19010276</b>	<b>Improvement and Renovation Works at Poonch House Staff Colony Multan Road Lahore</b>		<u><b>6,523,000</b></u>	
A12401	Office buildings		6,523,000	
<b>3275-A</b>				
<b>LO17005346</b>	<b>Construction of Residences /Multi Story Flats for P&amp;D Officers/Officials in Lahore</b>	<u><b>96,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>60,000,000</b></u>
A12402	Residential buildings	96,000,000	3,000,000	60,000,000
<b>3453-A</b>				
<b>LO17005317</b>	<b>Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 2 Nos. in P&amp;D Colony, 1 No. in Hummah Block and 1 No. in P&amp;D Department, Lahore.</b>	<u><b>15,000,000</b></u>	<u><b>3,875,997</b></u>	<u><b>4,755,000</b></u>
A12403	Other buildings	15,000,000	3,875,997	4,755,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3454-A</b>				
<b>LO18004085</b>	<b>Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore</b>	<u><b>68,897,000</b></u>	<u><b>50,897,000</b></u>	<u><b>10,000,000</b></u>
A12402	Residential buildings	68,897,000	50,897,000	10,000,000
<b>3455-A</b>				
<b>LO18004086</b>	<b>Addition / Alteration &amp; Improvement works in Government Colonies Lahore</b>	<u><b>65,741,000</b></u>	<u><b>85,491,032</b></u>	<u><b>30,000,000</b></u>
A12402	Residential buildings	65,741,000	85,491,032	30,000,000
<b>3456-A</b>				
<b>LO18004087</b>	<b>Addition / Alteration &amp; Improvement works in GORs Lahore</b>	<u><b>54,000,000</b></u>	<u><b>98,788,000</b></u>	<u><b>100,000,000</b></u>
A12402	Residential buildings	54,000,000	98,538,000	100,000,000
A12403	Other buildings		250,000	
<b>3457-A</b>				
<b>LO18004093</b>	<b>Renovation of Guest House &amp; Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore.</b>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>39,480,000</b></u>
A12401	Office buildings	10,000,000	20,000,000	39,480,000
<b>3459-A</b>				
<b>LO19010277</b>	<b>Improvement of Sewerage System in Chauburji Garden Estate Lahore (Construction of Sewerage Disposal)</b>		<u><b>6,660,000</b></u>	<u><b>6,000,000</b></u>
A12401	Office buildings		6,660,000	6,000,000
<b>3460-A</b>				
<b>LO18004091</b>	<b>Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi</b>	<u><b>30,000,000</b></u>	<u><b>25,409,262</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	30,000,000	25,409,262	10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3461-A</b>				
<b>LO15001959</b>	<b>Construction of Examination Centre at Johar Town Lahore</b>	<u>50,000,000</u>	<u>18,323,121</u>	<u>3,000,000</u>
A12401	Office buildings	50,000,000	18,323,121	3,000,000
<b>3462-A</b>				
<b>LO16003224</b>	<b>Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore</b>	<u>50,000,000</u>	<u>80,842,099</u>	<u>20,000,000</u>
A12401	Office buildings	50,000,000	80,842,099	20,000,000
<b>3463-A</b>				
<b>LO17005321</b>	<b>Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore</b>	<u>20,000,000</u>	<u>11,000,000</u>	<u>15,000,000</u>
A12401	Office buildings	20,000,000	11,000,000	15,000,000
<b>3464-A</b>				
<b>LO18004092</b>	<b>Addition / Alteration &amp; Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore</b>	<u>10,000,000</u>	<u>48,954,000</u>	<u>5,000,000</u>
A12401	Office buildings	10,000,000	48,954,000	5,000,000
<b>3465-A</b>				
<b>LO18004094</b>	<b>Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore</b>	<u>10,000,000</u>	<u>24,472,935</u>	<u>10,804,000</u>
A12401	Office buildings	10,000,000	24,472,935	10,804,000
<b>3466-A</b>				
<b>LO19004471</b>	<b>INSTALLATION OF WATER FILTRATION PLANTS IN NEW MINISTER BLOCK &amp; MAIN BLOCK PUNJAB CIVIL SECRETARIAT, LAHORE</b>	<u>7,000,000</u>	<u>600,000</u>	<u>10,000,000</u>
A12401	Office buildings	7,000,000	600,000	10,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3467-A</b>				
<b>LO16007655</b>	<b>Construction of Regional Directorate of Anti-Corruption Establishment, Sahiwal Region,Sahiwal.</b>	<u>7,745,000</u>	<u>6,574,723</u>	<u>1,170,000</u>
A12401	Office buildings	7,745,000	6,574,723	1,170,000
<b>3468-A</b>				
<b>LO17005323</b>	<b>Construction of Regional Directorate of Anti Corruption Establishment (ACE) &amp; Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan</b>	<u>70,000,000</u>	<u>45,498,601</u>	<u>10,000,000</u>
A12401	Office buildings	70,000,000	45,498,601	10,000,000
<b>3471-U</b>				
<b>LO20004286</b>	<b>IMPROVEMENT AND RENOVATION WORKS AT POONCH HOUSE STAFF COLONY MULTAN ROAD LAHORE</b>			<u>6,000,000</u>
A12403	Other buildings			6,000,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>855,316,000</b>	<b>566,359,495</b>	<b>341,209,000</b>
<b>TOTAL SECTOR S&amp; GAD</b>		<b>985,443,000</b>	<b>650,341,796</b>	<b>374,209,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000499</b>	<b>Establishment of Children Hospital Faisalabad</b>	<u>22,943,000</u>	<u>22,940,359</u>	
A12403	Other buildings	22,943,000	22,940,359	
<b>LO14001597</b>	<b>Upgradation of Institute of Mental Health Lahore</b>	<u>8,842,000</u>	<u>2,020,112</u>	
A12403	Other buildings	8,842,000	2,020,112	
<b>LO15001529</b>	<b>Establishment of Children Hospital Bahawalpur (Phase-I)</b>	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
<b>LO16003101</b>	<b>Rehabilitation of LGH Phase-I, Lahore.</b>	<u>4,269,000</u>		
A12403	Other buildings	4,269,000		
<b>LO18004128</b>	<b>Installation of New 1/2 Cusec Tubewell I/C Machinery, Public Health Nursing School, Lahore</b>	<u>1,517,000</u>		
A12403	Other buildings	1,517,000		
<b>LO18004134</b>	<b>Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab</b>	<u>234,208,000</u>		
A12403	Other buildings	234,208,000		
<b>LO18004138</b>	<b>Construction of Hostels for Students of SIMS / Services Hospital, Lahore</b>	<u>70,000,000</u>	<u>30,000,000</u>	
A12403	Other buildings	70,000,000	30,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO18004139</b>	<b>Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur</b>	<u><b>41,238,000</b></u>		
A12403	Other buildings	41,238,000		
<b>LO18004141</b>	<b>Establishment of Balochistan Cardiac Center</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>299-A</b>				
<b>LO18004137</b>	<b>Construction of Hostels for Students of Fatima Jinnah Medical University Lahore</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>98,987,000</b></u>
A12403	Other buildings	70,000,000	70,000,000	98,987,000
<b>302-A</b>				
<b>LO16003109</b>	<b>Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan</b>	<u><b>22,166,000</b></u>	<u><b>21,424,068</b></u>	<u><b>11,160,000</b></u>
A12403	Other buildings	22,166,000	21,424,068	11,160,000
<b>303-A</b>				
<b>LO14001613</b>	<b>Establishment of Medical College at Bahawalnagar</b>	<u><b>500,000,000</b></u>	<u><b>81,405,904</b></u>	<u><b>50,000,000</b></u>
A12403	Other buildings	500,000,000	81,405,904	50,000,000
<b>309-A</b>				
<b>LO09101373</b>	<b>Institute of Urology &amp; Transplantation, Rawalpindi</b>	<u><b>200,000,000</b></u>	<u><b>464,000,000</b></u>	<u><b>204,251,000</b></u>
A12403	Other buildings	200,000,000	464,000,000	204,251,000
<b>310-A</b>				
<b>LO17004288</b>	<b>Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi</b>	<u><b>169,274,000</b></u>	<u><b>57,087,599</b></u>	<u><b>79,276,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	169,274,000	57,087,599	79,276,000
<b>314-A</b>				
<b>LO18010013</b>	<b>Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital Sargodha)</b>			<u><b>13,376,000</b></u>
A12403	Other buildings			13,376,000
<b>315-A</b>				
<b>LO17004292</b>	<b>Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad</b>	<u><b>255,230,000</b></u>	<u><b>155,399</b></u>	<u><b>80,702,000</b></u>
A12403	Other buildings	255,230,000	155,399	80,702,000
<b>317-A</b>				
<b>LO12000367</b>	<b>Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala</b>	<u><b>240,000,000</b></u>	<u><b>298,679,426</b></u>	<u><b>400,000,000</b></u>
A12403	Other buildings	240,000,000	298,679,426	400,000,000
<b>319-A</b>				
<b>LO08003069</b>	<b>Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.</b>	<u><b>100,000,000</b></u>	<u><b>46,485,113</b></u>	<u><b>77,038,000</b></u>
A12403	Other buildings	100,000,000	46,485,113	77,038,000
<b>320-A</b>				
<b>LO15004123</b>	<b>Improvement of infrastructure including internal roads of General Hospital Lahore.</b>	<u><b>11,001,000</b></u>	<u><b>10,942,068</b></u>	<u><b>16,622,000</b></u>
A12403	Other buildings	11,001,000	10,942,068	16,622,000
<b>322-A</b>				
<b>LO16003100</b>	<b>Construction of Parking &amp; Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.</b>	<u><b>30,000,000</b></u>	<u><b>68,649,000</b></u>	<u><b>59,719,000</b></u>
A12403	Other buildings	30,000,000	68,649,000	59,719,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>324-A</b>				
LO17004293	Upgradation of Auxiliary Services at Children Hospital, Lahore	<u>15,200,000</u>	<u>113,005</u>	<u>15,000,000</u>
A12403	Other buildings	15,200,000	113,005	15,000,000
<b>328-A</b>				
LO12000365	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal	<u>240,000,000</u>	<u>409,960,001</u>	<u>200,000,000</u>
A12403	Other buildings	240,000,000	409,960,001	200,000,000
<b>329-A</b>				
LO14001607	Extension of CPE Institute of Cardiology, Multan (Construction of new OPD & Inpatient Block)	<u>240,000,000</u>	<u>166,539,067</u>	<u>100,000,000</u>
A12403	Other buildings	240,000,000	166,539,067	100,000,000
<b>330-A</b>				
LO18004130	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan	<u>86,142,000</u>	<u>51,915,576</u>	<u>64,219,000</u>
A12403	Other buildings	86,142,000	51,915,576	64,219,000
<b>334-A</b>				
LO12000366	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan	<u>240,000,000</u>	<u>150,623,399</u>	<u>100,000,000</u>
A12403	Other buildings	240,000,000	150,623,399	100,000,000
<b>337-A</b>				
LO13000495	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	<u>68,218,000</u>	<u>750,265</u>	<u>80,000,000</u>
A12403	Other buildings	68,218,000	750,265	80,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Specialized Health Care & Medical Educat**

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**Specialized Health Care & Medical Educat**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
339-A				
LO18010014	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (BV Hospital Bahawalpur)		<u>22,657,845</u>	<u>17,487,000</u>
A12403	Other buildings		22,657,845	17,487,000
341-A				
LO18010012	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital R.Y. Khan)		<u>17,561,465</u>	<u>76,186,000</u>
A12403	Other buildings		17,561,465	76,186,000
<b>Total Sub Sector Specialized Health Care &amp; Medical Education</b>		<b>2,930,248,000</b>	<b>1,993,909,671</b>	<b>1,744,023,000</b>



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**GOVERNMENT BUILDINGS**

(Capital)

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**Specialized Health Care & Medical Educat**

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**Medical Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO19004261	ESTABLISHMENT OF UNIVERSITY OF CHILD HEALTH SCIENCES AT LAHORE	<u>295,000,000</u>		
A12403	Other buildings	295,000,000		
<b>Total Sub Sector Medical Education</b>		<b>295,000,000</b>		

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Territory Health care units**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004263</b>		<b>UPGRADATION OF SMH GOVT .TB SANATORIUM SAMLI, MURREE</b>	<u><b>35,000,000</b></u>		
A12403		Other buildings	35,000,000		
<b>LO19004264</b>		<b>UPGRADATION OF RIC INTO RAWALPINDI CARDIAC &amp; VESCULAR INSTITUTE RAWALPINDI</b>	<u><b>295,000,000</b></u>		
A12403		Other buildings	295,000,000		
<b>LO19004265</b>		<b>ESTABLISHMENT OF CHILDREN HOSPITAL AT DISTRICT GUJRANWALA</b>	<u><b>30,000,000</b></u>		
A12401		Office buildings	30,000,000		
<b>LO19004269</b>		<b>ESTABLISHMENT OF MEDICAL TOWER AT JINNAH HOSPITAL, LAHORE</b>	<u><b>400,000,000</b></u>		
A12403		Other buildings	400,000,000		
<b>LO19004270</b>		<b>ESTABLISHMENT OF REFERRAL SYSTEM IN PUNJAB AND INVENTORY CONTROL SYSTEM IN SHC&amp;ME DEPARTMENT</b>	<u><b>15,000,000</b></u>		
A12403		Other buildings	15,000,000		
<b>LO19004273</b>		<b>ESTABLISHMENT OF GYNAE BLOCK TEACHING HOSPITAL D.G.KHAN</b>	<u><b>160,973,000</b></u>		
A12403		Other buildings	160,973,000		

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GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004274</b>	<b>ESTABLISHMENT OF EMERGENCY AND OPD BLOCK TEACHING HOSPITAL DERA GHAZI KHAN</b>	<u><b>170,000,000</b></u>		
A12403	Other buildings	170,000,000		
<b>LO19004275</b>	<b>ESTABLISHMENT OF DERA GHAZI KHAN INSTITUTE OF CARDIOLOGY</b>	<u><b>1,000,000,000</b></u>		
A12403	Other buildings	1,000,000,000		
<b>LO19004276</b>	<b>ESTABLISHMENT OF ORTHOPEDIC UNIT-II, BVH, BAHAWALPUR</b>	<u><b>80,000,000</b></u>		
A12403	Other buildings	80,000,000		
<b>LO19004277</b>	<b>CONSTRUCTION OF ONE FLOOR ON THE INCOMPLETE STRUCTURE OF CIVIL HOSPITAL, BAHAWALPUR</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO19004279</b>	<b>ESTABLISHMENT OF TEACHING HOSPITAL (SHEIKH ZAYED-II) RAHIM YAR KHAN</b>	<u><b>495,000,000</b></u>		
A12403	Other buildings	495,000,000		
<b>311-A</b>				
<b>LO19004262</b>	<b>ESTABLISHMENT OF NEONATAL BLOCK AT BBH, RAWALPINDI</b>	<u><b>80,000,000</b></u>	<u><b>2,500,000</b></u>	<u><b>48,726,000</b></u>
A12403	Other buildings	80,000,000	2,500,000	48,726,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
325-A				
LO19004266	RENOVATION OF GYNAE OPD , OPERATION THEATER & PROCUREMENT OF ESSENTIAL ELECTRO MEDICAL EQUIPMENT OF GYNAE DEPARTMENT , SERVICES HOSPITAL, LAHORE	<u>62,000,000</u>	<u>21,469,075</u>	<u>60,180,000</u>
A12403	Other buildings	62,000,000	21,469,075	60,180,000
326-A				
LO19004267	ESTABLISHMENT OF SECOND UNIT OF NEONATOLOGY AT CHILDREN HOSPITAL & INSTITUTE OF CHILD HEALTH, LAHORE	<u>8,159,000</u>	<u>6,851,920</u>	<u>1,040,000</u>
A12403	Other buildings	8,159,000	6,851,920	1,040,000
327-A				
LO19004268	ESTABLISHMENT OF MOTHER & CHILD BLOCK IN SIR GANGA RAM HOSPITAL, LAHORE	<u>499,000,000</u>	<u>370,474,731</u>	<u>300,000,000</u>
A12403	Other buildings	499,000,000	370,474,731	300,000,000
332-A				
LO19004271	PROVISION OF EMERGENCY EXIT (STEEL STAIRS & R.C.C RAMP) AT CPE INSTITUTE OF CARDIOLOGY, MULTAN	<u>28,616,000</u>	<u>15,602,393</u>	<u>10,644,000</u>
A12403	Other buildings	28,616,000	15,602,393	10,644,000
333-A				
LO19004272	CONSTRUCTION OF PHARMACY AND STORE BLOCK AT NISHTAR HOSPITAL MULTAN	<u>170,000,000</u>	<u>44,302,719</u>	<u>252,126,000</u>
A12403	Other buildings	170,000,000	44,302,719	252,126,000
336-U				
LO20004209	ESTABLISHMENT OF MOTHER & CHILD BLOCK TEACHING HOSPITAL DG KHAN			<u>100,000,000</u>
A12403	Other buildings			100,000,000

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GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Territory Health care units**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
348-U					
LO19004280		COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES FOR SPECIALIZED HEALTHCARE & MEDICAL EDUCATION DEPARTMENT	<u>80,000,000</u>		<u>50,000,000</u>
A12403		Other buildings	80,000,000		50,000,000
<b>Total Sub Sector Territory Health care units</b>			<b>3,628,748,000</b>	<b>461,200,838</b>	<b>822,716,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Specialized Health Care & Medical Educat**

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**Specialized Health Care & Miscellaneous**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>BR08002746</b>		<b>Construction of Cardiology &amp; Cardiac Surgery Block at BV Hospital, Bahawalpur.</b>	<u>2,200,000</u>	<u>2,200,000</u>	
A12403		Other buildings	2,200,000	2,200,000	
<b>Total Sub Sector Specialized Health Care &amp; Miscellaneous</b>			<b>2,200,000</b>	<b>2,200,000</b>	
<b>TOTAL SECTOR Specialized Health Care &amp; Medical Education</b>			<b>6,856,196,000</b>	<b>2,457,310,509</b>	<b>2,566,739,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001620</b>	<b>Establishment of Qasar-e-Behbood at Faisalabad &amp; Muzaffargarh</b>	<u>1,250,000</u>	<u>761,100</u>	
A12403	Other buildings	1,250,000	761,100	
<b>LO16003145</b>	<b>ESTABLISHMENT OF CENTRE FOR THE SURVIVORS OF VIOLENCE AGAINST WOMEN AT MULTAN (VAWC)</b>	<u>2,800,000</u>	<u>2,300,408</u>	
A12403	Other buildings	2,800,000	2,300,408	
<b>LO16003161</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT LAYYAH</b>	<u>378,000</u>	<u>344,604</u>	
A12403	Other buildings	378,000	344,604	
<b>LO19004403</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME TT SINGH</b>	<u>2,400,000</u>	<u>2,377,314</u>	
A12403	Other buildings	2,400,000	2,377,314	
<b>LO19004404</b>	<b>CONSTRUCTION OF BUILDING OF DAR-UL-AMAN( SHELTER HOME) AT GUJRAT</b>	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
<b>1826-A</b>				
<b>LO16003148</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT HAFIZABAD</b>	<u>1,865,000</u>	<u>1,709,552</u>	<u>155,000</u>
A12403	Other buildings	1,865,000	1,709,552	155,000
<b>1827-A</b>				
<b>LO16003150</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT NAROWAL</b>	<u>2,978,000</u>	<u>2,769,065</u>	<u>209,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	2,978,000	2,769,065	209,000
<b>1828-A</b>				
<b>LO17005163</b>	<b>Missing Facilities at Social Welfare Complex Lahore</b>	<u>7,500,000</u>	<u>7,500,000</u>	<u>1,655,000</u>
A12403	Other buildings	7,500,000	7,500,000	1,655,000
<b>1831-A</b>				
<b>LO16003155</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT SHEIKHUPURA</b>	<u>12,574,000</u>	<u>8,556,252</u>	<u>4,018,000</u>
A12403	Other buildings	12,574,000	8,556,252	4,018,000
<b>1832-A</b>				
<b>LO16003156</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT KASUR</b>	<u>3,265,000</u>	<u>4,335,500</u>	<u>655,000</u>
A12403	Other buildings	3,265,000	4,335,500	655,000
<b>1833-A</b>				
<b>LO16003158</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT MULTAN</b>	<u>25,246,000</u>	<u>16,297,686</u>	<u>18,012,000</u>
A12403	Other buildings	25,246,000	16,297,686	18,012,000
<b>1834-A</b>				
<b>LO16003160</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT LODHRAN</b>	<u>800,000</u>	<u>800,000</u>	<u>1,500,000</u>
A12403	Other buildings	800,000	800,000	1,500,000
<b>1835-A</b>				
<b>LO18010124</b>	<b>Establishment of Pannach Gah at Tounsa Sharif District D.G. Khan</b>	<u>42,344,000</u>	<u>42,344,000</u>	<u>14,306,000</u>
A12401	Office buildings	42,344,000	42,344,000	14,306,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1837-A				
LO17005162	Rehabilitation/Restoration of burnt & damaged unit of office of DGSW punjab	<u>3,806,000</u>	<u>7,497,552</u>	<u>8,000</u>
A12403	Other buildings	3,806,000	7,497,552	8,000
1839-A				
LO18004122	Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab	<u>45,000,000</u>	<u>2,500,000</u>	<u>86,635,000</u>
A12403	Other buildings	45,000,000	2,500,000	86,635,000
1840-A				
LO19004406	PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II)	<u>53,682,000</u>	<u>10,000,000</u>	<u>65,719,000</u>
A12403	Other buildings	53,682,000	10,000,000	65,719,000
1842-A				
LO18004121	Upgradation of existing Sanatzars and Qasr-e-Behboods (Pilot)	<u>20,000,000</u>	<u>8,715,928</u>	<u>10,856,000</u>
A12403	Other buildings	20,000,000	8,715,928	10,856,000
1843-A				
LO19004407	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I	<u>147,682,000</u>	<u>5,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	147,682,000	5,000,000	100,000,000
1844-A				
LO19004408	ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ ( FAISALABAD, RAWALPINDI, LAHORE AND BAHAWALPUR)	<u>65,000,000</u>	<u>2,500,000</u>	<u>19,000,000</u>
A12403	Other buildings	65,000,000	2,500,000	19,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1845-A				
LO19004405	UP-GRADATION OF MODEL CHILDREN HOMES (M&F )BAHAWALPUR AND DG KHAN	<u>40,000,000</u>	<u>2,500,000</u>	<u>30,000,000</u>
A12403	Other buildings	40,000,000	2,500,000	30,000,000
1846-U				
LO20004218	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT FAISALABAD.			<u>35,000,000</u>
A12403	Other buildings			35,000,000
1847-U				
LO20004219	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT SAHIWAL.			<u>35,000,000</u>
A12403	Other buildings			35,000,000
1848-U				
LO20004220	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT MULTAN.			<u>30,000,000</u>
A12403	Other buildings			30,000,000
<b>Total Sub Sector Social Welfare</b>		<b>488,570,000</b>	<b>128,808,961</b>	<b>452,728,000</b>
<b>TOTAL SECTOR Social Welfare</b>		<b>488,570,000</b>	<b>128,808,961</b>	<b>452,728,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000470</b>	<b>Construction of Building of Govt. Special Education Centre, Sadar Bahawalpur.</b>	<u><b>7,023,000</b></u>	<u><b>750,000</b></u>	
A12403	Other buildings	7,023,000	750,000	
<b>LO15001139</b>	<b>Construction of building of Govt. Special Education Centre Mailsi District Vehari.</b>	<u><b>1,068,000</b></u>	<u><b>1,067,974</b></u>	
A12403	Other buildings	1,068,000	1,067,974	
<b>LO15001172</b>	<b>Construction of building of Govt. Special Education Centre Sara-i-Alamgir District Gujrat.</b>	<u><b>1,391,000</b></u>	<u><b>1,391,000</b></u>	
A12403	Other buildings	1,391,000	1,391,000	
<b>LO16003073</b>	<b>Strengthening of Govt. Shadab Institute of Special Education Centre &amp; Govt. School for Physically disabled children, Multan</b>	<u><b>10,445,000</b></u>	<u><b>9,566,744</b></u>	
A12403	Other buildings	10,445,000	9,566,744	
<b>LO17004278</b>	<b>Construction of Building of Govt. Special Education Centre, Khanpur District R.Y.Khan.</b>	<u><b>24,875,000</b></u>	<u><b>24,872,624</b></u>	
A12403	Other buildings	24,875,000	24,872,624	
<b>LO17004283</b>	<b>Construction of Building of Govt. Special Education Centre, Sohawa District Jhelum.</b>	<u><b>14,866,000</b></u>	<u><b>11,250,668</b></u>	
A12403	Other buildings	14,866,000	11,250,668	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004251</b>	<b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, P.D KHAN DISTRICT JHELMUM.</b>	<u><b>19,137,000</b></u>	<u><b>11,960,800</b></u>	
A12403	Other buildings	19,137,000	11,960,800	
<b>LO19004252</b>	<b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, KOTLI SATTIAN DISTRICT RAWALPINDI.</b>	<u><b>10,014,000</b></u>		
A12403	Other buildings	10,014,000		
<b>LO19004255</b>	<b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, 18-HAZARI DISTRICT JHANG</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO19004258</b>	<b>COMPLETION OF REMAINING CONSTRUCTION WORK OF ADDITIONAL BLOCK OF GOVT. HIGHER SECONDARY SCHOOL OF SPECIAL EDUCATION FOR HEARING IMPAIRED SHEIKHUPURA.</b>	<u><b>20,000,000</b></u>	<u><b>12,209,268</b></u>	
A12403	Other buildings	20,000,000	12,209,268	
<b>123-A</b>				
<b>LO17004282</b>	<b>Construction of Building of Govt.Special Education Centre, Mansar Tehsil Hazro District Attock.</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>27,794,000</b></u>
A12403	Other buildings	50,000,000	50,000,000	27,794,000
<b>124-A</b>				
<b>LO19004253</b>	<b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, HAZRO DISTRICT ATTOCK</b>	<u><b>10,000,000</b></u>	<u><b>5,394,696</b></u>	<u><b>45,310,000</b></u>
A12403	Other buildings	10,000,000	5,394,696	45,310,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
125-A				
LO19004254	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, KALLAR KAHAR DISTRICT CHAKWAL	<u>10,000,000</u>	<u>6,898,848</u>	<u>29,844,000</u>
A12403	Other buildings	10,000,000	6,898,848	29,844,000
126-A				
LO15001144	Construction of Building of Govt. Special Education Centre Pind Dadan Khan. District Jhelum.			<u>6,800,000</u>
A12403	Other buildings			6,800,000
127-A				
LO18004123	Construction of Building of Govt. Special Education Centre, Kamoki District Gujranwala	<u>10,000,000</u>	<u>9,982,909</u>	<u>61,163,000</u>
A12403	Other buildings	10,000,000	9,982,909	61,163,000
128-A				
LO19004256	CONSTRUCTION OF BUILDING OF GOVT. SHADAB TRAINING INSTITUTE FOR MENTALLY CHALLENGED CHILDREN GUJRANWALA.	<u>4,282,000</u>	<u>4,282,000</u>	<u>74,376,000</u>
A12403	Other buildings	4,282,000	4,282,000	74,376,000
130-A				
LO19004257	CONSTRUCTION OF BUILDING OF HEARING IMPAIRED SECTION OF NATIONAL SPECIAL EDUCATION CENTRE, JOHAR TOWN LAHORE.	<u>7,000,000</u>	<u>7,000,000</u>	<u>33,000,000</u>
A12403	Other buildings	7,000,000	7,000,000	33,000,000
131-A				
LO19004259	CONSTRUCTION / STRENGTHENING OF GOVT. SPECIAL EDUCATION CENTRE (3-REMAINING DISABILITIES) OKARA.	<u>5,000,000</u>		<u>55,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Education**

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**Special Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000		55,000,000
132-U				
<b>LO20004203</b>	<b>STRENGTHENING OF GOVT. TRAINING COLLEGE FOR THE TEACHERS OF BLIND LAHORE.</b>			<u><b>17,000,000</b></u>
A12403	Other buildings			17,000,000
133-U				
<b>LO20004204</b>	<b>PROVISION OF FUNDS FOR CLEARANCE OF PENDING LIABILITIES OF ADP SCHEMES</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000
134-U				
<b>LO20004205</b>	<b>STRENGTHENING OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB</b>			<u><b>36,000,000</b></u>
A12403	Other buildings			36,000,000
135-U				
<b>LO20004206</b>	<b>UPGRADATION OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000
136-U				
<b>LO20004207</b>	<b>STRENGTHENING OF GOVT. BRAILLE PRINTING PRESS LAHORE &amp; BAHAWALPUR.</b>			<u><b>5,000,000</b></u>
A12403	Other buildings			5,000,000
<b>Total Sub Sector Special Education</b>		<b>210,101,000</b>	<b>156,627,531</b>	<b>451,287,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Education**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO19004260		ADDITION / ALTERATION / STRENGTHENING OF DIRECTORATE GENERAL OF SPECIAL EDUCATION PUNJAB.	<u>10,000,000</u>	<u>5,285,170</u>	
A12403		Other buildings	10,000,000	5,285,170	
<b>Total Sub Sector Government Buildings - Offices</b>			<b>10,000,000</b>	<b>5,285,170</b>	
<b>TOTAL SECTOR Special Education</b>			<b>220,101,000</b>	<b>161,912,701</b>	<b>451,287,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
295-U				
LO20004208	PROVISION OF FUNDS FOR COMPLETION OF UNFUNDED SCHEMES IN PUNJAB.			<u>114,569,000</u>
A12403	Other buildings			114,569,000
<b>Total Sub Sector Sports</b>				<b>114,569,000</b>
<b>TOTAL SECTOR Sports</b>				<b>114,569,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3763-U					
LO20004296		NEW INITIATIVES FOR PROMOTION AND DEVELOPMENT OF TOURISM IN PUNJAB			<u>30,000,000</u>
A12403		Other buildings			30,000,000
<b>Total Sub Sector Tourism</b>					<b>30,000,000</b>
<b>TOTAL SECTOR Tourism</b>					<b>30,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Transport**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
LO16003267		Establishment including Civil Works, Procurement, Installation and Maintenance of 12 Permanent & 36 Mobile Weigh Stations under Axle Load Management Regime in Punjab.	<u>133,760,000</u>		
A12403		Other buildings	133,760,000		
3809-A					
LO20004297		ESTABLISHMENT INCLUDING CIVIL WORKS OF 09 PERMANENT WEIGH STATIONS UNDER AXLE LOAD MANAGEMENT REGIME IN PUNJAB			<u>180,000,000</u>
A12403		Other buildings			180,000,000
<b>Total Sub Sector Transport</b>			<b>133,760,000</b>		<b>180,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Transport**

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**Government Buildings - Offices**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0457 CONSTRUCTION (WORKS)  
045702 BUILDINGS AND STRUCTURES  
  
LE4203 BUILDINGS AND STRUCTURES

LO19004513 CONSTRUCTION OF MODERN INTERCITY BUS TERMINAL 100,000,000  
AT DISTRICT DERA GHAZI KHAN

A12403 Other buildings 100,000,000

LO19004514 CONSTRUCTION OF MODERN INTERCITY BUS TERMINAL 100,000,000  
AT DISTRICT BAHAWALPUR

A12403 Other buildings 100,000,000

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**Total Sub Sector Government Buildings -  
Offices 200,000,000**

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**TOTAL SECTOR Transport 333,760,000 180,000,000**

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Women Development**

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**Women Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
1851-A					
LO19004409		PROVISION OF MISSING FACILITIES AT WORKING WOMEN HOSTELS	<u>50,000,000</u>	<u>4,575,133</u>	<u>45,400,000</u>
A12403		Other buildings	50,000,000	4,575,133	45,400,000
<b>Total Sub Sector Women Development</b>			<b>50,000,000</b>	<b>4,575,133</b>	<b>45,400,000</b>
<b>TOTAL SECTOR Women Development</b>			<b>50,000,000</b>	<b>4,575,133</b>	<b>45,400,000</b>

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Wildlife**

**Wildlife**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO17005362	Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur	<u>4,456,000</u>		
A12403	Other buildings	4,456,000		
LO19004481	DEVELOPMENT OF ANIMAL SAFARIS AND IMPROVEMENT OF EXISTING FACILITIES AT SAFARI ZOO, LAHORE - CLEARANCE OF PENDING LIABILITY OF THE CONTRACTOR (COURT CASE)	<u>21,031,000</u>	<u>21,031,000</u>	
A12403	Other buildings	21,031,000	21,031,000	
3652-A				
LO13000615	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree	<u>3,531,000</u>	<u>3,531,000</u>	<u>6,593,000</u>
A12403	Other buildings	3,531,000	3,531,000	6,593,000
3653-A				
LO17005365	Establishment of Zoo at Sargodha, District Sargodha	<u>5,000,000</u>	<u>29,586,408</u>	<u>30,000,000</u>
A12403	Other buildings	5,000,000	29,586,408	30,000,000
3654-A				
LO19004479	ESTABLISHMENT OF WILDLIFE PARK AT JAUHARABAD, DISTRICT KHUSHAB- COMPLETION OF BALANCE WORKS	<u>31,402,000</u>	<u>10,325,554</u>	<u>16,479,000</u>
A12403	Other buildings	31,402,000	10,325,554	16,479,000
3655-A				
LO17005360	Improvement & Development of Chashma Barrage Wetland Biodiversity	<u>2,298,000</u>	<u>2,298,000</u>	<u>10,000,000</u>
A12403	Other buildings	2,298,000	2,298,000	10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Wildlife**

**Wildlife**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3656-A</b>				
<b>LO19004480</b>	<b>ESTABLISHMENT OF MINI ZOO AT BHAKKAR - COMPLETION OF BALANCE CIVIL WORKS.</b>	<u>40,000,000</u>	<u>23,812,446</u>	<u>9,210,000</u>
A12403	Other buildings	40,000,000	23,812,446	9,210,000
<b>3657-A</b>				
<b>LO16003247</b>	<b>Improvement &amp; Development of Jallo Safari, Lahore.</b>	<u>8,551,000</u>	<u>8,551,000</u>	<u>40,000,000</u>
A12403	Other buildings	8,551,000	8,551,000	40,000,000
<b>3658-A</b>				
<b>LO17005361</b>	<b>Punjab Vulture Restoration and Conservation Project</b>	<u>19,492,000</u>	<u>9,746,000</u>	<u>4,020,000</u>
A12403	Other buildings	19,492,000	9,746,000	4,020,000
<b>3659-A</b>				
<b>LO19004482</b>	<b>ESTABLISHMENT OF DEER SAFARI AND IMPROVEMENT OF WILDLIFE PARK CHANGA MANGA, DISTRICT KASUR - COMPLETION OF BALANCE WORKS (COURT CASE)</b>	<u>17,917,000</u>	<u>5,018,357</u>	<u>6,366,000</u>
A12403	Other buildings	17,917,000	5,018,357	6,366,000
<b>3660-A</b>				
<b>LO16003249</b>	<b>Establishment of Mini Zoo at Taunsa City, District D.G. Khan.</b>	<u>27,768,000</u>	<u>24,355,945</u>	<u>3,412,000</u>
A12403	Other buildings	27,768,000	24,355,945	3,412,000
<b>3661-A</b>				
<b>LO17005363</b>	<b>Up gradation &amp; Improvement of Bahawalpur Zoo, Bahawalpur</b>	<u>65,783,000</u>	<u>40,246,107</u>	<u>37,515,000</u>
A12403	Other buildings	65,783,000	40,246,107	37,515,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3662-A</b>				
<b>LO17005364</b>	<b>Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan</b>	<u>6,794,000</u>	<u>6,793,193</u>	<u>18,438,000</u>
A12403	Other buildings	6,794,000	6,793,193	18,438,000
<b>3663-A</b>				
<b>LO17005359</b>	<b>Green Pakistan Programme Revival of Wildlife Resources in Punjab</b>	<u>111,940,000</u>	<u>45,875,000</u>	<u>80,000,000</u>
A12403	Other buildings	111,940,000	45,875,000	80,000,000
<b>Total Sub Sector Wildlife</b>		<b>365,963,000</b>	<b>231,170,010</b>	<b>262,033,000</b>
<b>TOTAL SECTOR Wildlife</b>		<b>365,963,000</b>	<b>231,170,010</b>	<b>262,033,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101176</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra</b>	<u>5,000,000</u>	<u>1,944,719</u>	
A12403	Other buildings	5,000,000	1,944,719	
<b>LO14004356</b>	<b>Provision of missing facilities in Gymnasium at Khairpur Tamewali District Bahawalpur.</b>	<u>4,346,000</u>		
A12403	Other buildings	4,346,000		
<b>LO14004613</b>	<b>Provision of missing facilities in International Swimming Pool at Nishtar Park Sports Complex, Lahore.</b>	<u>10,957,000</u>	<u>999,791</u>	
A12403	Other buildings	10,957,000	999,791	
<b>LO15001246</b>	<b>Construction of Swimming Pool at Gujrat.</b>	<u>26,000,000</u>		
A12403	Other buildings	26,000,000		
<b>LO15001248</b>	<b>Laying of All Weather Synthetic Athletics Track in Punjab Stadium Lahore.</b>	<u>4,211,000</u>	<u>1,148,051</u>	
A12403	Other buildings	4,211,000	1,148,051	
<b>LO15001322</b>	<b>Construction of stadium at Taunsa District D. G. Khan</b>	<u>11,159,000</u>	<u>10,128,559</u>	
A12403	Other buildings	11,159,000	10,128,559	
<b>LO15001327</b>	<b>Provision of Sports Stadium Kotla Arab District Gujrat.</b>	<u>15,000,000</u>	<u>14,999,429</u>	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	14,999,429	
<b>LO15001353</b>	<b>Provision of missing facilities in gymnasium at Attock</b>	<u>4,444,000</u>		
A12403	Other buildings	4,444,000		
<b>LO15001364</b>	<b>Provision of missing facilities in gymnasium at Tandlianwala District Faisalabad</b>	<u>4,596,000</u>	<u>1,159,361</u>	
A12403	Other buildings	4,596,000	1,159,361	
<b>LO15006720</b>	<b>Development of cricket ground at pandoki Raiwind Raod, Lahore</b>	<u>1,020,000</u>		
A12403	Other buildings	1,020,000		
<b>LO15006728</b>	<b>Development of cricket ground at Mauza Rakh Shadra near Niazi Chowk(Gaow Shala), Lahore</b>	<u>10,000,000</u>	<u>17,884,058</u>	
A12403	Other buildings	10,000,000	17,884,058	
<b>LO16007099</b>	<b>Development of Cricket Ground for Bilnd at Rakh Jhedo, Lahore (Capital)</b>	<u>14,184,000</u>		
A12403	Other buildings	14,184,000		
<b>LO18000781</b>	<b>Provision of Missing facilities in gymnasium at Nankana Sahib.</b>	<u>6,309,000</u>		
A12403	Other buildings	6,309,000		

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO18000875</b>	<b>Provision of Missing Facilities in Gymnasium at Khanewal</b>	<u><b>1,959,000</b></u>	<u><b>143,925</b></u>	
A12403	Other buildings	1,959,000	143,925	
<b>LO18000877</b>	<b>Provision of Missing Facilities in Gymnasium at D.G. Khan</b>	<u><b>1,568,000</b></u>	<u><b>1,207,838</b></u>	
A12403	Other buildings	1,568,000	1,207,838	
<b>LO18000880</b>	<b>Construction of Indoor Sports Complex at M.B. Din</b>	<u><b>2,507,000</b></u>	<u><b>2,500,000</b></u>	
A12403	Other buildings	2,507,000	2,500,000	
<b>LO18000888</b>	<b>Construction of Gymnasium At Nankana Sahib</b>	<u><b>5,457,000</b></u>		
A12403	Other buildings	5,457,000		
<b>LO18000915</b>	<b>Construction of Sports Stadium at Mandi Shah Jewna, Tehsil &amp; District Jhang.</b>	<u><b>2,801,000</b></u>	<u><b>2,801,000</b></u>	
A12403	Other buildings	2,801,000	2,801,000	
<b>LO18000939</b>	<b>Construction of Cricket ground at Chak No.96/6R at District Sahiwal.</b>	<u><b>1,983,000</b></u>	<u><b>1,980,493</b></u>	
A12403	Other buildings	1,983,000	1,980,493	
<b>LO18000959</b>	<b>Construction of Stadium in Govt. Boys Higher Secondary School at Chak No.45/12-L ,District Sahiwal.</b>	<u><b>3,048,000</b></u>	<u><b>1,405,000</b></u>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	3,048,000	1,405,000	
<b>LO18000979</b>	<b>Establishment of Stadium In Tehsil Jatoi City, District Muzaffargarh.</b>	<u>12,042,000</u>	<u>4,239,761</u>	
A12403	Other buildings	12,042,000	4,239,761	
<b>LO18000989</b>	<b>Construction of Cricket ground Muhallah Dawood Shah, Ghoghey Wali, Jhang City.</b>	<u>7,764,000</u>		
A12403	Other buildings	7,764,000		
<b>LO18000990</b>	<b>Improvement of Quaid-e-Azam Stadium District Sahiwal</b>	<u>1,537,000</u>	<u>271,500</u>	
A12403	Other buildings	1,537,000	271,500	
<b>LO18004154</b>	<b>Construction of Prototype Gymnasium at Tehsil level in 07 Tehsils of Punjab one at Pindi Bhattian, District Hafizabad.</b>	<u>2,728,000</u>		
A12403	Other buildings	2,728,000		
<b>LO19004200</b>	<b>SPORTS STADIUM DISTT SHEIKHUPURA</b>	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
<b>LO19004201</b>	<b>UPGRADATION / RENOVATION OF SPORTS STADIUM IN LAYYAH CITY</b>	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
262-A				
LO18000786	Development of Ground Manzoor Colony Tajbagh, Lahore	<u>20,371,000</u>		<u>20,371,000</u>
A12403	Other buildings	20,371,000		20,371,000
280-A				
LO15001311	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem District Khanewal.	<u>20,879,000</u>	<u>15,573,214</u>	<u>1,000</u>
A12403	Other buildings	20,879,000	15,573,214	1,000
282-A				
LO15001337	Construction of sports stadium at Nowshera Virkan Gujranwala.	<u>32,039,000</u>	<u>16,480,111</u>	<u>1,000</u>
A12403	Other buildings	32,039,000	16,480,111	1,000
283-A				
LO18004155	Construction of Sports Stadium at Mustafabad, District Kasur.			<u>10,284,000</u>
A12403	Other buildings			10,284,000
287-A				
LO09200142	Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.	<u>5,000,000</u>		<u>1,000</u>
A12403	Other buildings	5,000,000		1,000
288-A				
KS01000071	Construction of Gymnasium, Kasur.	<u>13,439,000</u>		<u>1,000</u>
A12403	Other buildings	13,439,000		1,000
289-A				
LO09200140	Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	10,000,000	10,000,000	5,000,000
290-A				
LO09200146	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.	<u>10,000,000</u>	<u>5,556,799</u>	<u>5,000,000</u>
A12403	Other buildings	10,000,000	5,556,799	5,000,000
<b>Total Sub Sector Sports</b>		<b>312,348,000</b>	<b>110,423,609</b>	<b>40,659,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15002158</b>	<b>Up-gradation of existing facilities of Conservation / Preservation in Bahawalpur Museum Bahawalpur</b>	<u><b>3,000,000</b></u>		
A12403	Other buildings	3,000,000		
<b>LO16003280</b>	<b>Conservation and Up gradation Allama Iqbal Museum (Javed Manzil), Lahore.</b>	<u><b>1,147,000</b></u>	<u><b>910,780</b></u>	
A12403	Other buildings	1,147,000	910,780	
<b>LO17005413</b>	<b>Development of Rothas Fort Distt Jhelum</b>	<u><b>200,000</b></u>		
A12403	Other buildings	200,000		
<b>LO17005414</b>	<b>Development of Approach Road Bridge and Provision of Overhead Water Tank Hiran Minar Sheikhupura</b>	<u><b>1,195,000</b></u>	<u><b>1,195,000</b></u>	
A12403	Other buildings	1,195,000	1,195,000	
<b>3866-A</b>				
<b>LO13000635</b>	<b>Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore</b>			<u><b>2,000,000</b></u>
A12403	Other buildings			2,000,000
<b>3875-A</b>				
<b>LO17005415</b>	<b>Development and Provision of Public Facilities at Harappa Museum Sahiwal</b>	<u><b>11,930,000</b></u>	<u><b>5,139,000</b></u>	<u><b>8,430,000</b></u>
A12403	Other buildings	11,930,000	5,139,000	8,430,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Youth Affairs, Sports, Archaeology & Tou**

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**Archeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
3884-A					
LO19004524		UPGRADATION OF PUBLIC FACILITIES AND ILLUMINATION OF IMPORTANT HISTORICAL MONUMENTS/ SITES OF PUNJAB	<u>10,000,000</u>		<u>10,000,000</u>
A12401		Office buildings	10,000,000		10,000,000
<b>Total Sub Sector Archeology</b>			<b>27,472,000</b>	<b>7,244,780</b>	<b>20,430,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO16003288</b>	<b>Development of Resort for religious Tourism at Nankana Sahib.</b>	<u>7,000,000</u>	<u>6,969,315</u>	
A12403	Other buildings	7,000,000	6,969,315	
<b>LO16006790</b>	<b>Development of Resort at Charehan Forest Rest House For Promotion of Tourism</b>	<u>5,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	5,000,000	5,000,000	
<b>LO18004142</b>	<b>Construction of Service Area Khajot on Islamabad Expressway</b>	<u>312,000</u>	<u>312,000</u>	
A12403	Other buildings	312,000	312,000	
<b>LO19004501</b>	<b>ESTABLISHMENT OF ENTERTAINMENT PARK WITH WATER SPORTS &amp; OTHER FACILITIES AT DHOK TALIAN LAKE</b>	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
<b>LO19004503</b>	<b>EXTENSION OF TDCP RESORT AND ESTABLISHMENT OF ENTERTAINMENT PARK AT KHABEKI LAKE DISTRICT KHUSHAB</b>	<u>60,000,000</u>		
A12403	Other buildings	60,000,000		
<b>LO19004505</b>	<b>DESERT SAFARI AND DEVELOPMENT OF CAMPING VILLAGE/SITES AT CHOLISTAN DESERT AND THAL DESERT</b>	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		



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GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO19004506</b>	<b>RENOVATION AND REHABILITATION OF 12 GUEST/ REST HOUSES TO BE HANDED OVER TO TOURISM DEPARTMENT</b>	<u><b>60,000,000</b></u>		
A12403	Other buildings	60,000,000		
<b>LO19004508</b>	<b>COMPLETE REHABILITATION AND UPGRADATION OF TDCP RESORT AT SAKHI SARWAR (PPP)</b>	<u><b>1,000</b></u>		
A12403	Other buildings	1,000		
<b>3741-A</b>				
<b>LO17005400</b>	<b>Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata</b>	<u><b>8,228,000</b></u>	<u><b>5,216,418</b></u>	<u><b>12,000</b></u>
A12403	Other buildings	8,228,000	5,216,418	12,000
<b>3742-A</b>				
<b>LO18004143</b>	<b>Establishment of view point and surrounding area development in Kotli Sattian Karore Park way</b>	<u><b>11,771,000</b></u>	<u><b>11,771,000</b></u>	<u><b>9,565,000</b></u>
A12403	Other buildings	11,771,000	11,771,000	9,565,000
<b>3743-A</b>				
<b>LO19004500</b>	<b>ESTABLISHMENT OF THEMATIC FOOD COURT, ARTS &amp; CRAFT SHOPS AND ENTERTAINMENT ACTIVITY LIKE ZIP LINING, WALL CLIMBING ETC AND WALKWAYS AT PATRIATA TOP STATION, MURREE</b>	<u><b>30,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	30,000,000		5,000,000
<b>3746-A</b>				
<b>LO18004144</b>	<b>Development of Chakwal as Punjab's Lake district</b>	<u><b>9,479,000</b></u>	<u><b>12,725,779</b></u>	<u><b>5,416,000</b></u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	9,479,000	12,725,779	5,416,000
<b>3748-A</b>				
<b>LO18004145</b>	<b>Development of Resort along with Approach Road at Darabi Lake Chakwal</b>	<u><b>68,000,000</b></u>	<u><b>20,125,000</b></u>	<u><b>22,213,000</b></u>
A12403	Other buildings	68,000,000	20,125,000	22,213,000
<b>3749-A</b>				
<b>LO19004502</b>	<b>ESTABLISHMENT OF TILLA JOGIAN - ROHTAS FORT PARKWAY</b>	<u><b>30,000,000</b></u>		<u><b>10,000,000</b></u>
A12403	Other buildings	30,000,000		10,000,000
<b>3755-A</b>				
<b>LO17005399</b>	<b>Construction of Building for Institute of Tourism and Hotel Management (ITHM) / Tourism Complex</b>	<u><b>23,319,000</b></u>	<u><b>19,929,695</b></u>	<u><b>3,876,000</b></u>
A12403	Other buildings	23,319,000	19,929,695	3,876,000
<b>3757-A</b>				
<b>LO18004146</b>	<b>Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur.</b>	<u><b>20,000,000</b></u>	<u><b>3,143,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	20,000,000	3,143,000	15,000,000
<b>3758-A</b>				
<b>LO18004147</b>	<b>Up-gradation and Provision of Missing Facilities at Fort Monroe Resort, District Dera Ghazi Khan</b>	<u><b>34,024,000</b></u>	<u><b>25,946,051</b></u>	<u><b>18,259,000</b></u>
A12403	Other buildings	34,024,000	25,946,051	18,259,000
<b>3759-A</b>				
<b>LO19004504</b>	<b>KOH-E-SULEMAN PARKWAY</b>	<u><b>25,976,000</b></u>	<u><b>23,449,436</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	25,976,000	23,449,436	15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3760-A</b>				
<b>LO19004507</b>	<b>SIGHTSEEING DOUBLE DECKER BUS BAHAWALPUR AND MULTAN (O&amp;M ON PPP)</b>	<u><b>50,000,000</b></u>		<u><b>12,028,000</b></u>
A12403	Other buildings	50,000,000		12,028,000
<b>3761-A</b>				
<b>LO17005401</b>	<b>Construction of Resort at Derawar Fort Cholistan</b>	<u><b>30,767,000</b></u>	<u><b>30,738,099</b></u>	<u><b>7,178,000</b></u>
A12403	Other buildings	30,767,000	30,738,099	7,178,000
<b>Total Sub Sector Tourism</b>		<b>573,877,000</b>	<b>165,325,793</b>	<b>123,547,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
LO14001534		Establishment of E-Libraries in various prarks of Punjab	<u>3,500,000</u>	<u>3,476,003</u>	
A12403		Other buildings	3,500,000	3,476,003	
<b>Total Sub Sector Government Buildings - Offices</b>			<b>3,500,000</b>	<b>3,476,003</b>	
<b>TOTAL SECTOR Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>			<b>917,197,000</b>	<b>286,470,185</b>	<b>184,636,000</b>

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>29,410,759,000</b>
<b>Total:</b>	<b>29,410,759,000</b>

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**Loans (Non Development)**

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**Loans (Non Development)**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2019-2020</b>	<b>Revised Estimates 2019-2020</b>	<b>Budget Estimates 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4254</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO16004300</b>	<b>Loans to Public Sector Companies</b>	<u><b>1,400,000,000</b></u>		<u><b>1,500,000,000</b></u>
A08501	Loans to non financial institution	1,400,000,000		1,500,000,000
<b>LO16900002</b>	<b>Block Allocation for Waste Management Companies</b>	<u><b>14,216,000,000</b></u>		<u><b>14,802,330,000</b></u>
A08501	Loans to non financial institution	14,216,000,000		14,802,330,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs

**01 GENERAL PUBLIC SERVICE**  
**014 TRANSFERS**  
**0142 TRANSFERS (OTHERS)**  
**014202 TRASFER TO NON-FINANCIAL INSTITUTIONS**  
**LE4258 TRANSFER TO NON FINANCIAL INSTITUTIONS**

<b>LO18900028</b>	<b>Loans to Water and Sanitation Agency Faisalabad for bailout package</b>		<b><u>350,000,000</u></b>	
A08501	Loans to non financial institution		350,000,000	
<b>LO18900034</b>	<b>Loans to Punjab Housing &amp; Town Planning Agency (PHATA) for Naya Pakistan Housing Program (NPHP)</b>			<b><u>500,000,000</u></b>
A08501	Loans to non financial institution			500,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4259</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO13001584</b>	<b>Loans to Punjab Industrial Estate Development &amp; Management Company (PIEDMC) for Development of Quaid-e-Azam Apparel Park</b>		<u><b>1,700,000,000</b></u>	
A08501	Loans to non financial institution		1,700,000,000	
<b>LO18000301</b>	<b>Punjab Board of Investment and Trade (PBIT)</b>	<u><b>150,000,000</b></u>		
A08501	Loans to non financial institution	150,000,000		
<b>LO18000302</b>	<b>Loans to Punjab Model Bazaars Management Company for the establishment of new Model Bazaars / provision of missing facilities.</b>	<u><b>250,000,000</b></u>	<u><b>250,000,000</b></u>	<u><b>300,000,000</b></u>
A08501	Loans to non financial institution	250,000,000	250,000,000	300,000,000
<b>LO18900031</b>	<b>Loans to Faisalabad Industrial Estate Development &amp; Management Company (FIEDMC) for the scheme titled Development of Infrastructure of Allama Iqbal Industrial City (AIC)</b>		<u><b>1,500,000,000</b></u>	
A08501	Loans to non financial institution		1,500,000,000	
<b>LO18900033</b>	<b>Loans to Punjab Industrial Estate Development &amp; Management Company (PIEDMC) for Development of Bahawalpur Industrial Estate</b>		<u><b>250,000,000</b></u>	
A08501	Loans to non financial institution		250,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			
LO11000381		LOANS TO WASAs AND TMAs FOR CLEARING OUTSTANDING PEPCO DUES	<u>4,000,000,000</u>		<u>4,000,000,000</u>
A08501		Loans to non financial institution	4,000,000,000		4,000,000,000



**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4398		Loans to Lahore Waste Management Company			
LO11000383		Loans to Lahore Waste Management Company for its capital, operational and Head Office expeditures	<u>1,000,000</u>	<u>10,300,000,000</u>	<u>1,000,000</u>
A08501		Loans to non financial institution	1,000,000	10,300,000,000	1,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4424	Rawalpindi Wast Management Company			
LO14002153	Loans to Rawalpindi Waste Management Company (RWMC) to meet its outsourcing expenditures	<u>1,000,000</u>	<u>1,903,270,000</u>	<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000	1,903,270,000	1,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4431	Loans to Punjab Energy Holding Company (Pvt) Limited			
LO18900020	Loans to Punjab Energy Holding Company Limited for its operational expenses.	<u>350,000,000</u>		<u>100,000,000</u>
A08501	Loans to non financial institution	350,000,000		100,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4436	Loans to Gujranawala Wast Management Company			
LO16005043	Loans to Gujranwala Waste Managment Company for its Capital Operational and Head Office expenditures	<u>1,000,000</u>	<u>466,000,000</u>	<u>1,000,000</u>
A08501	Loans to non finantional institution	1,000,000	466,000,000	1,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4437	Loans to Sialkot Wast Management Company			
LO16005042	Loans to Sialkot Waste Managment Company for its Capital, Operational and Head office expenditre.	<u>1,000,000</u>	<u>400,000,000</u>	<u>1,000,000</u>
A08501	Loans to non finantional institution	1,000,000	400,000,000	1,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4440</b>	<b>BAHAWALPUR WASTE MANAGEMENT COMPANY</b>			
LO17900077	Loans to Bahawalpur Waste Management Company for its capital operational and Head office expenditures	<u>1,000,000</u>	<u>150,000,000</u>	<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000	150,000,000	1,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4441	Faisalabad Waste Management Company			
LO18000303	Loans to Faisalabad Waste Management Company for its capital, operational and Head Office expenditures	<u>1,000,000</u>		<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000		1,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4442	Punjab Municipal Development Fund Company			
LO18000304	Loans to Punjab Municipal Development Fund Company	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A08501	Loans to non financial institution	50,000,000	50,000,000	30,000,000



**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4444	LOANS TO PUNJAB THERMAL POWER (PVT) LIMITED			
LO18900015	Loans to Punjab Thernmal Power(Pvt) Limited for EPC milestone payments.	<u>4,000,000,000</u>	<u>9,000,000,000</u>	<u>5,000,000,000</u>
A08501	Loans to non financial institution	4,000,000,000	9,000,000,000	5,000,000,000
<b>Total Sub Sector Loans (Non Development)</b>		<b>24,422,000,000</b>	<b>26,319,270,000</b>	<b>26,238,330,000</b>

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Transport)**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4261</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000932</b>	<b>Loans to PRTC for payment of Salaries Pension etc.</b>	<u><b>1,986,164,000</b></u>	<u><b>1,986,164,000</b></u>	<u><b>2,186,235,000</b></u>
A08501	Loans to non financial institution	1,986,164,000	1,986,164,000	2,186,235,000
<b>LO01000933</b>	<b>Loans to PRTC for Professional fee of High Court cases.</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A08501	Loans to non financial institution	200,000	200,000	200,000
<b>LO01000934</b>	<b>Loans to PRTC for Salaries of staff.</b>	<u><b>4,968,000</b></u>	<u><b>4,968,000</b></u>	<u><b>3,834,000</b></u>
A08501	Loans to non financial institution	4,968,000	4,968,000	3,834,000
<b>LO01000936</b>	<b>Loans to PRTC for Stationery/Utilities.</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>300,000</b></u>
A08501	Loans to non financial institution	200,000	200,000	300,000
<b>LO01000939</b>	<b>Loans to PRTC for Payment to the Bank of Punjab as processing charges.</b>	<u><b>1,392,000</b></u>	<u><b>1,392,000</b></u>	<u><b>1,348,000</b></u>
A08501	Loans to non financial institution	1,392,000	1,392,000	1,348,000
<b>LO18000305</b>	<b>Loans to Lahore Transport Company (LTC)</b>	<u><b>212,329,000</b></u>	<u><b>106,165,000</b></u>	<u><b>280,512,000</b></u>
A08501	Loans to non financial institution	212,329,000	106,165,000	280,512,000
<b>LO18900017</b>	<b>Loans to Lahore Transport Company (LTC) for Operational Loan for CNG Buses</b>	<u><b>350,000,000</b></u>		<u><b>700,000,000</b></u>
A08501	Loans to non financial institution	350,000,000		700,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Transport)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2019-2020  Rs	Revised Estimates 2019-2020  Rs	Budget Estimates 2020-2021  Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO18900021		Credit for Special Initiative and Emergent need.	<u>50,000,000,000</u>		
A08501		Loans to non financial institution	50,000,000,000		
<b>Total Sub Sector Loans (Transport)</b>			<b>52,555,253,000</b>	<b>2,099,089,000</b>	<b>3,172,429,000</b>
<b>TOTAL SECTOR Loans (Non Development)</b>			<b>76,977,253,000</b>	<b>28,418,359,000</b>	<b>29,410,759,000</b>